

U. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder. . . . P 5,883,823,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 40,377,000	P 153,912,000	P	P 194,289,000
3000000000000000	Operations	104,196,000	249,478,000	15,000,000	368,674,000
	Total, Programs	144,573,000	403,390,000	15,000,000	562,963,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)	14,042,000	100,000,000	5,206,818,000	5,320,860,000
	Total, Project(s)	14,042,000	100,000,000	5,206,818,000	5,320,860,000
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	TOTAL NEW APPROPRIATIONS	P 158,615,000	P 503,390,000	P 5,221,818,000	P 5,883,823,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
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10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	40,377,000	P	153,912,000
					P
					194,289,000
	Sub-total, General Administration and Support		40,377,000		153,912,000
					194,289,000
30000000000000	Operations				
31000000000000	00 : Negotiated political settlement of all internal armed conflicts achieved		118,238,000		349,478,000
					15,000,000
					482,716,000
31010000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		118,238,000		349,478,000
					15,000,000
					482,716,000
310100100001000	Management and Supervision of the Comprehensive Peace Process		104,196,000		249,478,000
					15,000,000
					368,674,000
	Projects				
	Locally-Funded Project(s)				
310100200001000	Implementation of the Socio-Economic Component of the Normalization Process		14,042,000		100,000,000
					114,042,000
	Sub-total, Locally-Funded Project(s)		14,042,000		100,000,000
					114,042,000
	Sub-total, Projects		14,042,000		100,000,000
					114,042,000
32000000000000	00 : Convergent, conflict sensitive and peace promoting (CSPP) delivery of government services in conflict-affected areas improved				5,206,818,000
					5,206,818,000
32010000000000	PAMANA PROGRAM				5,206,818,000
					5,206,818,000
	Projects				
	Locally-Funded Project(s)				
320100200408000	Implementation and Monitoring of PAMANA Project (s) - Construction of Adgawan Bridge and Approaches along San Luis-Binicalan Road, San Luis, Agusan del Sur				150,000,000
					150,000,000
320100200409000	Implementation and Monitoring of PAMANA Project (s) - Construction of Alegria Bridge (Concreting of Bridge), Brgy. Alegria, Barcelona, Sorsogon				53,000,000
					53,000,000
320100200410000	Implementation and Monitoring of PAMANA Project (s) - Construction of Villahermosa Bridge, including road component, Dolores, Maslog, Eastern Samar				26,000,000
					26,000,000
320100200411000	Implementation and Monitoring of PAMANA Project (s) - Construction of Hinolaso Bridge 1, including road component, Dolores, Maslog, Eastern Samar				18,000,000
					18,000,000

320100200412000	Implementation and Monitoring of PAMANA Project (s) - Construction of Hinolaso Bridge 11, including road component, Dolores, Maslog, Eastern Samar	23,000,000	23,000,000
320100200413000	Implementation and Monitoring of PAMANA Project (s) - Construction of Hinolaso Bridge 111, including road component, Dolores, Maslog, Eastern Samar	50,000,000	50,000,000
320100200414000	Implementation and Monitoring of PAMANA Project (s) - Construction of Concrete Bridge, Dipolo River-Guintananan, Dumungag, Zamboanga del Sur	60,000,000	60,000,000
320100200415000	Implementation and Monitoring of PAMANA Project (s) - Construction of RCDG Bridge (Double Lane at Brgy Santa Potenciana, Mapanas, Northern Samar	37,000,000	37,000,000
320100200416000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Mapang-Side 4 Road, Ngan, Compostela Valley	100,000,000	100,000,000
320100200417000	Implementation and Monitoring of PAMANA Project (s) - Opening of Purok 7-Salvacion, Brgy Tami-a-Side 4, Brgy Mangayon Road, Monkayo, Compostela Valley	60,000,000	60,000,000
320100200418000	Implementation and Monitoring of PAMANA Project (s) - Opening of Brgy Diwata, Monkayo-Brgy Simulao, Boston Road, Monkayo, Compostela Valley	100,000,000	100,000,000
320100200419000	Implementation and Monitoring of PAMANA Project (s) - Rehabilitation of San Luis-Binicalan Road, San Luis, Agusan del Sur - Phase 4	150,000,000	150,000,000
320100200423000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Cabuluan-Guitol Road, Santa Elena, Camarines Norte - Phase II	20,000,000	20,000,000
320100200424000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Bulala-Villa Aurora Road, Santa Elena, Camarines Norte - Phase II	50,000,000	50,000,000
320100200425000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Patag Ibaba Road, Santa Elena, Camarines Norte - Phase II	20,000,000	20,000,000
320100200426000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Kagtalaba Road, Santa Elena, Camarines Norte - Phase II	20,000,000	20,000,000
320100200427000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Santa		

	Elena-Basiad Road, Santa Elena, Camarines Norte - Phase II	30,000,000	30,000,000
320100200428000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Villa San Isidro Road, Santa Elena, Camarines Norte - Phase III	20,000,000	20,000,000
320100200429000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Alayao-San Roque-San Isidro Road, Capalonga, Camarines Norte	50,000,000	50,000,000
320100200430000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Calabasa-Pag-asa Road, Labo, Camarines Norte - Phase III	20,000,000	20,000,000
320100200431000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Labo-Bakiad-Santa Cruz-Fundado Road, Labo, Camarines Norte - Phase III	50,000,000	50,000,000
320100200432000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Kanapawan-Tanauan Road, Labo, Camarines Norte - Phase III	100,000,000	100,000,000
320100200433000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Bante-Gatol-Abentang, Brgy Nasucob Access Road, Bulalacao, Oriental Mindoro - Phase III	100,000,000	100,000,000
320100200434000	Implementation and Monitoring of PAMANA Project (s) - Rehabilitation and Upgrading of Matagbak, Teresita to Panaytayan All Weather Road, Mansalay, Oriental Mindoro - Phase III	50,000,000	50,000,000
320100200435000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Buong Lupa Road Including Concreting of Steep Slopes, Gloria, Oriental Mindoro - Phase II	30,000,000	30,000,000
320100200436000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Macarthur-Santo Niño Road, Monreal, Masbate - Phase III	30,000,000	30,000,000
320100200437000	Implementation and Monitoring of PAMANA Project (s) - Concreting of San Jose Road, San Pascual, Masbate - Phase II	50,000,000	50,000,000
320100200438000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Dancalan Road, San Pascual, Masbate - Phase II	50,000,000	50,000,000
320100200439000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Mabini Road, San Pascual - Phase II	30,000,000	30,000,000

320100200440000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Malbug - Cabayugan Road, Cawayan, Masbate - Phase II	15,000,000	15,000,000
320100200441000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Sambulawan-Holhogon-Tugawe-Polot Road, Mobo, Masbate - Phase III	15,000,000	15,000,000
320100200442000	Implementation and Monitoring of PAMANA Project (s) - Road Opening and Concreting of the Busay-Magsaysay Road, Magallanes, Sorsogon - Phase II	10,000,000	10,000,000
320100200443000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Busay-Magsaysay Road, Magallanes, Sorsogon - Phase III	60,000,000	60,000,000
320100200444000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Brgys Bagoladio-Inoyonan-Itangon Road, Bula, Camarines Sur - Phase III	32,311,000	32,311,000
320100200445000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Gubat-Pinamihagan Barangay Road, Lagonoy, Camarines Sur - Phase II	30,000,000	30,000,000
320100200446000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Caricot-Payak-Pagatpatan and Palo Road, Bato, Camarines Sur - Phase II	100,000,000	100,000,000
320100200447000	Implementation and Monitoring of PAMANA Project (s) - Construction/Concreting of Bagupaye-Anonang-Magsaysay FMR, Mulanay, Quezon - Phase IV	141,935,000	141,935,000
320100200448000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Malabnig-Mapaco Road, Guinobatan, Albay - Phase II	15,000,000	15,000,000
320100200449000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Pinaric - Agpay Road with Spillway, Guinobatan, Albay - Phase II	25,000,000	25,000,000
320100200450000	Implementation and Monitoring of PAMANA Project (s) - Construction of Lope de Vega-Silvino Lubos Road, Northern Samar - Phase 4 (Lope de Vega Section)	100,000,000	100,000,000
320100200451000	Implementation and Monitoring of PAMANA Project (s) - Construction of Bugay-Guiguinta-Bugtusan-Mabini-Taylor-Victory-El Empon-Poponton-Cuenco Road, Las Navas, Northern Samar - Phase 2	200,000,000	200,000,000
320100200452000	Implementation and Monitoring of PAMANA Project (s) - Construction/Opening of		

	Section of Can-avid, Malogo-Can-ilay FMR, Eastern Samar - Phase 2	80,000,000	80,000,000
320100200453000	Implementation and Monitoring of PAMANA Project (s) - Construction of Pingan-Alang-alang, General MacArthur, Eastern Samar, Phase 2	25,000,000	25,000,000
320100200454000	Implementation and Monitoring of PAMANA Project (s) - Construction of Roxas-Inuulanguan, Gen. MacArthur, Eastern Samar - Phase 2	25,000,000	25,000,000
320100200455000	Implementation and Monitoring of PAMANA Project (s) - Rehabilitation of Brgy. Lanawan FMR, MacArthur, Leyte	20,000,000	20,000,000
320100200456000	Implementation and Monitoring of PAMANA Project (s) - Rehabilitation of Patag FMR, Burauen, Leyte	10,000,000	10,000,000
320100200457000	Implementation and Monitoring of PAMANA Project (s) - Rehabilitation of Conzollo FMR, Jaro, Leyte	10,000,000	10,000,000
320100200458000	Implementation and Monitoring of PAMANA Project (s) - Opening and Concreting Panatuban, Asipulo-Jolowan-Lawig-Pieza, Lamut Access Road, Asipulo, Ifugao	30,000,000	30,000,000
320100200459000	Implementation and Monitoring of PAMANA Project (s) - Improvement and Upgrading of Alinaya-Tambor Road, Pidigan, Abra	35,000,000	35,000,000
320100200460000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Libtec-Kimmelaba Namt-ingan, Dolores to Supil, San Juan Road, Dolores, Abra	20,000,000	20,000,000
320100200461000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Dacudac-Tokod-Pasnadan FMR, Tadian, Mountain Province	65,842,000	65,842,000
320100200462000	Implementation and Monitoring of PAMANA Project (s) - Concreting of the FMR from Sitio Leong to Sitio Binandal, Macasendeng FMR, Pikit, North Cotabato	39,000,000	39,000,000
320100200463000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Calawag-Macabual - Sitio Kaltan FMR, Pikit, North Cotabato	39,000,000	39,000,000
320100200464000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Brgy. Upper Dado - Veteran Teren-Teren - Barurawon FMR, Alamada, North Cotabato	100,000,000	100,000,000
320100200465000	Implementation and Monitoring of PAMANA		

	Project (s) - Concreting of Brgy. Kimarayag-Lampaki, Pigkawayan to Brgy. Mampurok, Alamada, North Cotabato	52,000,000	52,000,000
320100200466000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Pagangan-Tubak-Valencia - Tapodoc FMR, Aleosan, North Cotabato	65,000,000	65,000,000
320100200467000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Brgy. Upper Mingading-Pagangan FMR, Aleosan, North Cotabato	26,000,000	26,000,000
320100200468000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Sitio Padayog, Brgy Caellayan, Cabugao, Ilocos Sur	20,100,000	20,100,000
320100200469000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Brgy Aragan, Cabugao, Ilocos Sur	40,000,000	40,000,000
320100200470000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Pila-Sagayen - Dardarat-Turod, Cabugao, Ilocos Sur	40,800,000	40,800,000
320100200471000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Amap-Turod Patac, Cabugao, Ilocos Sur	45,500,000	45,500,000
320100200472000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Bato-Reppaac, Cabugao, Ilocos Sur	16,930,000	16,930,000
320100200473000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Nagsantaan-Cellayan, Cabugao, Ilocos Sur	19,500,000	19,500,000
320100200474000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Catucdaan-Maradodon, Cabugao, Ilocos Sur	40,700,000	40,700,000
320100200475000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Sitio Caset Brgy Maradodon, Cabugao, Ilocos Sur	11,000,000	11,000,000
320100200476000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Catucdaan-Aragan, Cabugao, Ilocos Sur	35,200,000	35,200,000
320100200477000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Sitio Tara-Tara, Brgy Sisim, Cabugao, Ilocos Sur	7,900,000	7,900,000
320100200478000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Quezon - Alinaay - Sisim, Cabugao, Ilocos Sur	45,000,000	45,000,000
320100200479000	Implementation and Monitoring of PAMANA		

	Project (s) - Concreting of FMR, Sitio Baliw, Brgy Quezon, Cabugao, Ilocos Sur	11,800,000	11,800,000
320100200480000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Sitio Labut, Brgy Nagsicaoan, Cabugao, Ilocos Sur	20,700,000	20,700,000
320100200481000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Sitio Cobocob, Brgy Carusipan, Cabugao, Ilocos Sur	25,000,000	25,000,000
320100200482000	Implementation and Monitoring of PAMANA Project (s) - Concreting of FMR, Brgy Pila, Cabugao, Ilocos Sur	37,000,000	37,000,000
320100200483000	Implementation and Monitoring of PAMANA Project (s) - Construction of FMR, Sitio Caset Brgy Maradodon, Cabugao, Ilocos Sur leading to Nueva Era, Ilocos Norte	18,600,000	18,600,000
320100200486000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Malgo-Mentring -Inoma Road, Malgo, Lanao del Norte	120,000,000	120,000,000
320100200487000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Kawit-Paiton-Inudaran-Delabayan, Kauswagan, Lanao del Norte	140,000,000	140,000,000
320100200488000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Liangan-Camp I (Mahayahay), Lanao del Norte	110,000,000	110,000,000
320100200489000	Implementation and Monitoring of PAMANA Project (s) - FMR - Road Concreting Brgy. Putadon-Panganapan-Masi bay, Nunungan, Lanao del Norte	70,000,000	70,000,000
320100200490000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Farm-Market-Road, Tup-on, Medina, Misamis Oriental	10,000,000	10,000,000
320100200491000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Farm-Market-Road, San Isidro, Medina, Misamis Oriental	10,000,000	10,000,000
320100200492000	Implementation and Monitoring of PAMANA Project (s) - Road Opening with Concreting Phase II, Sitio Lower Nangca, Brgy Imelda to Brgy Dayawan, Villanueva, Misamis Oriental	60,000,000	60,000,000
320100200493000	Implementation and Monitoring of PAMANA Project (s) - Construction of Libertad Gamay-Jubasan Mapanas FMR, Mapanas, Northern Samar	29,000,000	29,000,000
320100200494000	Implementation and Monitoring of PAMANA Project (s) - Construction of		

	Si Ijahon-Naparasan-Quezon-Magsaysay FMR, Mapanas, Northern Samar	68,000,000	68,000,000
320100200497000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Soksok-Dulang-Gampong-Siocan Road (Phase I), Gingoog City, Misamis Occidental	100,000,000	100,000,000
320100200498000	Implementation and Monitoring of PAMANA Project (s) - Sitio Rabk , Brgy. Salogon from National Highway, Salogon, Brookes Point, Palawan	45,000,000	45,000,000
320100200499000	Implementation and Monitoring of PAMANA Project (s) - Sitio Cabcaban Brgy Salogon, Brookes Point, Palawan	45,000,000	45,000,000
320100200500000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Aplas-Mananao Road, Sitio Apias, Mananao, Brgy. Wawa, Abra de Ilog, Occidental Mindoro	100,000,000	100,000,000
320100200501000	Implementation and Monitoring of PAMANA Project (s) - Improvement of Malibang-Upper Atok Road, Pudtol , Mountain Province	13,000,000	13,000,000
320100200502000	Implementation and Monitoring of PAMANA Project (s) - Improvement of Besao-Abra Road, Besao, Abra - Phase II	50,000,000	50,000,000
320100200503000	Implementation and Monitoring of PAMANA Project (s) - Concreting and Improvement of Namal-Pula Access Road (Asipulo, Ifugao)	16,000,000	16,000,000
320100200504000	Implementation and Monitoring of PAMANA Project (s) - Opening of Cogon, Tineg to Nagbuangan, Conner, Apayao FMR, Tineg, Abra	50,000,000	50,000,000
320100200506000	Implementation and Monitoring of PAMANA Project (s) - Improvement/Concreting of Cabuaan FMR at Botigue, Paracelis, Mountain Province	10,000,000	10,000,000
320100200507000	Implementation and Monitoring of PAMANA Project (s) - Opening of Bahi , Maragusan, Compostela Valley-Manay, Davao Oriental Road with 1 Bridge, Maragusan, Compostela Valley	90,000,000	90,000,000
320100200508000	Implementation and Monitoring of PAMANA Project (s) - Upgrading of Lambog-Capasnan-Rizal Provincial Road Leading to Taocanga FMR with Bridge, Manay, Davao Oriental	100,000,000	100,000,000
320100200509000	Implementation and Monitoring of PAMANA Project (s) - Concreting of Existing Gravel Road, KM 25-Sitio San Roque Road with Construction of 2 Bridges, Mahaba, Marihatag , Surigao del Sur	180,000,000	180,000,000

320100200510000	Implementation and Monitoring of PAMANA Project (s) - Construction of Sitio Kapatagan, Mabuhay to Maitum (Irrigation Site)-Mahanon FMR with 2 Single Lane RCDG Bridge in Brgy Mabuhay, Tandag, Surigao del Sur			80,000,000	80,000,000
320100200511000	Implementation and Monitoring of PAMANA Project (s) - Construction of Kauswagan-Bugdangan-Ferdinand-Sabud-Marang Road with Bridge, Loreto, Agusan del Sur - Phase II			200,000,000	200,000,000
320100200512000	Implementation and Monitoring of PAMANA Project (s) - Concreting and Improvement of Balinlagao-Amdalao Road with Bridge, Pasil, Kalinga			52,000,000	52,000,000
320100200513000	Implementation and Monitoring of PAMANA Project (s) - Opening and Concreting of F Batang (Santol, La Union) to Bacayaoan-Camlongan-Mocgao-Bagdeo Road with Concrete Bridge, Kibungan, Benguet			90,000,000	90,000,000
Sub-total, Locally-Funded Project(s)				5,206,818,000	5,206,818,000
Sub-total, Projects				5,206,818,000	5,206,818,000
Sub-total, Operations				118,238,000	349,478,000
TOTAL NEW APPROPRIATIONS				P 158,615,000	P 503,390,000
				P 5,221,818,000	P 5,883,823,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

158,615

Total Personnel Services

158,615

Maintenance and Other Operating Expenses

Travelling Expenses

89,324

Training and Scholarship Expenses

27,121

Supplies and Materials Expenses

25,563

Utility Expenses

10,975

Communication Expenses

13,548

Awards/Rewards and Prizes

820

Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	60,000
Extraordinary and Miscellaneous Expenses	3,153
Professional Services	59,904
General Services	5,693
Repairs and Maintenance	13,989
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	1,041
Other Maintenance and Operating Expenses	
Advertising Expenses	1,791
Printing and Publication Expenses	3,025
Representation Expenses	49,508
Transportation and Delivery Expenses	1,042
Rent/Lease Expenses	29,773
Subscription Expenses	518
Donations	324
Other Maintenance and Operating Expenses	6,078

Total Maintenance and Other Operating Expenses	503,390

Total Current Operating Expenditures	662,005

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,206,818
Machinery and Equipment Outlay	9,636
Furniture, Fixtures and Books Outlay	5,000
Other Property Plant and Equipment Outlay	364

Total Capital Outlays	5,221,818

Total Programs/Locally-Funded Project(s)	5,883,823

TOTAL NEW APPROPRIATIONS	5,883,823
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