

Z. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 191,602,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,025,000	P 13,104,000	P	P 30,129,000
3000000000000000	Operations	18,979,000	134,214,000	8,280,000	161,473,000
	Total, Programs	36,004,000	147,318,000	8,280,000	191,602,000
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	TOTAL NEW APPROPRIATIONS	P 36,004,000	P 147,318,000	P 8,280,000	P 191,602,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 17,025,000	P 13,104,000		P 30,129,000
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	Sub-total, General Administration and Support	17,025,000	13,104,000		30,129,000
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3000000000000000	Operations				
3100000000000000	00 : Fair and safe horse racing industry developed	18,979,000	134,214,000	8,280,000	161,473,000
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3101000000000000	HORSE RACING INCENTIVE PROGRAM		119,946,000		119,946,000
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310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races		119,946,000		119,946,000
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3102000000000000	HORSE RACING REGULATORY PROGRAM	18,979,000	14,268,000	8,280,000	41,527,000
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310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	18,979,000	14,268,000	8,280,000	41,527,000

Sub-total, Operations	18,979,000	134,214,000	8,280,000	161,473,000
TOTAL NEW APPROPRIATIONS	P 36,004,000	P 147,318,000	P 8,280,000	P 191,602,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,078

Total Permanent Positions

26,078

Other Compensation Common to All

Personnel Economic Relief Allowance

1,704

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

355

Mid-Year Bonus - Civilian

2,173

Year End Bonus

2,173

Cash Gift

355

Per Diems

1,440

Step Increment

65

Productivity Enhancement Incentive

355

Total Other Compensation Common to All

9,520

Other Benefits

PAG-IBIG Contributions

85

PhilHealth Contributions

236

Employees Compensation Insurance Premiums

85

Total Other Benefits

406

Total Personnel Services

36,004

Maintenance and Other Operating Expenses

Travelling Expenses

1,930

Training and Scholarship Expenses

600

Supplies and Materials Expenses

11,393

Utility Expenses

1,214

Communication Expenses

2,015

Awards/Rewards and Prizes

119,946

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

200

Professional Services

2,740

Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	300
Rent/Lease Expenses	1,650
Subscription Expenses	100
Other Maintenance and Operating Expenses	4,500

Total Maintenance and Other Operating Expenses	147,318

Total Current Operating Expenditures	183,322

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,280

Total Capital Outlays	8,280

Total Programs/Locally-Funded Project(s)	191,602

TOTAL NEW APPROPRIATIONS	191,602
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