

## X. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

For general administration and support and operations, including locally-funded projects, as indicated hereunder. . . . . P 111,815,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 13,788,000	P 18,128,000	P	P 31,916,000
3000000000000000	Operations	19,387,000	55,311,000	2,505,000	77,203,000
	Total, Programs	33,175,000	73,439,000	2,505,000	109,119,000
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)		1,156,000	1,540,000	2,696,000
	Total, Project(s)		1,156,000	1,540,000	2,696,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 33,175,000	P 74,595,000	P 4,045,000	P 111,815,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 13,788,000	P 18,128,000		P 31,916,000
	Sub-total, General Administration and Support	13,788,000	18,128,000		31,916,000
3000000000000000	Operations				
3100000000000000	00 : Gender-Responsiveness of Government Policies, Plans and Programs Improved	19,387,000	56,467,000	4,045,000	79,899,000
3101000000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	19,387,000	56,467,000	4,045,000	79,899,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	6,065,000	4,651,000		10,716,000
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310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	7,488,000	40,547,000		48,035,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	4,404,000	3,000,000		7,404,000
310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	1,430,000	7,113,000	2,505,000	11,048,000
Projects					
Locally-Funded Project(s)					
310100200001000	Development and Acquisition of Management Information Sub-Systems		1,156,000	1,540,000	2,696,000
Sub-total, Locally-Funded Project(s)			1,156,000	1,540,000	2,696,000
Sub-total, Projects			1,156,000	1,540,000	2,696,000
Sub-total, Operations		19,387,000	56,467,000	4,045,000	79,899,000
TOTAL NEW APPROPRIATIONS		P 33,175,000	P 74,595,000	P 4,045,000	P 111,815,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

25,120

Total Permanent Positions

25,120

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

310

Mid-Year Bonus - Civilian

2,093

Year End Bonus

2,093

Cash Gift

310

Step Increment

63

Productivity Enhancement Incentive

310

Total Other Compensation Common to All

7,687

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Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	220
Employees Compensation Insurance Premiums	74
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Total Other Benefits	368
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Total Personnel Services	33,175
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Maintenance and Other Operating Expenses	
Travelling Expenses	15,004
Training and Scholarship Expenses	8,407
Supplies and Materials Expenses	5,959
Utility Expenses	2,900
Communication Expenses	2,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	15,836
General Services	3,730
Repairs and Maintenance	670
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	1,499
Transportation and Delivery Expenses	85
Rent/Lease Expenses	3,790
Subscription Expenses	830
Other Maintenance and Operating Expenses	12,536
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Total Maintenance and Other Operating Expenses	74,595
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Total Current Operating Expenditures	107,770
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,045
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Total Capital Outlays	4,045
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Total Programs/Locally-Funded Project(s)	111,815
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TOTAL NEW APPROPRIATIONS	111,815
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