

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder..... P 38,732,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 12,997,000		P 10,000,000	P 22,997,000
3000000000000000	Operations	15,735,000			15,735,000
	Total, Programs	28,732,000		10,000,000	38,732,000
	TOTAL NEW APPROPRIATIONS	P 28,732,000		P 10,000,000	P 38,732,000
		=====		=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,997,000		P 10,000,000	P 22,997,000
	Sub-total, General Administration and Support	12,997,000		10,000,000	22,997,000
3000000000000000	Operations				
3100000000000000	00 : Contemporary Filipino cultural values				

	protected and promoted through the review and classification of movies, television, publicity materials, and optical media	15,735,000		15,735,000
		-----		-----
31010000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	15,735,000		15,735,000
		-----		-----
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media materials	10,637,000		10,637,000
		-----		-----
310100100002000	Monitoring and Enforcement of movies and television programs	4,088,000		4,088,000
		-----		-----
310100100003000	"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,010,000		1,010,000
		-----		-----
Sub-total, Operations		15,735,000		15,735,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 28,732,000	P 10,000,000	P 38,732,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

17,055

Total Permanent Positions

17,055

Other Compensation Common to All

Personnel Economic Relief Allowance

1,104

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

230

Mid-Year Bonus - Civilian

1,422

Year End Bonus

1,422

Cash Gift

230

Per Diems

6,131

Step Increment

43

Productivity Enhancement Incentive

230

Total Other Compensation Common to All

11,412

46 GENERAL APPROPRIATIONS ACT, FY 2018

Other Benefits	
PAG-IBIG Contributions	55
PhilHealth Contributions	155
Employees Compensation Insurance Premiums	55

Total Other Benefits	265

Total Personnel Services	28,732

Total Current Operating Expenditures	28,732

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000

Total Capital Outlays	10,000

Total Programs/Locally-Funded Project(s)	38,732

TOTAL NEW APPROPRIATIONS	38,732
	=====