

AF. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder..... P 440,538,000  
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 96,801,000	P 139,127,000	P 11,185,000	P 247,113,000
3000000000000000	Operations	71,566,000	121,859,000		193,425,000
	Total, Programs	168,367,000	260,986,000	11,185,000	440,538,000
	TOTAL NEW APPROPRIATIONS	P 168,367,000	P 260,986,000	P 11,185,000	P 440,538,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 96,801,000	P 139,127,000	P 11,185,000	P 247,113,000
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Sub-total, General Administration and Support	96,801,000	139,127,000	11,185,000	247,113,000
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3000000000000000 Operations				
3100000000000000 00 : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	71,566,000	121,859,000		193,425,000
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3101000000000000 COMPETITION POLICY ENFORCEMENT PROGRAM	71,566,000	121,859,000		193,425,000
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310100100001000 Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	71,566,000	121,859,000		193,425,000
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Sub-total, Operations	71,566,000	121,859,000		193,425,000
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TOTAL NEW APPROPRIATIONS	P 168,367,000	P 260,986,000	P 11,185,000	P 440,538,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

142,116

## Total Permanent Positions

142,116

## Other Compensation Common to All

## Personnel Economic Relief Allowance

4,800

## Representation Allowance

2,706

## Transportation Allowance

2,706

## Clothing and Uniform Allowance

1,000

## Year End Bonus

11,843

## Cash Gift

1,000

## Productivity Enhancement Incentive

1,000

## Total Other Compensation Common to All

25,055

## Other Benefits

## PAG-IBIG Contributions

240

## PhilHealth Contributions

716

## Employees Compensation Insurance Premiums

240

## Total Other Benefits

1,196

## Total Personnel Services

168,367

Maintenance and Other Operating Expenses

Travelling Expenses	32,986
Training and Scholarship Expenses	17,338
Supplies and Materials Expenses	17,267
Utility Expenses	2,266
Communication Expenses	6,106
Survey, Research, Exploration and Development Expenses	19,430
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,776
Professional Services	81,370
General Services	8,964
Repairs and Maintenance	885
Taxes, Insurance Premiums and Other Fees	1,365
Other Maintenance and Operating Expenses	
Advertising Expenses	370
Printing and Publication Expenses	5,492
Representation Expenses	17,505
Transportation and Delivery Expenses	300
Rent/Lease Expenses	35,681
Membership Dues and Contributions to Organizations	100
Subscription Expenses	11,682
Other Maintenance and Operating Expenses	103

Total Maintenance and Other Operating Expenses 260,986

Total Current Operating Expenditures 429,353

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,691
Furniture, Fixtures and Books Outlay	494

Total Capital Outlays 11,185

Total Programs/Locally-Funded Project(s) 440,538

TOTAL NEW APPROPRIATIONS 440,538