

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 2,650,851,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,321,814,000	P 224,570,000	P	P 1,546,384,000
2000000000000000	Support to Operations	13,591,000	1,397,000		14,988,000
3000000000000000	Operations	760,592,000	175,234,000		935,826,000
	Total, Programs	2,095,997,000	401,201,000		2,497,198,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)	6,621,000	16,621,000	130,411,000	153,653,000
	Total, Project(s)	6,621,000	16,621,000	130,411,000	153,653,000
	TOTAL NEW APPROPRIATIONS	P 2,102,618,000	P 417,822,000	P 130,411,000	P 2,650,851,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 304,724,000	P 224,570,000		P 529,294,000
100000100002000	Administration of Personnel Benefits	1,017,090,000			1,017,090,000
Projects					
Locally-Funded Project(s)					
100000200001000	Construction of Four-Storey Multi-Purpose Building with Roof Deck Including Detailed Architectural and Engineering Design			127,000,000	127,000,000
100000200002000	Enhancing the Asset Declaration System				

(EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	6,621,000	6,621,000	3,411,000	16,653,000
Sub-total, Locally-Funded Project(s)	6,621,000	6,621,000	130,411,000	143,653,000
Sub-total, Projects	6,621,000	6,621,000	130,411,000	143,653,000
Sub-total, General Administration and Support	1,328,435,000	231,191,000	130,411,000	1,690,037,000
2000000000000000 Support to Operations				
200000100001000 Operation and Maintenance of Computerized Management Information System	10,422,000	380,000		10,802,000
200000100002000 Statistical Services	3,169,000	1,017,000		4,186,000
Sub-total, Support to Operations	13,591,000	1,397,000		14,988,000
3000000000000000 Operations				
3100000000000000 00 : Reduced incidence and impact of corruption and red tape	760,592,000	185,234,000		945,826,000
3101000000000000 ANTI-CORRUPTION INVESTIGATION PROGRAM	381,233,000	119,357,000		500,590,000
310100100001000 Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	374,663,000	119,182,000		493,845,000
310100100002000 Preliminary investigation of criminal and forfeiture cases against erring public officials	6,570,000	175,000		6,745,000
3102000000000000 ANTI-CORRUPTION ENFORCEMENT PROGRAM	279,742,000	47,724,000		327,466,000
310200100001000 Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	92,780,000	148,000		92,928,000
310200100002000 Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	169,159,000	37,401,000		206,560,000
310200100003000 Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	17,803,000	175,000		17,978,000
Projects				
Locally-Funded Project(s)				
310200200001000 Whistleblower Account/Reward		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Sub-total, Projects		10,000,000		10,000,000

31030000000000	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	53,200,000	5,669,000	58,869,000
310300100001000	Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	53,200,000	5,669,000	58,869,000
310400000000000	CORRUPTION PREVENTION PROGRAM	46,417,000	12,484,000	58,901,000
310400100001000	Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	10,581,000	10,845,000	21,426,000
310400100002000	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	35,836,000	1,639,000	37,475,000
Sub-total, Operations		760,592,000	185,234,000	945,826,000
TOTAL NEW APPROPRIATIONS		P 2,102,618,000	P 417,822,000	P 130,411,000 P 2,650,851,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

773,384

Total Permanent Positions

773,384

Other Compensation Common to All

Personnel Economic Relief Allowance

28,944

Representation Allowance

41,418

Transportation Allowance

41,418

Clothing and Uniform Allowance

6,030

Honoraria

6,038

Mid-Year Bonus - Civilian

64,449

Year End Bonus

64,449

Cash Gift

6,030

Step Increment

1,921

Productivity Enhancement Incentive

6,030

Total Other Compensation Common to All

266,727

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

352

Lump-sum for filling of Positions - Civilian	1,012,445
Anniversary Bonus - Civilian	3,567

Total Other Compensation for Specific Groups	1,016,364

Other Benefits	
PAG-IBIG Contributions	1,447
PhilHealth Contributions	4,492
Employees Compensation Insurance Premiums	1,447
Loyalty Award - Civilian	1,000
Terminal Leave	4,645

Total Other Benefits	13,031

Other Personnel Benefits	
Pension, Civilian Personnel	33,112

Total Other Personnel Benefits	33,112

Total Personnel Services	2,102,618

Maintenance and Other Operating Expenses	
Travelling Expenses	64,218
Training and Scholarship Expenses	57,839
Supplies and Materials Expenses	56,042
Utility Expenses	62,421
Communication Expenses	16,919
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	14,505
Professional Services	11,524
General Services	75,073
Repairs and Maintenance	4,694
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	2,538
Printing and Publication Expenses	1,372
Representation Expenses	2,124
Transportation and Delivery Expenses	2,528
Rent/Lease Expenses	12,549
Subscription Expenses	768
Other Maintenance and Operating Expenses	10,621

Total Maintenance and Other Operating Expenses	417,822

Total Current Operating Expenditures	2,520,440

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	127,000
Machinery and Equipment Outlay	3,411

Total Capital Outlays	130,411

Total Programs/Locally-Funded Project(s)	2,650,851

TOTAL NEW APPROPRIATIONS	2,650,851
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GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE OMBUDSMAN	P 2,102,618,000	P 417,822,000	P 130,411,000	P 2,650,851,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 2,102,618,000	P 417,822,000	P 130,411,000	P 2,650,851,000