

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder..... P 93,442,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 18,378,000			P 18,378,000
3000000000000000	Operations	75,064,000			75,064,000
	Total, Programs	93,442,000			93,442,000
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	TOTAL NEW APPROPRIATIONS	P 93,442,000			P 93,442,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				

100000100001000	General management and supervision	P	18,378,000	P	18,378,000
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	Sub-total, General Administration and Support		18,378,000		18,378,000
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3000000000000000	Operations				
3100000000000000	00 : Responsive and self-sustaining printing operations achieved		75,064,000		75,064,000
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3101000000000000	NATIONAL PRINTING PROGRAM		75,064,000		75,064,000
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310100100001000	Production, planning and control of printing and binding activities		5,999,000		5,999,000
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310100100002000	Maintenance and repair of printing machines		5,125,000		5,125,000
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310100100003000	Type setting, monotyping and photolithographic services		20,817,000		20,817,000
			-----		-----
310100100004000	Press operation and cutting into standard forms and binding of printed materials		37,561,000		37,561,000
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310100100005000	Storing, shipping and trucking of finished products		5,562,000		5,562,000
			-----		-----
	Sub-total, Operations		75,064,000		75,064,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	93,442,000	P	93,442,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,115

Total Permanent Positions

66,115

Other Compensation Common to All

Personnel Economic Relief Allowance

5,868

Representation Allowance

462

Transportation Allowance

462

Mid-Year Bonus - Civilian

4,825

Year End Bonus

4,825

Cash Gift

2,445

Step Increment

22

Productivity Enhancement Incentive

2,445

10 GENERAL APPROPRIATIONS ACT, FY 2018

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Total Other Compensation Common to All	21,354
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Other Benefits	
Retirement and Life Insurance Premiums	4,651
PAG-IBIG Contributions	293
PhilHealth Contributions	736
Employees Compensation Insurance Premiums	293
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Total Other Benefits	5,973
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Total Personnel Services	93,442
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Total Current Operating Expenditures	93,442
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Total Programs/Locally-Funded Project(s)	93,442
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TOTAL NEW APPROPRIATIONS	93,442
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