

XXVII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 75,057,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
30000000000000	Operations	P 40,466,000	P 34,591,000	P 75,057,000	
	Total, Programs	40,466,000	34,591,000	75,057,000	
	TOTAL NEW APPROPRIATIONS	P 40,466,000	P 34,591,000	P 75,057,000	
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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30000000000000	Operations				
31000000000000	00 : Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	P 40,466,000	P 34,591,000	P 75,057,000	
31010000000000	ANTI-MONEY LAUNDERING PROGRAM	40,466,000	34,591,000	75,057,000	
310100100001000	Implementation of Anti-Money Laundering Program	40,466,000	34,591,000	75,057,000	
	Sub-total, Operations	40,466,000	34,591,000	75,057,000	
	TOTAL NEW APPROPRIATIONS	P 40,466,000	P 34,591,000	P 75,057,000	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

2 GENERAL APPROPRIATIONS ACT, FY 2018

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	800
Training and Scholarship Expenses	1,800
Supplies and Materials Expenses	2,523
Utility Expenses	2,840
Communication Expenses	1,787
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	1,038
Repairs and Maintenance	535
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	2,000
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	1,200
Subscription Expenses	2,730
Other Maintenance and Operating Expenses	12,473

Total Maintenance and Other Operating Expenses 40,466

Total Current Operating Expenditures 40,466

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	380
Machinery and Equipment Outlay	34,211

Total Capital Outlays 34,591

Total Programs/Locally-Funded Project(s) 75,057

TOTAL NEW APPROPRIATIONS 75,057

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