

AG. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 164,567,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	8,735,000	P	5,200,000	P		P	13,935,000
3000000000000000	Operations		32,682,000		115,405,000		2,545,000		150,632,000
	Total, Programs		41,417,000		120,605,000		2,545,000		164,567,000
	TOTAL NEW APPROPRIATIONS	P	41,417,000	P	120,605,000	P	2,545,000	P	164,567,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures							
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	8,735,000	P	5,200,000	P	13,935,000		
	Sub-total, General Administration and Support		8,735,000		5,200,000		13,935,000		
3000000000000000	Operations								
3100000000000000	00 : Coordination of government actions for the development of the youth improved		32,682,000		115,405,000		2,545,000	150,632,000	
3101000000000000	YOUTH DEVELOPMENT PROGRAM		32,682,000		115,405,000		2,545,000	150,632,000	
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs		32,682,000		115,405,000		2,545,000	150,632,000	
	Sub-total, Operations		32,682,000		115,405,000		2,545,000	150,632,000	
	TOTAL NEW APPROPRIATIONS	P	41,417,000	P	120,605,000	P	2,545,000	P	164,567,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,595

Total Permanent Positions

31,595

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,704
Representation Allowance	600
Transportation Allowance	600
Clothing and Uniform Allowance	355
Mid-Year Bonus - Civilian	2,633
Year End Bonus	2,633
Cash Gift	355
Step Increment	79
Productivity Enhancement Incentive	355

Total Other Compensation Common to All	9,314

Other Benefits	
PAG-IBIG Contributions	85
PhilHealth Contributions	258
Employees Compensation Insurance Premiums	85
Loyalty Award - Civilian	80

Total Other Benefits	508

Total Personnel Services	41,417

Maintenance and Other Operating Expenses	
Travelling Expenses	20,468
Training and Scholarship Expenses	30,107
Supplies and Materials Expenses	7,929
Utility Expenses	2,730
Communication Expenses	6,292
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	15,219
General Services	1,920
Repairs and Maintenance	652
Taxes, Insurance Premiums and Other Fees	224
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	16,338
Representation Expenses	7,837
Rent/Lease Expenses	9,119
Subscription Expenses	60
Other Maintenance and Operating Expenses	422

Total Maintenance and Other Operating Expenses	120,605

Total Current Operating Expenditures	162,022

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,445
Transportation Equipment Outlay	1,100

Total Capital Outlays	2,545

Total Programs/Locally-Funded Project(s)	164,567

132 GENERAL APPROPRIATIONS ACT, FY 2018

TOTAL NEW APPROPRIATIONS

164,567

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