

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder..... P 352,347,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

PROGRAMS					
1000000000000000	General Administration and Support	P 47,155,000	P 43,835,000	P 8,088,000	P 99,078,000
3000000000000000	Operations	161,780,000	89,839,000	1,650,000	253,269,000
	Total, Programs	208,935,000	133,674,000	9,738,000	352,347,000
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	TOTAL NEW APPROPRIATIONS	P 208,935,000	P 133,674,000	P 9,738,000	P 352,347,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures		

Personnel	Maintenance	Capital
	and Other	
	Operating	
	Expenses	

4 GENERAL APPROPRIATIONS ACT, FY 2018

	Services	Expenses	Outlays	Total
10000000000000000000	General Administration and Support			
100000100001000	P 31,274,000	P 43,835,000	P 8,088,000	P 83,197,000
100000100002000	15,881,000			15,881,000
Sub-total, General Administration and Support	47,155,000	43,835,000	8,088,000	99,078,000
30000000000000000000	Operations			
31000000000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved			
	161,780,000	89,839,000	1,650,000	253,269,000
31010000000000000000	PUBLIC RADIO BROADCASTING PROGRAM			
	161,780,000	89,839,000	1,650,000	253,269,000
310100100001000	Production and transmission of various types of radio programs, including news and other special features			
	96,534,000	47,959,000	1,650,000	146,143,000
310100100002000	Maintenance and operation of radio stations nationwide			
	65,246,000	36,560,000		101,806,000
310100100003000	Provision of creative services for the production of radio dramas and other special programs			
		5,320,000		5,320,000
Sub-total, Operations	161,780,000	89,839,000	1,650,000	253,269,000
TOTAL NEW APPROPRIATIONS	P 208,935,000	P 133,674,000	P 9,738,000	P 352,347,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

147,890

Total Permanent Positions

147,890

Other Compensation Common to All

Personnel Economic Relief Allowance

10,512

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

2,190

Mid-Year Bonus - Civilian

12,324

Year End Bonus	12,324
Cash Gift	2,190
Step Increment	369
Productivity Enhancement Incentive	2,190

Total Other Compensation Common to All	42,519

Other Benefits	
PAG-IBIG Contributions	525
PhilHealth Contributions	1,595
Employees Compensation Insurance Premiums	525
Terminal Leave	15,881

Total Other Benefits	18,526

Total Personnel Services	208,935

Maintenance and Other Operating Expenses	
Travelling Expenses	5,791
Training and Scholarship Expenses	722
Supplies and Materials Expenses	8,658
Utility Expenses	31,138
Communication Expenses	12,910
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	34,582
General Services	17,663
Repairs and Maintenance	12,764
Taxes, Insurance Premiums and Other Fees	1,998
Other Maintenance and Operating Expenses	
Advertising Expenses	95
Printing and Publication Expenses	83
Representation Expenses	2,476
Transportation and Delivery Expenses	638
Rent/Lease Expenses	2,173
Membership Dues and Contributions to Organizations	460
Subscription Expenses	1,247
Donations	62
Other Maintenance and Operating Expenses	104

Total Maintenance and Other Operating Expenses	133,674

Total Current Operating Expenditures	342,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	288
Transportation Equipment Outlay	9,450

Total Capital Outlays	9,738

Total Programs/Locally-Funded Project(s)	352,347

TOTAL NEW APPROPRIATIONS	352,347
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