

P. NATIONAL COMMISSION FOR CULTURE AND THE ARTS
P1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER

For general administration and support, support to operations, and operations as indicated hereunder.....P 230,460,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 4,407,000	P		P 4,407,000
2000000000000000	Support to Operations	2,595,000			2,595,000
3000000000000000	Operations	14,958,000			14,958,000
	Total, Programs	21,960,000			21,960,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		208,500,000		208,500,000
	Total, Project(s)		208,500,000		208,500,000
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	TOTAL NEW APPROPRIATIONS	P 21,960,000	P 208,500,000		P 230,460,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 4,407,000			P 4,407,000
	Sub-total, General Administration and Support	4,407,000			4,407,000
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2000000000000000	Support to Operations				

200000100002000	Project Monitoring and Evaluation Services	2,595,000		2,595,000
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	Sub-total, Support to Operations	2,595,000		2,595,000
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300000000000000	Operations			
310000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11,172,000		11,172,000
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310100000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,172,000		11,172,000
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310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	11,172,000		11,172,000
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320000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	3,786,000	208,500,000	212,286,000
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320100000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	3,786,000	208,500,000	212,286,000
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320100100001000	Administration and supervision of the NEFCA funds	3,786,000		3,786,000
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	Projects			
	Locally-Funded Project(s)			
320100200007000	Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Protect the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International Affairs		190,250,000	190,250,000
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320100200008000	Scholarship and Grants		15,000,000	15,000,000
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320100200009000	Cultural Heritage Mapping Project		1,750,000	1,750,000
			-----	-----
320100200010000	Filipino Heritage Festival		1,500,000	1,500,000
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	Sub-total, Locally-Funded Project(s)		208,500,000	208,500,000
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	Sub-total, Projects		208,500,000	208,500,000
			-----	-----
	Sub-total, Operations	14,958,000	208,500,000	223,458,000
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	TOTAL NEW APPROPRIATIONS	P 21,960,000	P 208,500,000	P 230,460,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,332

Total Permanent Positions

16,332

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

165

Mid-Year Bonus - Civilian

1,361

Year End Bonus

1,361

Cash Gift

165

Per Diems

400

Step Increment

40

Productivity Enhancement Incentive

165

Total Other Compensation Common to All

5,349

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

129

Employees Compensation Insurance Premiums

40

Loyalty Award - Civilian

70

Total Other Benefits

279

Total Personnel Services

21,960

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

208,500

Total Maintenance and Other Operating Expenses

208,500

Total Current Operating Expenditures

230,460

Total Programs/Locally-Funded Project(s)

230,460

TOTAL NEW APPROPRIATIONS

230,460

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