

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 36,097,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 10,978,000	P 9,076,000		P 20,054,000
3000000000000000	Operations	9,725,000	6,318,000		16,043,000
	Total, Programs	20,703,000	15,394,000		36,097,000
	TOTAL NEW APPROPRIATIONS	P 20,703,000	P 15,394,000		P 36,097,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 9,812,000	P 9,076,000		P 18,888,000
100000100002000	Administration of Personnel Benefits	1,166,000			1,166,000
	Sub-total, General Administration and Support	10,978,000	9,076,000		20,054,000
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	9,725,000	6,318,000		16,043,000
3101000000000000	GOVERNMENT COMMUNICATIONS PROGRAM	9,725,000	6,318,000		16,043,000
310100100001000	Development and production of special publications and audio-visual information / communication materials	7,846,000	870,000		8,716,000
310100100002000	Production and dissemination of print publications	1,879,000	3,538,000		5,417,000
310100100003000	Research, planning and evaluation		1,910,000		1,910,000

Sub-total, Operations	9,725,000	6,318,000	16,043,000
TOTAL NEW APPROPRIATIONS	P 20,703,000	P 15,394,000	P 36,097,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,626

Total Permanent Positions

14,626

Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

205

Mid-Year Bonus - Civilian

1,218

Year End Bonus

1,218

Cash Gift

205

Step Increment

37

Productivity Enhancement Incentive

205

Total Other Compensation Common to All

4,648

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

130

Employees Compensation Insurance Premiums

49

Retirement Gratuity

891

Loyalty Award - Civilian

35

Terminal Leave

275

Total Other Benefits

1,429

Total Personnel Services

20,703

Maintenance and Other Operating Expenses

Travelling Expenses

315

Training and Scholarship Expenses

620

Supplies and Materials Expenses

3,884

Utility Expenses

1,830

Communication Expenses

1,146

Survey, Research, Exploration and Development Expenses

200

Confidential, Intelligence and Extraordinary Expenses

8 GENERAL APPROPRIATIONS ACT, FY 2018

Extraordinary and Miscellaneous Expenses	118
Professional Services	660
General Services	590
Repairs and Maintenance	618
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	411
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,822
Subscription Expenses	200
Other Maintenance and Operating Expenses	800

Total Maintenance and Other Operating Expenses	15,394

Total Current Operating Expenditures	36,097

Total Programs/Locally-Funded Project(s)	36,097

TOTAL NEW APPROPRIATIONS	36,097
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