

AH. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 7,560,385,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 184,199,000	P 128,786,000	P 37,600,000	P 350,585,000
2000000000000000	Support to Operations	4,840,000	11,953,000	44,219,000	61,012,000
3000000000000000	Operations	1,689,889,000	5,092,899,000	191,000,000	6,973,788,000
	Total, Programs	1,878,928,000	5,233,638,000	272,819,000	7,385,385,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		136,000,000	39,000,000	175,000,000
	Total, Project(s)		136,000,000	39,000,000	175,000,000
	TOTAL NEW APPROPRIATIONS	P 1,878,928,000	P 5,369,638,000	P 311,819,000	P 7,560,385,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 57,668,000	P 128,786,000	P 37,600,000	P 224,054,000
	National Capital Region (NCR)	57,668,000	128,786,000	37,600,000	224,054,000
	Central Office	57,668,000	128,786,000	37,600,000	224,054,000
	Region XIII - CARAGA				

Regional Office XIII

100000100002000	Administration of Personnel Benefits	126,531,000			126,531,000
	National Capital Region (NCR)	126,531,000			126,531,000
	Central Office	126,531,000			126,531,000
	Sub-total, General Administration and Support	184,199,000	128,786,000	37,600,000	350,585,000
200000000000000	Support to Operations				
200000100001000	Provision of Management and Information Technology Services	4,840,000	11,953,000	44,219,000	61,012,000
	National Capital Region (NCR)	4,840,000	11,953,000	44,219,000	61,012,000
	Central Office	4,840,000	11,953,000	44,219,000	61,012,000
	Sub-total, Support to Operations	4,840,000	11,953,000	44,219,000	61,012,000
300000000000000	Operations				
310000000000000	00 : Employability increased and/or enhanced	1,689,889,000	5,228,899,000	230,000,000	7,148,788,000
310100000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	18,049,000	28,560,000		46,609,000
310100100001000	Formulation of Technical Education and Skills Development Policies, Plans and Programs	18,049,000	28,560,000		46,609,000
	National Capital Region (NCR)	18,049,000	28,560,000		46,609,000
	Central Office	18,049,000	28,560,000		46,609,000
	Region VIII - Eastern Visayas				
	Arteche National Agricultural School				
310200000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	39,358,000	47,395,000		86,753,000
310200100001000	Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,158,000	11,493,000		15,651,000
	National Capital Region (NCR)	4,158,000	11,493,000		15,651,000
	Central Office	4,158,000	11,493,000		15,651,000
310200100002000	Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	19,218,000	11,253,000		30,471,000
	National Capital Region (NCR)	19,218,000	11,253,000		30,471,000
	Central Office	19,218,000	11,253,000		30,471,000

Region XIII - CARAGA

Agusan del Sur School of Arts and
Trades
Northern Mindanao School of Fisheries

310200100003000	Competency Standards Development	15,982,000	24,649,000		40,631,000
	National Capital Region (NCR)	15,982,000	24,649,000		40,631,000
	Central Office	15,982,000	24,649,000		40,631,000
310300000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,632,482,000	5,152,944,000	230,000,000	7,015,426,000
310300100001000	Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,006,407,000	2,232,057,000	191,000,000	3,429,464,000
	National Capital Region (NCR)	61,399,000	1,301,647,000	60,000,000	1,423,046,000
	Central Office	50,043,000	1,233,395,000	60,000,000	1,343,438,000
	National Capital Region	11,356,000	68,252,000		79,608,000
	Region I - Ilocos	66,325,000	48,311,000		114,636,000
	Regional Office - I	8,511,000	42,052,000		50,563,000
	Bangui Institute of Technology (formerly Bangui School of Fisheries)	7,533,000	1,046,000		8,579,000
	Marcos Agro-Industrial School	10,389,000	1,572,000		11,961,000
	Luciano Milan Memorial School of Arts and Trades	10,791,000	1,615,000		12,406,000
	Pangasinan Technological Institute	7,957,000	1,227,000		9,184,000
	Pangasinan School of Arts and Trades	21,144,000	799,000		21,943,000
	Cordillera Administrative Region (CAR)	22,890,000	48,139,000	15,000,000	86,029,000
	Regional Office - CAR	13,695,000	46,527,000		60,222,000
	Baguio City Schools of Arts and Trades	9,195,000	1,612,000	15,000,000	25,807,000
	Region II - Cagayan Valley	79,923,000	52,573,000		132,496,000
	Regional Office II	4,459,000	44,679,000		49,138,000
	Aparri School of Arts and Trades	21,977,000	2,127,000		24,104,000
	Lasam National Agricultural School	9,291,000	769,000		10,060,000
	Southern Isabela College of Arts and Trades	19,551,000	2,941,000		22,492,000
	Isabela School of Arts and Trades	17,861,000	954,000		18,815,000
	Kasibu National Agricultural School	6,784,000	1,103,000		7,887,000
	Region III - Central Luzon	42,750,000	69,466,000		112,216,000
	Regional Office III	31,165,000	66,073,000		97,238,000
	Gonzalo Puyat School of Arts and Trades	5,567,000	1,769,000		7,336,000
	Concepcion Vocational School	6,018,000	1,624,000		7,642,000
	Region IVA - CALABARZON	71,380,000	60,617,000		131,997,000

Regional Office - IVA	20,450,000	49,479,000		69,929,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	24,085,000	3,422,000		27,507,000
Quezon National Agricultural School	21,680,000	6,230,000		27,910,000
Bondoc Peninsula Technological Institute	5,165,000	1,486,000		6,651,000
Region IVB - MIMAROPA	61,092,000	47,164,000	75,000,000	183,256,000
Regional Office - IVB		34,617,000	75,000,000	109,617,000
Simeon Suan Vocational and Technical College	14,828,000	1,150,000		15,978,000
Buyabod School of Arts and Trades	7,415,000	3,881,000		11,296,000
Torrijos Poblacion School of Arts and Trades	7,719,000	1,235,000		8,954,000
Puerto Princesa School of Arts and Trades	18,165,000	3,098,000		21,263,000
Alcantara National Trade School	12,965,000	3,183,000		16,148,000
Region V - Bicol	105,221,000	83,888,000		189,109,000
Regional Office V	16,011,000	63,916,000		79,927,000
San Francisco Institute of Science and Technology	18,220,000	2,789,000		21,009,000
Camarines Sur Institute of Fisheries and Marine Sciences	33,304,000	10,201,000		43,505,000
Cabugao School of Handicrafts & Cottage Industries	11,152,000	1,508,000		12,660,000
Masbate School of Fisheries	10,884,000	1,340,000		12,224,000
Bulusan National Vocational and Technical School	7,337,000	2,023,000		9,360,000
Sorsogon National Agricultural School	8,313,000	2,111,000		10,424,000
Region VI - Western Visayas	106,906,000	70,136,000	15,000,000	192,042,000
Regional Office VI	20,834,000	62,244,000	15,000,000	98,078,000
Dumalag Vocational Technical School	25,767,000	2,569,000		28,336,000
Passi Trade School	16,799,000	2,129,000		18,928,000
New Lucena Polytechnic College	18,367,000	1,695,000		20,062,000
Leon Ganson Polytechnic College	25,139,000	1,499,000		26,638,000
Region VII - Central Visayas	35,923,000	57,905,000		93,828,000
Regional Office VII	30,062,000	55,256,000		85,318,000
Lazi Technical Institute	5,861,000	2,649,000		8,510,000
Region VIII - Eastern Visayas	92,443,000	58,091,000		150,534,000
Regional Office VIII	7,426,000	49,735,000		57,161,000
Cabucgayan National School of Arts & Trades	12,235,000	1,618,000		13,853,000
Arteche National Agricultural School	12,693,000	1,284,000		13,977,000
Balangiga National Agricultural School	8,160,000	807,000		8,967,000
Samar National School of Arts and Trades	11,855,000	813,000		12,668,000
Calubian National Vocational School	12,721,000	1,022,000		13,743,000
Balicutro College of Arts and Trades	19,239,000	1,984,000		21,223,000
Las Navas Agro-Industrial School	8,114,000	828,000		8,942,000
Region IX - Zamboanga Peninsula	47,913,000	60,193,000		108,106,000

	Regional Office IX	9,775,000	49,426,000	59,201,000
	Dipolog School of Fisheries	16,301,000	3,151,000	19,452,000
	Kabasaran Institute of Technology	21,837,000	7,616,000	29,453,000
	Region X - Northern Mindanao	72,923,000	60,978,000	26,000,000
	Regional Office X	15,079,000	51,321,000	26,000,000
	Camiguin School of Arts and Trades	7,777,000	1,480,000	9,257,000
	Cagayan de Oro (BUGO) School of Arts and Trades	17,713,000	1,470,000	19,183,000
	Kinoguitan National Agricultural School	8,157,000	1,185,000	9,342,000
	Oroquieta Agro-Industrial School	9,623,000	2,600,000	12,223,000
	Lanao del Norte National Agro-Industrial School	7,019,000	989,000	8,008,000
	Salvador Trade School	7,555,000	1,933,000	9,488,000
	Region XI - Davao	54,341,000	129,158,000	183,499,000
	Regional Office XI	9,119,000	119,444,000	128,563,000
	Davao National Agricultural School	9,867,000	1,530,000	11,397,000
	Carmelo de los Cientos, Sr. National Trade School	10,412,000	2,257,000	12,669,000
	Wangan National Agricultural School	8,279,000	1,097,000	9,376,000
	Lupon School of Fisheries	16,664,000	4,830,000	21,494,000
	Region XII - SOCCSKSARGEN	38,948,000	42,192,000	81,140,000
	Regional Office XII	1,878,000	38,332,000	40,210,000
	Surallah National Agricultural School	19,734,000	1,686,000	21,420,000
	General Santos National School of Arts and Trades	17,336,000	2,174,000	19,510,000
	Region XIII - CARAGA	46,030,000	41,599,000	87,629,000
	Regional Office XIII	6,781,000	31,515,000	38,296,000
	Agusan del Sur School of Arts and Trades	12,270,000	3,874,000	16,144,000
	Northern Mindanao School of Fisheries	13,382,000	2,531,000	15,913,000
	Surigao del Norte College of Agriculture and Technology	13,597,000	3,679,000	17,276,000
310300100002000	Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	626,075,000	2,784,887,000	3,410,962,000
	National Capital Region (NCR)	51,102,000	2,784,887,000	2,835,989,000
	Central Office National Capital Region	51,102,000	2,784,887,000	2,784,887,000
	Region I - Ilocos	36,397,000		36,397,000
	Regional Office - I	36,397,000		36,397,000
	Cordillera Administrative Region (CAR)	46,188,000		46,188,000
	Regional Office - CAR	46,188,000		46,188,000

Region II - Cagayan Valley	38,705,000	38,705,000
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Regional Office II	38,705,000	38,705,000
Region III - Central Luzon	53,094,000	53,094,000
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Regional Office III	53,094,000	53,094,000
Region IVA - CALABARZON	45,136,000	45,136,000
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Regional Office - IVA	45,136,000	45,136,000
Region IVB - MIMAROPA	31,529,000	31,529,000
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Regional Office - IVB	31,529,000	31,529,000
Torrijos Poblacion School of Arts and Trades		
Alcantara National Trade School		
Region V - Bicol	42,062,000	42,062,000
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Regional Office V	42,062,000	42,062,000
Bulusan National Vocational and Technical School		
Region VI - Western Visayas	48,492,000	48,492,000
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Regional Office VI	48,492,000	48,492,000
Region VII - Central Visayas	23,713,000	23,713,000
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Regional Office VII	23,713,000	23,713,000
Region VIII - Eastern Visayas	39,988,000	39,988,000
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Regional Office VIII	39,988,000	39,988,000
Region IX - Zamboanga Peninsula	28,359,000	28,359,000
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Regional Office IX	28,359,000	28,359,000
Kabasalan Institute of Technology		
Region X - Northern Mindanao	39,100,000	39,100,000
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Regional Office X	39,100,000	39,100,000
Region XI - Davao	36,268,000	36,268,000
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Regional Office XI	36,268,000	36,268,000
Lupon School of Fisheries		
Region XII - SOCCSKSARGEN	29,263,000	29,263,000
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Regional Office XII	29,263,000	29,263,000
Region XIII - CARAGA	36,679,000	36,679,000
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Regional Office XIII	36,679,000	36,679,000
Agusan del Sur School of Arts and		

Trades
Surigao del Norte College of
Agriculture and Technology

Projects

Locally-Funded Project(s)

310300200001000	Repair and Rehabilitation of TESDA's Provincial Training Center in Hamtic, Antique	25,000,000		25,000,000
	Region VI - Western Visayas	25,000,000		25,000,000
	Regional Office VI	25,000,000		25,000,000
310300200002000	For the Implementation of Community-Based and Livelihood Programs in fourth, fifth and sixth municipalities as per Barangay Livelihood and Skills Training Act of 2008 (RA 9509)	100,000,000		100,000,000
	National Capital Region (NCR)	100,000,000		100,000,000
	Central Office	100,000,000		100,000,000
310300200003000	Construction and Operation of TESDA Multi-purpose Building for Calauan Training Center, Laguna Provincial Office and Dormitory including the provisions for payment of professional services, scholarship and training, procurement of training tools and equipment, furniture and fixtures, Region IV-A	11,000,000	39,000,000	50,000,000
	Region IVA - CALABARZON	11,000,000	39,000,000	50,000,000
	Regional Office - IVA	11,000,000	39,000,000	50,000,000
Sub-total, Locally-Funded Project(s)		136,000,000	39,000,000	175,000,000
Sub-total, Projects		136,000,000	39,000,000	175,000,000
Sub-total, Operations		1,689,889,000	5,228,899,000	7,148,788,000
TOTAL NEW APPROPRIATIONS		P 1,878,928,000	P 5,369,638,000	P 7,560,385,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1,308,175

Total Permanent Positions	1,308,175

Other Compensation Common to All	
Personnel Economic Relief Allowance	81,540
Representation Allowance	16,633
Transportation Allowance	16,633
Clothing and Uniform Allowance	16,990
Mid-Year Bonus - Civilian	109,015
Year End Bonus	109,015
Cash Gift	16,990
Step Increment	3,268
Productivity Enhancement Incentive	16,990

Total Other Compensation Common to All	387,074

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	37
Hazard Pay	414
Lump-sum for filling of Positions - Civilian	120,527

Total Other Compensation for Specific Groups	120,978

Other Benefits	
PAG-IBIG Contributions	4,076
PhilHealth Contributions	12,413
Employees Compensation Insurance Premiums	4,075
Retirement Gratuity	3,446
Loyalty Award - Civilian	15
Terminal Leave	2,558

Total Other Benefits	26,583

Non-Permanent Positions	36,118

Total Personnel Services	1,878,928

Maintenance and Other Operating Expenses	
Travelling Expenses	86,853
Training and Scholarship Expenses	4,684,641
Supplies and Materials Expenses	158,416
Utility Expenses	95,161
Communication Expenses	31,078
Awards/Rewards and Prizes	1,708
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,546
Professional Services	75,733
General Services	81,399
Repairs and Maintenance	74,308
Financial Assistance/Subsidy	3,685
Taxes, Insurance Premiums and Other Fees	25,473
Labor and Wages	55
Other Maintenance and Operating Expenses	
Advertising Expenses	3,286

Printing and Publication Expenses	10,901
Representation Expenses	12,946
Transportation and Delivery Expenses	3,135
Rent/Lease Expenses	12,477
Membership Dues and Contributions to Organizations	643
Subscription Expenses	1,908
Other Maintenance and Operating Expenses	2,286

Total Maintenance and Other Operating Expenses	5,369,638

Total Current Operating Expenditures	7,248,566

Capital Outlays	
Investment Outlay	20,000
Property, Plant and Equipment Outlay	
Buildings and Other Structures	195,000
Machinery and Equipment Outlay	56,719
Transportation Equipment Outlay	38,600
Furniture, Fixtures and Books Outlay	1,500

Total Capital Outlays	311,819

Total Programs/Locally-Funded Project(s)	7,560,385

TOTAL NEW APPROPRIATIONS	7,560,385
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