

AA. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 168,148,000  
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 28,437,000	P 25,024,000	P	P 53,461,000
3000000000000000	Operations	53,089,000	58,537,000	3,061,000	114,687,000
	Total, Programs	81,526,000	83,561,000	3,061,000	168,148,000
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	TOTAL NEW APPROPRIATIONS	P 81,526,000	P 83,561,000	P 3,061,000	P 168,148,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

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Maintenance  
and Other

	Personnel Services	Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support			
100000100001000	P 28,028,000	P 25,024,000		P 53,052,000
100000100002000	409,000			409,000
Sub-total, General Administration and Support				
	28,437,000	25,024,000		53,461,000
3000000000000000	Operations			
3100000000000000	00 : Access of the urban poor to asset reform, human development, basic services and other programs enhanced			
	53,089,000	58,537,000	3,061,000	114,687,000
3101000000000000	URBAN POOR COORDINATION AND SUPPORT PROGRAM			
	53,089,000	58,537,000	3,061,000	114,687,000
310100100001000	Coordination and monitoring of programs and projects for the urban poor			
	53,089,000	58,537,000	3,061,000	114,687,000
Sub-total, Operations				
	53,089,000	58,537,000	3,061,000	114,687,000
<b>TOTAL NEW APPROPRIATIONS</b>				
	P 81,526,000	P 83,561,000	P 3,061,000	P 168,148,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

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## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

61,189

Total Permanent Positions

61,189

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,576

Representation Allowance

804

Transportation Allowance

804

Clothing and Uniform Allowance

745

Mid-Year Bonus - Civilian

5,099

Year End Bonus

5,099

Cash Gift

745

Step Increment

153

Productivity Enhancement Incentive

745

Total Other Compensation Common to All

17,770

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Other Benefits	
PAG-IBIG Contributions	178
PhilHealth Contributions	573
Employees Compensation Insurance Premiums	178
Terminal Leave	409
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Total Other Benefits	1,338
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Non-Permanent Positions	1,229
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Total Personnel Services	81,526
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Maintenance and Other Operating Expenses	
Travelling Expenses	12,000
Training and Scholarship Expenses	27,500
Supplies and Materials Expenses	5,161
Utility Expenses	4,200
Communication Expenses	3,400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	574
Professional Services	15,596
General Services	5,537
Repairs and Maintenance	1,600
Taxes, Insurance Premiums and Other Fees	565
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	700
Representation Expenses	600
Rent/Lease Expenses	6,063
Subscription Expenses	65
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Total Maintenance and Other Operating Expenses	83,561
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Total Current Operating Expenditures	165,087
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,961
Transportation Equipment Outlay	1,100
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Total Capital Outlays	3,061
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Total Programs/Locally-Funded Project(s)	168,148
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TOTAL NEW APPROPRIATIONS	168,148
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