

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 318,515,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

Maintenance

	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
10000000000000000000 General Administration and Support	P 42,114,000	P 32,419,000	P	P 74,533,000
30000000000000000000 Operations	152,581,000	86,336,000	5,065,000	243,982,000
Total, Programs	194,695,000	118,755,000	5,065,000	318,515,000
TOTAL NEW APPROPRIATIONS	P 194,695,000	P 118,755,000	P 5,065,000	P 318,515,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 24,734,000	P 29,754,000		P 54,488,000
100000100002000 Training of PIA personnel	6,645,000	2,665,000		9,310,000
100000100003000 Administration of Personnel Benefits	10,735,000			10,735,000
Sub-total, General Administration and Support	42,114,000	32,419,000		74,533,000
30000000000000000000 Operations				
31000000000000000000 00 : Public access, engagement and understanding of Presidential policies and government programs achieved	152,581,000	86,336,000	5,065,000	243,982,000
31010000000000000000 DEVELOPMENT COMMUNICATION PROGRAM	152,581,000	86,336,000	5,065,000	243,982,000
310100100001000 Coordination, monitoring and evaluation	4,877,000	2,054,000		6,931,000
310100100002000 Communication research	9,716,000	2,053,000		11,769,000
310100100003000 Production of developmental information	12,890,000	13,188,000		26,078,000
310100100004000 Information systems development and maintenance	7,616,000	3,465,000	5,065,000	16,146,000
310100100005000 Dissemination of developmental information	107,525,000	60,578,000		168,103,000
310100100006000 Institutional networking and capability building	9,957,000	4,998,000		14,955,000
Sub-total, Operations	152,581,000	86,336,000	5,065,000	243,982,000

TOTAL NEW APPROPRIATIONS P 194,695,000 P 118,755,000 P 5,065,000 P 318,515,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

140,519

Total Permanent Positions

140,519

Other Compensation Common to All

Personnel Economic Relief Allowance

8,952

Representation Allowance

1,272

Transportation Allowance

1,272

Clothing and Uniform Allowance

1,865

Mid-Year Bonus - Civilian

11,712

Year End Bonus

11,712

Cash Gift

1,865

Step Increment

351

Productivity Enhancement Incentive

1,865

Total Other Compensation Common to All

40,866

Other Benefits

PAG-IBIG Contributions

449

PhilHealth Contributions

1,372

Employees Compensation Insurance Premiums

449

Loyalty Award - Civilian

305

Terminal Leave

10,735

Total Other Benefits

13,310

Total Personnel Services

194,695

Maintenance and Other Operating Expenses

Travelling Expenses

7,132

Training and Scholarship Expenses

3,216

Supplies and Materials Expenses

17,939

Utility Expenses

19,939

Communication Expenses

16,180

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

426

Professional Services

11,063

General Services

11,032

Repairs and Maintenance

9,997

Taxes, Insurance Premiums and Other Fees

1,363

Other Maintenance and Operating Expenses	
Advertising Expenses	3,048
Printing and Publication Expenses	782
Representation Expenses	5,218
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	7,567
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,628

Total Maintenance and Other Operating Expenses	118,755

Total Current Operating Expenditures	313,450

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,065

Total Capital Outlays	5,065

Total Programs/Locally-Funded Project(s)	318,515

TOTAL NEW APPROPRIATIONS	318,515
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G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 206,031,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
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PROGRAMS					
10000000000000	General Administration and Support	P 12,229,000	P 14,495,000	P	P 26,724,000
30000000000000	Operations	41,037,000	131,375,000	6,895,000	179,307,000
	Total, Programs	53,266,000	145,870,000	6,895,000	206,031,000
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	TOTAL NEW APPROPRIATIONS	P 53,266,000	P 145,870,000	P 6,895,000	P 206,031,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

 Maintenance
 and Other

Total Other Compensation Common to All	12,017
Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	408
Employees Compensation Insurance Premiums	141
Loyalty Award - Civilian	130
Total Other Benefits	820
Total Personnel Services	53,266
Maintenance and Other Operating Expenses	
Travelling Expenses	86,012
Training and Scholarship Expenses	723
Supplies and Materials Expenses	10,036
Utility Expenses	960
Communication Expenses	10,398
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,082
General Services	1,288
Repairs and Maintenance	8,000
Taxes, Insurance Premiums and Other Fees	8,500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	600
Rent/Lease Expenses	6,031
Subscription Expenses	80
Total Maintenance and Other Operating Expenses	145,870
Total Current Operating Expenditures	199,136
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,895
Total Capital Outlays	6,895
Total Programs/Locally-Funded Project(s)	206,031
TOTAL NEW APPROPRIATIONS	206,031

GENERAL SUMMARY
 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000
B. BUREAU OF BROADCAST SERVICES	208,935,000	133,674,000	9,738,000	352,347,000
C. BUREAU OF COMMUNICATIONS SERVICES	20,703,000	15,394,000		36,097,000
D. NATIONAL PRINTING OFFICE	93,442,000			93,442,000
E. NEWS AND INFORMATION BUREAU	83,319,000	37,526,000	1,220,000	122,065,000
F. PHILIPPINE INFORMATION AGENCY	194,695,000	118,755,000	5,065,000	318,515,000
G. PRESIDENTIAL BROADCAST STAFF	53,266,000	145,870,000	6,895,000	206,031,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 703,813,000	P 648,362,000	P 28,818,000	P 1,380,993,000