

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations as indicated hereunder..... P 6,031,010,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 468,166,000	P 331,128,000	P 328,220,000	P 1,127,514,000
3000000000000000	Operations	373,521,000	4,061,379,000		4,434,900,000
	Total, Programs	841,687,000	4,392,507,000	328,220,000	5,562,414,000
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)	152,472,000	274,154,000	41,970,000	468,596,000
	Total, Project(s)	152,472,000	274,154,000	41,970,000	468,596,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 994,159,000</b>	<b>P 4,666,661,000</b>	<b>P 370,190,000</b>	<b>P 6,031,010,000</b>
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 459,770,000	P 331,128,000	P 328,220,000	P 1,119,118,000
100000100002000	Administration of Personnel Benefits	8,396,000			8,396,000
	Sub-total, General Administration and Support	468,166,000	331,128,000	328,220,000	1,127,514,000
3000000000000000	Operations				
3100000000000000	00 : Responsive support services to the Presidency	525,993,000	4,335,533,000	41,970,000	4,903,496,000
3101000000000000	PRESIDENTIAL OVERSIGHT PROGRAM	359,312,000	3,292,274,000	41,970,000	3,693,556,000
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310100100001000	Issuance of Presidential Directives, Special Powers and Authorities and Clearances	36,721,000	82,968,000		119,689,000
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310100100002000	Policy development and formulation on strategic Presidential interventions	119,544,000	173,242,000		292,786,000
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310100100003000	Oversight management on national security concerns	16,874,000	2,732,983,000		2,749,857,000
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310100100004000	Public assistance and information services	18,251,000	3,911,000		22,162,000
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310100100005000	Oversight of general government internal control systems	15,450,000	491,000		15,941,000
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310100100006000	Oversight and general government performance monitoring		24,525,000		24,525,000
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Projects					
Locally-Funded Project(s)					
310100200001000	Office of the Cabinet Secretary	152,472,000	274,154,000	41,970,000	468,596,000
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Sub-total, Locally-Funded Project(s)		152,472,000	274,154,000	41,970,000	468,596,000
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Sub-total, Projects		152,472,000	274,154,000	41,970,000	468,596,000
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310200000000000	PRESIDENTIAL ADVISORY PROGRAM	23,427,000	32,966,000		56,393,000
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310200100001000	Presidential Advisory assistance services	23,427,000	32,966,000		56,393,000
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310300000000000	PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	29,355,000	5,094,000		34,449,000
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310300100001000	Provide legal advice, renew contracts and resolve cases on appeal	29,355,000	1,727,000		31,082,000
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310300100002000	Prepare presidential issuances, conduct investigation and render decision on complaint against presidential appointees		3,367,000		3,367,000
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310400000000000	PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	113,899,000	1,005,199,000		1,119,098,000
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310400100001000	Local/foreign missions and state visits	13,011,000	922,378,000		935,389,000
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310400100002000	Presidential security and close-in functions	37,192,000	20,602,000		57,794,000
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310400100003000	Management of special events and internal house affair	63,696,000	62,219,000		125,915,000
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Sub-total, Operations		525,993,000	4,335,533,000	41,970,000	4,903,496,000
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TOTAL NEW APPROPRIATIONS		P 994,159,000	P 4,666,661,000	P 370,190,000	P 6,031,010,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	339,641
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Total Permanent Positions	339,641
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## Other Compensation Common to All

Personnel Economic Relief Allowance	18,768
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Representation Allowance	8,904
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Transportation Allowance	8,904
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Clothing and Uniform Allowance	3,910
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Mid-Year Bonus - Civilian	28,302
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Year End Bonus	28,302
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Cash Gift	3,910
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Step Increment	850
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Productivity Enhancement Incentive	3,910
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Total Other Compensation Common to All	105,760
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## Other Benefits

PAG-IBIG Contributions	939
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PhilHealth Contributions	2,593
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Employees Compensation Insurance Premiums	939
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Retirement Gratuity	6,468
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Terminal Leave	1,928
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Total Other Benefits	12,867
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## Non-Permanent Positions

535,891
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## Total Personnel Services

994,159
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## Maintenance and Other Operating Expenses

Traveling Expenses	884,979
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Training and Scholarship Expenses	55,124
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Supplies and Materials Expenses	128,670
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Utility Expenses	103,321
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Communication Expenses	102,997
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Awards/Rewards and Prizes	5,500
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Survey, Research, Exploration and Development Expenses	225
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## Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses	1,250,000
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Extraordinary and Miscellaneous Expenses	19,835
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Intelligence Expenses	1,250,000
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Professional Services	302,412
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General Services	35,975
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Repairs and Maintenance	197,735
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Financial Assistance/Subsidy	17,924
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4 GENERAL APPROPRIATIONS ACT, FY 2018

Taxes, Insurance Premiums and Other Fees	18,222
Other Maintenance and Operating Expenses	
Advertising Expenses	7,500
Printing and Publication Expenses	7,976
Representation Expenses	153,024
Transportation and Delivery Expenses	496
Rent/Lease Expenses	111,458
Membership Dues and Contributions to Organizations	3,500
Subscription Expenses	9,788
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Total Maintenance and Other Operating Expenses	4,666,661
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Total Current Operating Expenditures	5,660,820
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	5,000
Infrastructure Outlay	41,970
Buildings and Other Structures	300,300
Machinery and Equipment Outlay	6,870
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	1,000
Other Property Plant and Equipment Outlay	5,000
Intangible Assets Outlay	50
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Total Capital Outlays	370,190
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Total Programs/Locally-Funded Project(s)	6,031,010
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TOTAL NEW APPROPRIATIONS	6,031,010
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GENERAL SUMMARY  
OFFICE OF THE PRESIDENT

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 994,159,000	P 4,666,661,000	P 370,190,000	P 6,031,010,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 994,159,000	P 4,666,661,000	P 370,190,000	P 6,031,010,000