

## XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

## A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 252,496,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 48,157,000	P 25,598,000	P	P 73,755,000
3000000000000000	Operations	1,296,000	171,545,000	5,900,000	178,741,000
	Total, Programs	49,453,000	197,143,000	5,900,000	252,496,000
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	TOTAL NEW APPROPRIATIONS	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 48,157,000	P 25,598,000		P 73,755,000
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	Sub-total, General Administration and Support	48,157,000	25,598,000		73,755,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	1,296,000	171,545,000	5,900,000	178,741,000
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3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	1,296,000	171,545,000	5,900,000	178,741,000
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310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	1,296,000	171,545,000	5,900,000	178,741,000
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	Sub-total, Operations	1,296,000	171,545,000	5,900,000	178,741,000
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	TOTAL NEW APPROPRIATIONS	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,188

Total Permanent Positions

35,188

Other Compensation Common to All

Personnel Economic Relief Allowance

1,440

Representation Allowance

1,578

Transportation Allowance

1,578

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

2,933

Year End Bonus

2,933

Cash Gift

300

Step Increment

87

Productivity Enhancement Incentive

300

Total Other Compensation Common to All

11,449

Other Benefits

PAG-IBIG Contributions

72

PhilHealth Contributions

211

Employees Compensation Insurance Premiums

72

Total Other Benefits

355

Non-Permanent Positions

2,461

Total Personnel Services

49,453

Maintenance and Other Operating Expenses

Travelling Expenses

41,337

Training and Scholarship Expenses

2,728

Supplies and Materials Expenses

18,731

Utility Expenses

8,634

Communication Expenses

34,832

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,928

Professional Services

15,424

General Services

5,661

Repairs and Maintenance

6,381

Taxes, Insurance Premiums and Other Fees

742

Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	14,250
Transportation and Delivery Expenses	158
Rent/Lease Expenses	5,376
Subscription Expenses	1,946
Other Maintenance and Operating Expenses	37,947
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Total Maintenance and Other Operating Expenses	197,143
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Total Current Operating Expenditures	246,596
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,900
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Total Capital Outlays	5,900
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Total Programs/Locally-Funded Project(s)	252,496
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TOTAL NEW APPROPRIATIONS	252,496
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