

P2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 534,885,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 16,110,000	P 10,590,000	P 300,000	P 27,000,000
2000000000000000	Support to Operations	1,465,000	383,000		1,848,000
3000000000000000	Operations	49,138,000	76,300,000	10,850,000	136,288,000
	<b>Total, Programs</b>	<b>66,713,000</b>	<b>87,273,000</b>	<b>11,150,000</b>	<b>165,136,000</b>
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)		7,049,000	362,700,000	369,749,000
	<b>Total, Project(s)</b>		<b>7,049,000</b>	<b>362,700,000</b>	<b>369,749,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 66,713,000</b>	<b>P 94,322,000</b>	<b>P 373,850,000</b>	<b>P 534,885,000</b>

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,790,000	P 10,590,000	P 300,000	P 26,680,000
100000100002000	Administration of Personnel Benefits	320,000			320,000
	<b>Sub-total, General Administration and Support</b>	<b>16,110,000</b>	<b>10,590,000</b>	<b>300,000</b>	<b>27,000,000</b>
2000000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	599,000	185,000		784,000
200000100002000	Development and Maintenance of the Information System	866,000	198,000		1,064,000
	<b>Sub-total, Support to Operations</b>	<b>1,465,000</b>	<b>383,000</b>		<b>1,848,000</b>
3000000000000000	Operations				
3100000000000000	00 : Management and Preservation of National Shrines and Artifacts strengthened	39,524,000	38,839,000	373,250,000	451,613,000
3101000000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT				

PROGRAM	39,524,000	38,839,000	373,250,000	451,613,000
310100100001000 Maintenance and administration of national shrines, museums and landmarks	24,609,000	26,355,000	9,950,000	60,914,000
310100100002000 Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	7,459,000	3,652,000	300,000	11,411,000
310100100003000 Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	7,456,000	1,783,000	300,000	9,539,000
<b>Projects</b>				
<b>Locally-Funded Project(s)</b>				
310100200029000 Conservation of the Lallo Church (Sto. Domingo de Guzman Parish)		290,000	9,650,000	9,940,000
310100200030000 Conservation of Malinao Church (Saint Joseph the Worker Parish Church)		579,000	19,300,000	19,879,000
310100200031000 Conservation of Dauin Church (Saint Nicholas de Tolentino Parish)		582,000	19,400,000	19,982,000
310100200033000 Conservation of Zamboanguita Church (San Isidro Labrador Church)		290,000	9,650,000	9,940,000
310100200034000 Conservation of Lucban Church (San Luis Obispo de Tolosa Church)		579,000	19,300,000	19,879,000
310100200035000 Conservation of Calumpit Church (San Juan Bautista Church)		290,000	9,650,000	9,940,000
310100200036000 Construction of Nazaria Lagos Monument			2,000,000	2,000,000
310100200037000 Construction of Teresa Magbanua Monument			2,000,000	2,000,000
310100200038000 Construction of monuments (3 Ilocano Heroes)			6,000,000	6,000,000
310100200039000 Construction of Mariano Ponce Museum including the provision of its curatorial component		200,000	19,800,000	20,000,000
310100200040000 Conservation of the Immaculate Concepcion Church, Guagua, Pampanga		100,000	9,900,000	10,000,000
310100200041000 Conservation of Lazi Church (San Isidro Labrador Parish)		1,161,000	38,700,000	39,861,000
310100200042000 Conservation of Magdalena Church (Saint Magdalene Church)		150,000	9,850,000	10,000,000
310100200044000 Restoration of Caraga Church (San Salvador Church)		578,000	19,250,000	19,828,000
310100200046000 Conservation of Antique Old Provincial				

	Capitol	700,000	29,300,000	30,000,000
310100200047000	Conservation of Bato Church (Saint John the Baptist)	290,000	9,650,000	9,940,000
310100200049000	Restoration of Barcelona Church, Barcelona, Sorsogon	1,160,000	23,650,000	24,810,000
310100200050000	Restoration of Old Presidencia of Bulan, Sorsogon		10,000,000	10,000,000
310100200051000	Conservation of eight (8) monuments of Filipino heroes in the Province of Ilocos Sur		5,000,000	5,000,000
310100200052000	Restoration of Cape San Agustin Light, Governor Generoso, Davao Oriental	100,000	6,400,000	6,500,000
310100200053000	Restoration of Dr. Jose P. Rizal Monument at Candem Country Park, New Jersey, U.S.A.		2,500,000	2,500,000
310100200054000	Site acquisition and development of the Jose B. Lingad Monument and Memorial Park in Pampanga		5,000,000	5,000,000
310100200055000	Restoration of Bahay na Bato, Antique		5,000,000	5,000,000
310100200056000	Restoration of San Bartolome Church, Malabon		5,000,000	5,000,000
310100200057000	Restoration of government-owned properties and sites within the heritage zones along Rizal Avenue, San Pablo City, Laguna		20,000,000	20,000,000
310100200058000	Installation of concrete historical markers on every identified historical sites, San Pablo City, Laguna		250,000	250,000
310100200059000	Repair and partial restoration of Prudencia Fule ancestral house (Prudencia Fule Memorial National High School), San Nicolas, San Pablo City, Laguna		10,000,000	10,000,000
310100200060000	Repair and partial restoration of Old City Hall Building, San Pablo City, Laguna		20,000,000	20,000,000
310100200061000	Rehabilitation of Hagdang Bato, A. Bonifacio and Trece Martirez Shrines, Pinaglaban Shrine in Sta. Isabel, Guerilla Shrine in San Mateo, San Pablo City, Laguna		1,000,000	1,000,000
310100200062000	Restoration of San Pablo Telegraph Office and San Pablo Museum, San Pablo City, Laguna		2,000,000	2,000,000
310100200063000	Restoration and adaptive reuse of the Cariño House (Phase 1), Candon City, Ilocos Sur		10,000,000	10,000,000
310100200064000	Acquisition of two (2) utility vehicles for the conservation projects		3,500,000	3,500,000
	Sub-total, Locally-Funded Project(s)	7,049,000	362,700,000	369,749,000

Sub-total, Projects		7,049,000	362,700,000	369,749,000
3200000000000000 00 : Awareness, appreciation and access of historical and cultural heritage increased	9,614,000	44,510,000	300,000	54,424,000
3201000000000000 HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	9,614,000	44,510,000	300,000	54,424,000
3201001000010000 Design and supervision of heraldry objects	965,000	939,000		1,904,000
3201001000020000 Research and production of educational materials on Philippine history and translation of Philippine historical works	5,194,000	9,571,000	300,000	15,065,000
3201001000030000 Publication of result of historical researches and studies	857,000	2,614,000		3,471,000
3201001000040000 Maintenance of historical data bank	1,224,000	843,000		2,067,000
3201001000050000 Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,374,000	30,543,000		31,917,000
Sub-total, Operations	49,138,000	83,349,000	373,550,000	506,037,000
TOTAL NEW APPROPRIATIONS	P 66,713,000	P 94,322,000	P 373,850,000	P 534,885,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

49,457

## Total Permanent Positions

49,457

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,864

## Representation Allowance

552

## Transportation Allowance

552

## Clothing and Uniform Allowance

805

## Honoraria

298

## Mid-Year Bonus - Civilian

4,121

## Year End Bonus

4,121

## Cash Gift

805

## Step Increment

124

Productivity Enhancement Incentive	805
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Total Other Compensation Common to All	16,047
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Other Benefits	
PAG-IBIG Contributions	193
PhilHealth Contributions	503
Employees Compensation Insurance Premiums	193
Retirement Gratuity	264
Terminal Leave	56
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Total Other Benefits	1,209
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Total Personnel Services	66,713
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Maintenance and Other Operating Expenses	
Travelling Expenses	12,055
Training and Scholarship Expenses	792
Supplies and Materials Expenses	11,004
Utility Expenses	8,215
Communication Expenses	2,732
Survey, Research, Exploration and Development Expenses	553
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,770
General Services	26,002
Repairs and Maintenance	2,680
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	2,000
Printing and Publication Expenses	3,467
Representation Expenses	5,284
Transportation and Delivery Expenses	825
Rent/Lease Expenses	4,346
Membership Dues and Contributions to Organizations	211
Subscription Expenses	168
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Total Maintenance and Other Operating Expenses	94,322
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Total Current Operating Expenditures	161,035
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	5,000
Infrastructure Outlay	12,500
Machinery and Equipment Outlay	1,300
Transportation Equipment Outlay	3,500
Furniture, Fixtures and Books Outlay	200
Heritage Assets	351,350
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Total Capital Outlays	373,850
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Total Programs/Locally-Funded Project(s)	534,885
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TOTAL NEW APPROPRIATIONS	534,885
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