

K. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 251,473,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 63,637,000			P 63,637,000
2000000000000000	Support to Operations	39,245,000			39,245,000
3000000000000000	Operations	148,591,000			148,591,000
	Total, Programs	251,473,000			251,473,000
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	TOTAL NEW APPROPRIATIONS	P 251,473,000			P 251,473,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 50,499,000			P 50,499,000
	National Capital Region (NCR)	36,483,000			36,483,000
	Central Office	32,733,000			32,733,000
	Expanded National Capital Region	3,750,000			3,750,000
	Cordillera Administrative Region (CAR)	1,020,000			1,020,000
	Northern Luzon Region (CAR, Regions I and II)	1,020,000			1,020,000
	Region III - Central Luzon	1,723,000			1,723,000
	Northern Tagalog Region (Region III)	1,723,000			1,723,000
	Region IVA - CALABARZON	3,171,000			3,171,000
	Southern Tagalog Region (Regions IVA and IVB)	3,171,000			3,171,000
	Region V - Bicol	2,248,000			2,248,000
	Bicol Region (Region V)	2,248,000			2,248,000
	Region VI - Western Visayas	1,811,000			1,811,000
	Western Visayas Region	1,811,000			1,811,000
	Region VII - Central Visayas	1,764,000			1,764,000
	Central Visayas Region (Regions VII and VIII)	1,764,000			1,764,000
	Region X - Northern Mindanao	1,467,000			1,467,000
	Northern Mindanao Region (Regions IX, X and XIII)	1,467,000			1,467,000
	Region XI - Davao	812,000			812,000
	Southern Mindanao Region (Regions XI and XII)	812,000			812,000
100000100002000	Administration of Personnel Benefits	13,138,000			13,138,000
	National Capital Region (NCR)	13,138,000			13,138,000

	Central Office	13,138,000	13,138,000
	Sub-total, General Administration and Support	63,637,000	63,637,000
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2000000000000000	Support to Operations		
200000100001000	Conduct of legal researches and related studies	16,853,000	16,853,000
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	National Capital Region (NCR)	16,853,000	16,853,000
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	Central Office	15,397,000	15,397,000
	Expanded National Capital Region	1,456,000	1,456,000
200000100002000	Technical support to management on program conceptualization and development, coordination and monitoring	22,392,000	22,392,000
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	National Capital Region (NCR)	22,392,000	22,392,000
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	Central Office	22,392,000	22,392,000
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	Sub-total, Support to Operations	39,245,000	39,245,000
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3000000000000000	Operations		
3100000000000000	00 : Rational use of land and orderly development of communities improved	148,591,000	148,591,000
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3101000000000000	LAND USE REGULATORY PROGRAM	118,313,000	118,313,000
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310100100001000	Formulation/ updating of standards, guidelines, rules and regulations on land use planning, zoning/other development control, housing and real estate development projects and homeowners associations (HOAs)	17,566,000	17,566,000
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	National Capital Region (NCR)	2,133,000	2,133,000
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	Expanded National Capital Region	2,133,000	2,133,000
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	Cordillera Administrative Region (CAR)	2,878,000	2,878,000
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	Northern Luzon Region (CAR, Regions I and II)	2,878,000	2,878,000
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	Region III - Central Luzon	1,762,000	1,762,000
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	Northern Tagalog Region (Region III)	1,762,000	1,762,000
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	Region IVA - CALABARZON	2,290,000	2,290,000
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	Southern Tagalog Region (Regions IVA and IVB)	2,290,000	2,290,000
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	Region VI - Western Visayas	666,000	666,000
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	Western Visayas Region	666,000	666,000
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	Region VII - Central Visayas	1,542,000	1,542,000

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	Central Visayas Region (Regions VII and VIII)	1,542,000	1,542,000
	Region X - Northern Mindanao	3,229,000	3,229,000
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	Northern Mindanao Region (Regions IX, X and XIII)	3,229,000	3,229,000
	Region XI - Davao	3,066,000	3,066,000
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	Southern Mindanao Region (Regions XI and XII)	3,066,000	3,066,000
310100100002000	Provision of technical assistance to LGUs in the preparation/ updating of comprehensive land use plans (CLUPs) and zoning ordinances (ZOs)	20,962,000	20,962,000
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	National Capital Region (NCR)	1,306,000	1,306,000
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	Central Office Expanded National Capital Region	1,306,000	1,306,000
	Cordillera Administrative Region (CAR)	3,196,000	3,196,000
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	Northern Luzon Region (CAR, Regions I and II)	3,196,000	3,196,000
	Region III - Central Luzon	1,656,000	1,656,000
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	Northern Tagalog Region (Region III)	1,656,000	1,656,000
	Region IVA - CALABARZON	3,281,000	3,281,000
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	Southern Tagalog Region (Regions IVA and IVB)	3,281,000	3,281,000
	Region V - Bicol	1,931,000	1,931,000
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	Bicol Region (Region V)	1,931,000	1,931,000
	Region VI - Western Visayas	2,725,000	2,725,000
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	Western Visayas Region	2,725,000	2,725,000
	Region VII - Central Visayas	1,020,000	1,020,000
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	Central Visayas Region (Regions VII and VIII)	1,020,000	1,020,000
	Region X - Northern Mindanao	2,017,000	2,017,000
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	Northern Mindanao Region (Regions IX, X and XIII)	2,017,000	2,017,000
	Region XI - Davao	3,830,000	3,830,000
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	Southern Mindanao Region (Regions XI and XII)	3,830,000	3,830,000

310100100003000	Processing applications for permits, licenses, clearances, registration certificates and other issuances pertaining to development and sale of subdivision, condominium, and other real estate development projects and homeowners associations	42,377,000	42,377,000
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	National Capital Region (NCR)	10,292,000	10,292,000
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	Central Office	1,297,000	1,297,000
	Expanded National Capital Region	8,995,000	8,995,000
	Cordillera Administrative Region (CAR)	4,775,000	4,775,000
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	Northern Luzon Region (CAR, Regions I and II)	4,775,000	4,775,000
	Region III - Central Luzon	1,593,000	1,593,000
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	Northern Tagalog Region (Region III)	1,593,000	1,593,000
	Region IVA - CALABARZON	4,873,000	4,873,000
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	Southern Tagalog Region (Regions IVA and IVB)	4,873,000	4,873,000
	Region V - Bicol	2,622,000	2,622,000
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	Bicol Region (Region V)	2,622,000	2,622,000
	Region VI - Western Visayas	3,731,000	3,731,000
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	Western Visayas Region	3,731,000	3,731,000
	Region VII - Central Visayas	4,597,000	4,597,000
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	Central Visayas Region (Regions VII and VIII)	4,597,000	4,597,000
	Region X - Northern Mindanao	6,669,000	6,669,000
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	Northern Mindanao Region (Regions IX, X and XIII)	6,669,000	6,669,000
	Region XI - Davao	3,225,000	3,225,000
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	Southern Mindanao Region (Regions XI and XII)	3,225,000	3,225,000
310100100004000	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	37,408,000	37,408,000
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	National Capital Region (NCR)	7,122,000	7,122,000
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	Expanded National Capital Region	7,122,000	7,122,000

	Cordillera Administrative Region (CAR)	5,343,000	5,343,000
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	Northern Luzon Region (CAR, Regions I and II)	5,343,000	5,343,000
	Region III - Central Luzon	3,418,000	3,418,000
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	Northern Tagalog Region (Region III)	3,418,000	3,418,000
	Region IVA - CALABARZON	7,542,000	7,542,000
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	Southern Tagalog Region (Regions IVA and IVB)	7,542,000	7,542,000
	Region V - Bicol	1,300,000	1,300,000
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	Bicol Region (Region V)	1,300,000	1,300,000
	Region VI - Western Visayas	1,640,000	1,640,000
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	Western Visayas Region	1,640,000	1,640,000
	Region VII - Central Visayas	3,623,000	3,623,000
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	Central Visayas Region (Regions VII and VIII)	3,623,000	3,623,000
	Region X - Northern Mindanao	3,988,000	3,988,000
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	Northern Mindanao Region (Regions IX, X and XIII)	3,988,000	3,988,000
	Region XI - Davao	3,432,000	3,432,000
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	Southern Mindanao Region (Regions XI and XII)	3,432,000	3,432,000
31020000000000	LAND USE ADJUDICATION PROGRAM	30,278,000	30,278,000
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310200100001000	Resolution of cases/ complaints arising from the implementation of laws, rules and regulations on zoning, subdivision/ condominium development and intra and inter homeowners associations disputes as well as appealed cases pertinent thereto	30,278,000	30,278,000
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	National Capital Region (NCR)	9,698,000	9,698,000
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	Central Office	1,368,000	1,368,000
	Expanded National Capital Region	8,330,000	8,330,000
	Cordillera Administrative Region (CAR)	2,724,000	2,724,000
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	Northern Luzon Region (CAR, Regions I and II)	2,724,000	2,724,000
	Region III - Central Luzon	2,023,000	2,023,000
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	Northern Tagalog Region (Region III)	2,023,000	2,023,000

Region IVA - CALABARZON	5,887,000	5,887,000
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Southern Tagalog Region (Regions IVA and IVB)	5,887,000	5,887,000
Region V - Bicol	1,613,000	1,613,000
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Bicol Region (Region V)	1,613,000	1,613,000
Region VI - Western Visayas	1,068,000	1,068,000
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Western Visayas Region	1,068,000	1,068,000
Region VII - Central Visayas	4,904,000	4,904,000
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Central Visayas Region (Regions VII and VIII)	4,904,000	4,904,000
Region X - Northern Mindanao	967,000	967,000
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Northern Mindanao Region (Regions IX, X and XIII)	967,000	967,000
Region XI - Davao	1,394,000	1,394,000
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Southern Mindanao Region (Regions XI and XII)	1,394,000	1,394,000
Sub-total, Operations	148,591,000	148,591,000
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TOTAL NEW APPROPRIATIONS	P 251,473,000	P 251,473,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

182,406

Total Permanent Positions

182,406

Other Compensation Common to All

Personnel Economic Relief Allowance

9,528

Representation Allowance

3,528

Transportation Allowance

3,528

Clothing and Uniform Allowance

1,985

Mid-Year Bonus - Civilian

15,203

Year End Bonus

15,203

Cash Gift

1,985

38 GENERAL APPROPRIATIONS ACT, FY 2018

Step Increment	456
Productivity Enhancement Incentive	1,985

Total Other Compensation Common to All	53,401

Other Benefits	
PAG-IBIG Contributions	477
PhilHealth Contributions	1,574
Employees Compensation Insurance Premiums	477
Terminal Leave	13,138

Total Other Benefits	15,666

Total Personnel Services	251,473

Total Current Operating Expenditures	251,473

Total Programs/Locally-Funded Project(s)	251,473

TOTAL NEW APPROPRIATIONS	251,473
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