

S. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 868,430,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	112,775,000	P	22,829,000	P	4,400,000	P	140,004,000
3000000000000000	Operations		416,141,000		285,097,000		27,188,000		728,426,000
	Total, Programs		528,916,000		307,926,000		31,588,000		868,430,000
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	TOTAL NEW APPROPRIATIONS	P	528,916,000	P	307,926,000	P	31,588,000	P	868,430,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	107,872,000	P	22,829,000
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100000100002000	Administration of Personnel Benefits		4,903,000		4,903,000
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	Sub-total, General Administration and Support		112,775,000		22,829,000
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3000000000000000	Operations				
3100000000000000	00 : Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		416,141,000		285,097,000
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3101000000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		416,141,000		285,097,000
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310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security		412,170,000		273,117,000
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310100100002000	Provision of secretariat services to the Anti-Terrorism Council		3,971,000		11,980,000
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	Sub-total, Operations		416,141,000		285,097,000
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	TOTAL NEW APPROPRIATIONS	P	528,916,000	P	307,926,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	280,001
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Total Permanent Positions	280,001
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## Other Compensation Common to All

Personnel Economic Relief Allowance	18,456
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Representation Allowance	7,782
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Transportation Allowance	7,782
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Clothing and Uniform Allowance	3,845
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Mid-Year Bonus - Civilian	23,334
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Year End Bonus	23,334
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Cash Gift	3,845
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Productivity Enhancement Incentive	3,845
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Total Other Compensation Common to All	92,223
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	72
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Quarters Allowance	12,310
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Overseas Allowance	19,310
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Longevity Pay	111,239
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Other Personnel Benefits	500
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Total Other Compensation for Specific Groups	143,431
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## Other Benefits

PAG-IBIG Contributions	923
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PhilHealth Contributions	2,541
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Employees Compensation Insurance Premiums	923
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Terminal Leave	4,903
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Total Other Benefits	9,290
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## Non-Permanent Positions

3,971
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## Total Personnel Services

528,916
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## Maintenance and Other Operating Expenses

Travelling Expenses	18,460
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Training and Scholarship Expenses	9,935
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Supplies and Materials Expenses	33,234
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Utility Expenses	24,854
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Communication Expenses	20,126
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## Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses	1,000
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Extraordinary and Miscellaneous Expenses	3,610
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Intelligence Expenses	145,200
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Professional Services	5,624
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Repairs and Maintenance	16,572
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Taxes, Insurance Premiums and Other Fees	3,713
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Other Maintenance and Operating Expenses	
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84 GENERAL APPROPRIATIONS ACT, FY 2018

Printing and Publication Expenses	40
Representation Expenses	16,718
Transportation and Delivery Expenses	1,061
Rent/Lease Expenses	5,542
Subscription Expenses	1,827
Donations	10
Other Maintenance and Operating Expenses	400
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Total Maintenance and Other Operating Expenses	307,926
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Total Current Operating Expenditures	836,842
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,336
Machinery and Equipment Outlay	2,712
Transportation Equipment Outlay	4,400
Intangible Assets Outlay	140
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Total Capital Outlays	31,588
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Total Programs/Locally-Funded Project(s)	868,430
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TOTAL NEW APPROPRIATIONS	868,430
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