

P4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, support to operations and operations, as indicated hereunder.....P 434,950,000

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New Appropriations, by Program/Projects

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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 13,524,000	P 20,691,000	P 1,550,000	P 35,765,000
3000000000000000	Operations	41,791,000	44,944,000	3,250,000	89,985,000
	Total, Programs	55,315,000	65,635,000	4,800,000	125,750,000
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<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)		800,000	308,400,000	309,200,000
	Total, Project(s)		800,000	308,400,000	309,200,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 55,315,000</b>	<b>P 66,435,000</b>	<b>P 313,200,000</b>	<b>P 434,950,000</b>
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New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,263,000	P 20,691,000	P 1,550,000	P 32,504,000
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100000100002000	Administration of Personnel Benefits	3,261,000			3,261,000
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	Sub-total, General Administration and Support	13,524,000	20,691,000	1,550,000	35,765,000
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2000000000000000	Support to Operations				
<b>Projects</b>					
Locally-Funded Project(s)					

200000200001000	Acquisition of lot and building as NAP's Headquarters		800,000	308,400,000	309,200,000
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	Sub-total, Locally-Funded Project(s)		800,000	308,400,000	309,200,000
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	Sub-total, Projects		800,000	308,400,000	309,200,000
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	Sub-total, Support to Operations		800,000	308,400,000	309,200,000
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3000000000000000	Operations				
3100000000000000	00 : Management of Government Records Strengthened	24,896,000	21,586,000	1,550,000	48,032,000
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3101000000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,896,000	21,586,000	1,550,000	48,032,000
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310100100001000	Training for government agencies on the creation, maintenance, disposal and retirement of all government records	17,007,000	17,497,000	1,350,000	35,854,000
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310100100002000	Management of transference of records of all government including those of abolished offices	5,815,000	3,389,000	200,000	9,404,000
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310100100003000	Conduct research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	2,074,000	700,000		2,774,000
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3200000000000000	00 : Awareness, Appreciation and Access to Archival Records Strengthened	16,895,000	23,358,000	1,700,000	41,953,000
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3201000000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	16,895,000	23,358,000	1,700,000	41,953,000
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320100100001000	Maintenance, preservation, rehabilitation and servicing of archival holdings	16,895,000	23,358,000	1,700,000	41,953,000
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	Sub-total, Operations	41,791,000	44,944,000	3,250,000	89,985,000
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	TOTAL NEW APPROPRIATIONS	P 55,315,000	P 66,435,000	P 313,200,000	P 434,950,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

38,387

Total Permanent Positions	38,387
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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,976
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	620
Mid-Year Bonus - Civilian	3,200
Year End Bonus	3,200
Cash Gift	620
Step Increment	96
Productivity Enhancement Incentive	620
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Total Other Compensation Common to All	12,568
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Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	375
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Total Other Compensation for Specific Groups	375
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Other Benefits	
PAG-IBIG Contributions	150
PhilHealth Contributions	374
Employees Compensation Insurance Premiums	150
Retirement Gratuity	2,760
Loyalty Award - Civilian	50
Terminal Leave	501
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Total Other Benefits	3,985
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Total Personnel Services	55,315
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,199
Training and Scholarship Expenses	5,189
Supplies and Materials Expenses	3,316
Utility Expenses	4,402
Communication Expenses	1,058
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,520
General Services	9,400
Repairs and Maintenance	515
Taxes, Insurance Premiums and Other Fees	1,026
Other Maintenance and Operating Expenses	
Advertising Expenses	228
Printing and Publication Expenses	206
Representation Expenses	369
Transportation and Delivery Expenses	145
Rent/Lease Expenses	29,667
Membership Dues and Contributions to Organizations	40
Subscription Expenses	37
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Total Maintenance and Other Operating Expenses	66,435
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Total Current Operating Expenditures	121,750
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Capital Outlays	

Property, Plant and Equipment Outlay	
Land Outlay	191,208
Buildings and Other Structures	117,192
Machinery and Equipment Outlay	4,800
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Total Capital Outlays	313,200
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Total Programs/Locally-Funded Project(s)	434,950
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TOTAL NEW APPROPRIATIONS	434,950
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