

G. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 399,561,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

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		Personnel	Maintenance and Other	Capital	
		Services	Operating	Outlays	Total
		-----	Expenses	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 81,640,000	P 105,990,000	P 15,220,000	P 202,850,000
3000000000000000	Operations	85,622,000	83,387,000	27,702,000	196,711,000
	Total, Programs	167,262,000	189,377,000	42,922,000	399,561,000
	TOTAL NEW APPROPRIATIONS	P 167,262,000	P 189,377,000	P 42,922,000	P 399,561,000
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## New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	
		Services	Operating	Outlays	Total
		-----	Expenses	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 62,321,000	P 105,990,000	P 15,220,000	P 183,531,000
100000100002000	Administration of Personnel Benefits	19,319,000			19,319,000
	Sub-total, General Administration and Support	81,640,000	105,990,000	15,220,000	202,850,000
3000000000000000	Operations				
3100000000000000	00 : Quality and reliability of electricity supply, and reasonable pricing ensured	85,622,000	83,387,000	27,702,000	196,711,000
3101000000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	85,622,000	83,387,000	27,702,000	196,711,000
310100100001000	Regulation of energy related industries through screening and registration	26,545,000	15,780,000	3,365,000	45,690,000
310100100002000	Enforcement of rules and regulations	13,355,000	10,653,000	3,410,000	27,418,000
310100100003000	Monitoring of regulated entities	14,686,000	14,962,000	2,477,000	32,125,000
310100100004000	Consumer Education and Protection Program	31,036,000	41,992,000	18,450,000	91,478,000
	Sub-total, Operations	85,622,000	83,387,000	27,702,000	196,711,000
	TOTAL NEW APPROPRIATIONS	P 167,262,000	P 189,377,000	P 42,922,000	P 399,561,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

122,043

## Total Permanent Positions

122,043

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,880

## Representation Allowance

2,634

## Transportation Allowance

2,634

## Clothing and Uniform Allowance

1,225

## Year End Bonus

10,170

## Cash Gift

1,225

## Step Increment

546

## Total Other Compensation Common to All

24,314

## Other Benefits

## PAG-IBIG Contributions

294

## PhilHealth Contributions

998

## Employees Compensation Insurance Premiums

294

## Retirement Gratuity

15,500

## Terminal Leave

3,819

## Total Other Benefits

20,905

## Total Personnel Services

167,262

## Maintenance and Other Operating Expenses

## Travelling Expenses

29,779

## Training and Scholarship Expenses

22,881

## Supplies and Materials Expenses

33,676

## Utility Expenses

9,640

## Communication Expenses

7,112

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

2,156

## Professional Services

18,200

## General Services

13,128

## Repairs and Maintenance

4,503

## Taxes, Insurance Premiums and Other Fees

1,500

## Other Maintenance and Operating Expenses

## Advertising Expenses

2,700

## Printing and Publication Expenses

511

## Rent/Lease Expenses

40,304

## Subscription Expenses

3,287

## Total Maintenance and Other Operating Expenses

189,377

Total Current Operating Expenditures	356,639
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,342
Transportation Equipment Outlay	9,400
Furniture, Fixtures and Books Outlay	15,180
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Total Capital Outlays	42,922
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Total Programs/Locally-Funded Project(s)	399,561
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TOTAL NEW APPROPRIATIONS	399,561
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