

AB. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 199,493,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 36,142,000	P 44,063,000		P 80,205,000
3000000000000000	Operations	23,159,000	60,675,000		83,834,000
	Total, Programs	59,301,000	104,738,000		164,039,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		35,454,000		35,454,000
	Total, Project(s)		35,454,000		35,454,000
	TOTAL NEW APPROPRIATIONS	P 59,301,000	P 140,192,000		P 199,493,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 34,641,000	P 44,063,000		P 78,704,000
100000100002000	Administration of Personnel Benefits	1,501,000			1,501,000
	Sub-total, General Administration and Support	36,142,000	44,063,000		80,205,000
3000000000000000	Operations				
3100000000000000	00 : Source of athletic talents widened	23,159,000	96,129,000		119,288,000
3101000000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	23,159,000	96,129,000		119,288,000
310100100001000	Policy and Program Formulation and Amateur Sport Development and Promotion	23,159,000	32,039,000		55,198,000
310100100002000	National Sport for All-Grassroot Centerpiece Program		28,636,000		28,636,000
Projects					
Locally-Funded Project(s)					
310100200002000	Preparation/Training and Participation for the Asian Games		35,454,000		35,454,000

Sub-total , Locally-Funded Project(s)		35,454,000		35,454,000
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Sub-total , Projects		35,454,000		35,454,000
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Sub-total , Operations	23,159,000	96,129,000		119,288,000
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TOTAL NEW APPROPRIATIONS	P 59,301,000	P 140,192,000		P 199,493,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,553

Total Permanent Positions

43,553

Other Compensation Common to All

Personnel Economic Relief Allowance

2,640

Representation Allowance

1,014

Transportation Allowance

954

Clothing and Uniform Allowance

550

Mid-Year Bonus - Civilian

3,630

Year End Bonus

3,630

Cash Gift

550

Step Increment

109

Productivity Enhancement Incentive

550

Total Other Compensation Common to All

13,627

Other Benefits

PAG-IBIG Contributions

132

PhilHealth Contributions

356

Employees Compensation Insurance Premiums

132

Terminal Leave

1,501

Total Other Benefits

2,121

Total Personnel Services

59,301

Maintenance and Other Operating Expenses

Travelling Expenses

32,000

Training and Scholarship Expenses

4,100

Supplies and Materials Expenses

23,000

Utility Expenses

21,000

Communication Expenses

1,945

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	840
General Services	26,734
Repairs and Maintenance	4,200
Financial Assistance/Subsidy	200
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Transportation and Delivery Expenses	984
Rent/Lease Expenses	550
Subscription Expenses	200
Other Maintenance and Operating Expenses	23,739

Total Maintenance and Other Operating Expenses	140,192

Total Current Operating Expenditures	199,493

Total Programs/Locally-Funded Project(s)	199,493

TOTAL NEW APPROPRIATIONS	199,493
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