

I. GAMES AND AMUSEMENT BOARD

For general administration and support, and operations, as indicated hereunder..... P 149,291,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 30,396,000	P 39,115,000	P 15,917,000	P 85,428,000
3000000000000000	Operations	41,356,000	2,507,000		43,863,000
	Total, Programs	71,752,000	41,622,000	15,917,000	129,291,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		20,000,000		20,000,000
	Total, Project(s)		20,000,000		20,000,000
	TOTAL NEW APPROPRIATIONS	P 71,752,000	P 61,622,000	P 15,917,000	P 149,291,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 29,538,000	P 39,115,000	P 15,917,000	P 84,570,000
100000100002000	Administration of Personnel Benefits	858,000			858,000
	Sub-total, General Administration and Support	30,396,000	39,115,000	15,917,000	85,428,000
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3000000000000000	Operations				
3100000000000000	00 : Fair and safe professional sports and games developed	41,356,000	22,507,000		63,863,000
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3101000000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,356,000	22,507,000		63,863,000
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310100100001000	Supervision of Professional Games and Amusements	25,487,000	1,457,000		26,944,000
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310100100002000	Supervision of Betting During Horse Racing	15,869,000	1,050,000		16,919,000
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Projects					
Locally-Funded Project(s)					
310100200003000	Hosting of the 2018 World Boxing Council (WBC) Convention		20,000,000		20,000,000
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Sub-total, Locally-Funded Project(s)			20,000,000		20,000,000
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Sub-total, Projects			20,000,000		20,000,000
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Sub-total, Operations		41,356,000	22,507,000		63,863,000
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TOTAL NEW APPROPRIATIONS		P 71,752,000	P 61,622,000	P 15,917,000	P 149,291,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

53,138

Total Permanent Positions

53,138

Other Compensation Common to All

Personnel Economic Relief Allowance

3,720

Representation Allowance

756

Transportation Allowance

756

Clothing and Uniform Allowance

775

Mid-Year Bonus - Civilian

4,429

Year End Bonus

4,429

Cash Gift

775

Step Increment

132

Productivity Enhancement Incentive

775

Total Other Compensation Common to All	16,547

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	339

Total Other Compensation for Specific Groups	339

Other Benefits	
PAG-IBIG Contributions	185
PhilHealth Contributions	500
Employees Compensation Insurance Premiums	185
Terminal Leave	858

Total Other Benefits	1,728

Total Personnel Services	71,752

Maintenance and Other Operating Expenses	
Travelling Expenses	3,141
Training and Scholarship Expenses	1,515
Supplies and Materials Expenses	1,445
Utility Expenses	1,287
Communication Expenses	2,513
Awards/Rewards and Prizes	3,900
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	122
Professional Services	773
General Services	727
Repairs and Maintenance	11,583
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,246
Membership Dues and Contributions to Organizations	2
Subscription Expenses	75
Other Maintenance and Operating Expenses	27,613

Total Maintenance and Other Operating Expenses	61,622

Total Current Operating Expenditures	133,374

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,460
Transportation Equipment Outlay	14,400
Furniture, Fixtures and Books Outlay	57

Total Capital Outlays	15,917

Total Programs/Locally-Funded Project(s)	149,291

TOTAL NEW APPROPRIATIONS	149,291
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