

O. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 223,677,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support	P 20,282,000	P 33,989,000	P 3,719,000	P 57,990,000
30000000000000000000 Operations	38,971,000	126,716,000		165,687,000
Total, Programs	59,253,000	160,705,000	3,719,000	223,677,000
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TOTAL NEW APPROPRIATIONS	P 59,253,000	P 160,705,000	P 3,719,000	P 223,677,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	20,282,000	P	33,989,000
				P	3,719,000
				P	57,990,000
	Sub-total, General Administration and Support		20,282,000		33,989,000
					3,719,000
					57,990,000
300000000000000	Operations				
310000000000000	00 : People-responsive anti-poverty government policies and programs Institutionalized		38,971,000		126,716,000
					165,687,000
310100000000000	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		38,971,000		126,716,000
					165,687,000
310101000000000	POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		19,969,000		48,108,000
					68,077,000
310101100001000	Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms		19,969,000		39,194,000
					59,163,000
310101100002000	Provision of information and advocacy support				8,914,000
					8,914,000
310102000000000	BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		19,002,000		78,608,000
					97,610,000
310102100001000	Support to consultative and convergence platforms		19,002,000		78,608,000
					97,610,000
	Sub-total, Operations		38,971,000		126,716,000
					165,687,000
	TOTAL NEW APPROPRIATIONS	P	59,253,000	P	160,705,000
				P	3,719,000
				P	223,677,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

31,134

## Total Permanent Positions

31,134

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,080
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	225
Mid-Year Bonus - Civilian	2,595
Year End Bonus	2,595
Cash Gift	225
Per Diems	17,520
Step Increment	78
Productivity Enhancement Incentive	225
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Total Other Compensation Common to All	26,343
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Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	1,482
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Total Other Compensation for Specific Groups	1,482
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Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	186
Employees Compensation Insurance Premiums	54
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Total Other Benefits	294
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Total Personnel Services	59,253
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Maintenance and Other Operating Expenses	
Traveling Expenses	28,606
Training and Scholarship Expenses	430
Supplies and Materials Expenses	5,617
Utility Expenses	2,860
Communication Expenses	2,123
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	696
Professional Services	76,595
General Services	2,747
Repairs and Maintenance	600
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,321
Representation Expenses	32,640
Rent/Lease Expenses	4,200
Subscription Expenses	50
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	160,705
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Total Current Operating Expenditures	219,958
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,419
Transportation Equipment Outlay	1,300
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Total Capital Outlays	3,719

OTHER EXECUTIVE OFFICES 49

Total Programs/Local ly-Funded Project(s)

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223,677  
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TOTAL NEW APPROPRIATIONS

223,677  
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