

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 122,065,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 15,111,000	P 8,711,000	P 1,220,000	P 25,042,000
3000000000000000	Operations	68,208,000	28,815,000		97,023,000
	Total, Programs	83,319,000	37,526,000	1,220,000	122,065,000
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	TOTAL NEW APPROPRIATIONS	P 83,319,000	P 37,526,000	P 1,220,000	P 122,065,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				

100000100001000	General management and supervision	P	8,212,000	P	8,711,000	P	1,220,000	P	18,143,000
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100000100002000	Administration of Personnel Benefits		6,899,000						6,899,000
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	Sub-total, General Administration and Support		15,111,000		8,711,000		1,220,000		25,042,000
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300000000000000	Operations								
310000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		68,208,000		28,815,000				97,023,000
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310100000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		68,208,000		28,815,000				97,023,000
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310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation		21,524,000		13,654,000				35,178,000
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310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		46,684,000		15,161,000				61,845,000
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	Sub-total, Operations		68,208,000		28,815,000				97,023,000
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	TOTAL NEW APPROPRIATIONS	P	83,319,000	P	37,526,000	P	1,220,000	P	122,065,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

58,834

Total Permanent Positions

58,834

Other Compensation Common to All

Personnel Economic Relief Allowance

4,056

Clothing and Uniform Allowance

845

Mid-Year Bonus - Civilian

4,903

Year End Bonus

4,903

Cash Gift

845

Step Increment

147

Productivity Enhancement Incentive

845

Total Other Compensation Common to All

16,544

Other Benefits

12 GENERAL APPROPRIATIONS ACT, FY 2018

PAG-IBIG Contributions	203
PhilHealth Contributions	636
Employees Compensation Insurance Premiums	203
Terminal Leave	6,432

Total Other Benefits	7,474

Non-Permanent Positions	467

Total Personnel Services	83,319

Maintenance and Other Operating Expenses	
Travelling Expenses	7,911
Training and Scholarship Expenses	587
Supplies and Materials Expenses	8,387
Utility Expenses	3,846
Communication Expenses	4,506
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,075
General Services	1,113
Repairs and Maintenance	873
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	943
Transportation and Delivery Expenses	103
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	37,526

Total Current Operating Expenditures	120,845

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,220

Total Capital Outlays	1,220

Total Programs/Locally-Funded Project(s)	122,065

TOTAL NEW APPROPRIATIONS	122,065
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