

## J. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 150,757,000  
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New Appropriations, by Program/Projects  
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|                |                                    | Current Operating Expenditures |              |              |               |
|----------------|------------------------------------|--------------------------------|--------------|--------------|---------------|
|                |                                    | Personnel                      | Maintenance  | Capital      | Total         |
|                |                                    | Services                       | and Other    | Outlays      |               |
|                |                                    |                                | Operating    |              |               |
|                |                                    |                                | Expenses     |              |               |
|                |                                    | -----                          | -----        | -----        | -----         |
| PROGRAMS       |                                    |                                |              |              |               |
| 10000000000000 | General Administration and Support | P 35,760,000                   | P 36,553,000 | P 8,760,000  | P 81,073,000  |
| 30000000000000 | Operations                         | 28,211,000                     | 39,973,000   | 1,500,000    | 69,684,000    |
|                | Total, Programs                    | 63,971,000                     | 76,526,000   | 10,260,000   | 150,757,000   |
|                | TOTAL NEW APPROPRIATIONS           | P 63,971,000                   | P 76,526,000 | P 10,260,000 | P 150,757,000 |
|                |                                    | =====                          | =====        | =====        | =====         |

New Appropriations, by Programs/Activities/Projects  
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|                 |  | Current Operating Expenditures |              |             |              |
|-----------------|--|--------------------------------|--------------|-------------|--------------|
|                 |  | Personnel                      | Maintenance  | Capital     | Total        |
|                 |  | Services                       | and Other    | Outlays     |              |
|                 |  |                                | Operating    |             |              |
|                 |  |                                | Expenses     |             |              |
|                 |  | -----                          | -----        | -----       | -----        |
| 10000000000000  | General Administration and Support   |                                |              |             |              |
| 10000100001000  | General Management and Supervision   | P 35,760,000                   | P 36,553,000 | P 8,760,000 | P 81,073,000 |
|                 | Sub-total, General Administration and Support  | 35,760,000                     | 36,553,000   | 8,760,000   | 81,073,000   |
| 30000000000000  | Operations   |                                |              |             |              |
| 31000000000000  | 00 : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development | 28,211,000                     | 39,973,000   | 1,500,000   | 69,684,000   |
| 31010000000000  | GOCC REGULATORY PROGRAM  | 28,211,000                     | 39,973,000   | 1,500,000   | 69,684,000   |
| 31010100000000  | CORPORATE STANDARDS SERVICES SUB-PROGRAM   | 7,744,000                      | 9,469,000    |             | 17,213,000   |
| 310101100001000 | GOCC Compensation and Position Classification Services   | 1,323,000                      | 3,156,000    |             | 4,479,000    |
| 310101100002000 | GOCC Leadership Management   | 6,421,000                      | 6,313,000    |             | 12,734,000   |
| 310102000000000 | CORPORATE GOVERNANCE SERVICES SUB-PROGRAM  | 20,467,000                     | 30,504,000   | 1,500,000   | 52,471,000   |
|                 |  | -----                          | -----        | -----       | -----        |

|                 |  |              |              |              |               |
|-----------------|--|--------------|--------------|--------------|---------------|
| 310102100001000 | Performance Monitoring and Evaluation Services | 11,215,000   | 20,961,000   | 1,500,000    | 33,676,000    |
|                 |  | -----        | -----        | -----        | -----         |
| 310102100002000 | GOCC Rationalization Services                  | 9,252,000    | 9,543,000    |              | 18,795,000    |
|                 |  | -----        | -----        |              | -----         |
|                 | Sub-total, Operations                          | 28,211,000   | 39,973,000   | 1,500,000    | 69,684,000    |
|                 |  | -----        | -----        | -----        | -----         |
|                 | TOTAL NEW APPROPRIATIONS                       | P 63,971,000 | P 76,526,000 | P 10,260,000 | P 150,757,000 |
|                 |  | =====        | =====        | =====        | =====         |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,733

Total Permanent Positions

48,733

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

1,944

Transportation Allowance

1,944

Clothing and Uniform Allowance

340

Mid-Year Bonus - Civilian

4,061

Year End Bonus

4,061

Cash Gift

340

Step Increment

122

Productivity Enhancement Incentive

340

Total Other Compensation Common to All

14,784

Other Benefits

PAG-IBIG Contributions

81

PhilHealth Contributions

292

Employees Compensation Insurance Premiums

81

Total Other Benefits

454

Total Personnel Services

63,971

Maintenance and Other Operating Expenses

Travelling Expenses

5,357

Training and Scholarship Expenses

10,534

Supplies and Materials Expenses

1,740

Utility Expenses

1,092

Communication Expenses

7,005

Confidential, Intelligence and Extraordinary Expenses

|  |         |
|--|---------|
| Extraordinary and Miscellaneous Expenses           | 1,166   |
| Professional Services                              | 17,647  |
| General Services                                   | 2,694   |
| Repairs and Maintenance                            | 2,826   |
| Taxes, Insurance Premiums and Other Fees           | 1,480   |
| Other Maintenance and Operating Expenses           |         |
| Advertising Expenses                               | 235     |
| Printing and Publication Expenses                  | 220     |
| Representation Expenses                            | 2,707   |
| Rent/Lease Expenses                                | 5,792   |
| Membership Dues and Contributions to Organizations | 3,850   |
| Subscription Expenses                              | 11,331  |
| Other Maintenance and Operating Expenses           | 850     |
|  | -----   |
| Total Maintenance and Other Operating Expenses     | 76,526  |
|  | -----   |
| Total Current Operating Expenditures               | 140,497 |
|  | -----   |
| Capital Outlays                                    |         |
| Property, Plant and Equipment Outlay               |         |
| Machinery and Equipment Outlay                     | 10,260  |
|  | -----   |
| Total Capital Outlays                              | 10,260  |
|  | -----   |
| Total Programs/Locally-Funded Project(s)           | 150,757 |
|  | -----   |
| TOTAL NEW APPROPRIATIONS                           | 150,757 |
|  | =====   |