

XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 3,052,096,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 249,655,000	P 107,734,000	P 3,850,000	P 361,239,000
2000000000000000	Support to Operations	28,703,000	17,179,000		45,882,000
3000000000000000	Operations	457,348,000	393,978,000		851,326,000
	Total, Programs	735,706,000	518,891,000	3,850,000	1,258,447,000
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)		1,775,836,000	17,813,000	1,793,649,000
	Total, Project(s)		1,775,836,000	17,813,000	1,793,649,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 735,706,000</b>	<b>P 2,294,727,000</b>	<b>P 21,663,000</b>	<b>P 3,052,096,000</b>
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 228,408,000	P 105,990,000	P 3,850,000	P 338,248,000
	National Capital Region (NCR)	95,266,000	45,803,000		141,069,000
	Central Office	95,266,000	45,803,000		141,069,000
	Region I - Ilocos	8,691,000	3,559,000		12,250,000
	Regional Office - I	8,691,000	3,559,000		12,250,000

## 2 GENERAL APPROPRIATIONS ACT, FY 2018

Cordillera Administrative Region (CAR)	10,273,000	2,932,000		13,205,000
Region Office - CAR	10,273,000	2,932,000		13,205,000
Region II - Cagayan Valley	8,424,000	3,751,000		12,175,000
Region Office - II	8,424,000	3,751,000		12,175,000
Region III - Central Luzon	7,834,000	5,031,000	1,100,000	13,965,000
Region Office - III	7,834,000	5,031,000	1,100,000	13,965,000
Region IVA - CALABARZON	7,574,000	2,468,000		10,042,000
Regional Office - IVA	7,574,000	2,468,000		10,042,000
Region IVB - MIMAROPA	3,873,000	3,890,000		7,763,000
Regional Office - IVB	3,873,000	3,890,000		7,763,000
Region V - Bicol	11,023,000	2,924,000		13,947,000
Region Office - V	11,023,000	2,924,000		13,947,000
Region VI - Western Visayas	9,622,000	2,690,000		12,312,000
Region Office - VI	9,622,000	2,690,000		12,312,000
Region VII - Central Visayas	10,132,000	5,113,000		15,245,000
Region Office - VII	10,132,000	5,113,000		15,245,000
Region VIII - Eastern Visayas	7,390,000	4,290,000		11,680,000
Region Office - VIII	7,390,000	4,290,000		11,680,000
Region IX - Zamboanga Peninsula	9,145,000	5,280,000		14,425,000
Region Office - IX	9,145,000	5,280,000		14,425,000
Region X - Northern Mindanao	11,130,000	2,205,000		13,335,000
Region Office - X	11,130,000	2,205,000		13,335,000
Region XI - Davao	8,303,000	7,014,000	2,750,000	18,067,000
Region Office - XI	8,303,000	7,014,000	2,750,000	18,067,000
Region XII - SOCCSKSARGEN	10,727,000	4,509,000		15,236,000
Region Office - XII	10,727,000	4,509,000		15,236,000
Region XIII - CARAGA	9,001,000	4,531,000		13,532,000
Region Office - XIII	9,001,000	4,531,000		13,532,000
100000100002000 Legislative liaison services	3,685,000	749,000		4,434,000
National Capital Region (NCR)	3,685,000	749,000		4,434,000

	Central Office	3,685,000	749,000	4,434,000
100000100003000	Human resource development		995,000	995,000
	National Capital Region (NCR)		995,000	995,000
	Central Office		995,000	995,000
100000100004000	Administration of Personnel Benefits	17,562,000		17,562,000
	National Capital Region (NCR)	5,787,000		5,787,000
	Central Office	5,787,000		5,787,000
	Cordillera Administrative Region (CAR)	1,043,000		1,043,000
	Region Office - CAR	1,043,000		1,043,000
	Region II - Cagayan Valley	185,000		185,000
	Region Office - II	185,000		185,000
	Region III - Central Luzon	4,081,000		4,081,000
	Region Office - III	4,081,000		4,081,000
	Region VIII - Eastern Visayas	140,000		140,000
	Region Office - VIII	140,000		140,000
	Region X - Northern Mindanao	39,000		39,000
	Region Office - X	39,000		39,000
	Region XII - SOCCSKSARGEN	6,287,000		6,287,000
	Region Office - XII	6,287,000		6,287,000
	Sub-total, General Administration and Support	249,655,000	107,734,000	361,239,000
2000000000000000	Support to Operations			
200000100001000	Internal planning and management services	5,087,000	4,657,000	9,744,000
	National Capital Region (NCR)	5,087,000	4,657,000	9,744,000
	Central Office	5,087,000	4,657,000	9,744,000
200000100002000	Public relations, multimedia development, and knowledge management	7,893,000	5,493,000	13,386,000
	National Capital Region (NCR)	7,893,000	5,493,000	13,386,000
	Central Office	7,893,000	5,493,000	13,386,000
200000100003000	Internal information and communications technology (ICT) services	7,245,000	2,988,000	10,233,000
	National Capital Region (NCR)	7,245,000	2,988,000	10,233,000

4 GENERAL APPROPRIATIONS ACT, FY 2018

	Central Office	7,245,000	2,988,000	10,233,000
200000100004000	Legal services	8,478,000	4,041,000	12,519,000
	National Capital Region (NCR)	8,478,000	4,041,000	12,519,000
	Central Office	8,478,000	4,041,000	12,519,000
<b>Projects</b>				
<b>Locally-Funded Project(s)</b>				
200000200001000	Implementation of the Management Information System		8,510,000	12,935,000
	National Capital Region (NCR)		8,510,000	12,935,000
	Central Office		8,510,000	12,935,000
200000200002000	Improvement/Repair of Building		4,878,000	4,878,000
	Region II - Cagayan Valley		578,000	578,000
	Region Office - II		578,000	578,000
	Region III - Central Luzon		1,000,000	1,000,000
	Region Office - III		1,000,000	1,000,000
	Region VIII - Eastern Visayas		3,300,000	3,300,000
	Region Office - VIII		3,300,000	3,300,000
	Sub-total, Locally-Funded Project(s)		8,510,000	17,813,000
	Sub-total, Projects		8,510,000	17,813,000
	Sub-total, Support to Operations	28,703,000	25,689,000	17,813,000
3000000000000000	Operations			
3100000000000000	00 : Sound economic and development management effected	457,348,000	2,161,304,000	2,618,652,000
3101000000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	219,596,000	1,996,554,000	2,216,150,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	119,064,000	46,436,000	165,500,000
	National Capital Region (NCR)	50,684,000	39,448,000	90,132,000
	Central Office	50,684,000	39,448,000	90,132,000
	Region I - Ilocos	4,906,000	776,000	5,682,000
	Regional Office - I	4,906,000	776,000	5,682,000
	Cordillera Administrative Region (CAR)	4,388,000	288,000	4,676,000

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Region Office - CAR	4,388,000	288,000	4,676,000
Region II - Cagayan Valley	3,784,000	127,000	3,911,000
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Region Office - II	3,784,000	127,000	3,911,000
Region III - Central Luzon	4,926,000	289,000	5,215,000
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Region Office - III	4,926,000	289,000	5,215,000
Region IVA - CALABARZON	3,844,000	924,000	4,768,000
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Regional Office - IVA	3,844,000	924,000	4,768,000
Region IVB - MIMAROPA	3,118,000	1,516,000	4,634,000
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Regional Office - IVB	3,118,000	1,516,000	4,634,000
Region V - Bicol	4,878,000	313,000	5,191,000
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Region Office - V	4,878,000	313,000	5,191,000
Region VI - Western Visayas	4,935,000	253,000	5,188,000
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Region Office - VI	4,935,000	253,000	5,188,000
Region VII - Central Visayas	4,114,000	443,000	4,557,000
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Region Office - VII	4,114,000	443,000	4,557,000
Region VIII - Eastern Visayas	4,868,000	547,000	5,415,000
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Region Office - VIII	4,868,000	547,000	5,415,000
Region IX - Zamboanga Peninsula	6,737,000	418,000	7,155,000
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Region Office - IX	6,737,000	418,000	7,155,000
Region X - Northern Mindanao	4,699,000	351,000	5,050,000
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Region Office - X	4,699,000	351,000	5,050,000
Region XI - Davao	4,445,000	259,000	4,704,000
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Region Office - XI	4,445,000	259,000	4,704,000
Region XII - SOCCSKSARGEN	5,115,000	267,000	5,382,000
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Region Office - XII	5,115,000	267,000	5,382,000
Region XIII - CARAGA	3,623,000	217,000	3,840,000
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Region Office - XIII	3,623,000	217,000	3,840,000
310100100002000 Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	7,216,000	112,092,000	119,308,000
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National Capital Region (NCR)	7,216,000	110,592,000	117,808,000

Central Office	7,216,000	110,592,000	117,808,000
Region I - Ilocos		80,000	80,000
Regional Office - I		80,000	80,000
Cordillera Administrative Region (CAR)		80,000	80,000
Region Office - CAR		80,000	80,000
Region II - Cagayan Valley		80,000	80,000
Region Office - II		80,000	80,000
Region III - Central Luzon		80,000	80,000
Region Office - III		80,000	80,000
Region IVA - CALABARZON		230,000	230,000
Regional Office - IVA		230,000	230,000
Region IVB - MIMAROPA		80,000	80,000
Regional Office - IVB		80,000	80,000
Region V - Bicol		80,000	80,000
Region Office - V		80,000	80,000
Region VI - Western Visayas		80,000	80,000
Region Office - VI		80,000	80,000
Region VII - Central Visayas		80,000	80,000
Region Office - VII		80,000	80,000
Region VIII - Eastern Visayas		80,000	80,000
Region Office - VIII		80,000	80,000
Region IX - Zamboanga Peninsula		80,000	80,000
Region Office - IX		80,000	80,000
Region X - Northern Mindanao		80,000	80,000
Region Office - X		80,000	80,000
Region XI - Davao		230,000	230,000
Region Office - XI		230,000	230,000
Region XII - SOCCSKSARGEN		80,000	80,000
Region Office - XII		80,000	80,000
Region XIII - CARAGA		80,000	80,000

	Region Office - XIII		80,000	80,000
310100100003000	Provision of Support Services to Regional Development Councils	4,709,000	71,038,000	75,747,000
	National Capital Region (NCR)		1,525,000	1,525,000
	Central Office		1,525,000	1,525,000
	Region I - Ilocos	150,000	3,530,000	3,680,000
	Regional Office - I		180,000	180,000
	Regional Development Council - I	150,000	3,350,000	3,500,000
	Cordillera Administrative Region (CAR)	150,000	16,730,000	16,880,000
	Region Office - CAR		45,000	45,000
	Regional Development Council - CAR	150,000	16,685,000	16,835,000
	Region II - Cagayan Valley	150,000	3,717,000	3,867,000
	Region Office - II		56,000	56,000
	Regional Development Council - II	150,000	3,661,000	3,811,000
	Region III - Central Luzon	462,000	3,220,000	3,682,000
	Region Office - III		20,000	20,000
	Regional Development Council - III	462,000	3,200,000	3,662,000
	Region IVA - CALABARZON	150,000	5,197,000	5,347,000
	Regional Office - IVA		70,000	70,000
	Regional Development Council - IVA	150,000	5,127,000	5,277,000
	Region IVB - MIMAROPA	318,000	3,438,000	3,756,000
	Regional Office - IVB		57,000	57,000
	Regional Development Council - IVB	318,000	3,381,000	3,699,000
	Region V - Bicol	450,000	3,799,000	4,249,000
	Region Office - V		73,000	73,000
	Regional Development Council - V	450,000	3,726,000	4,176,000
	Region VI - Western Visayas	150,000	3,597,000	3,747,000
	Region Office - VI		37,000	37,000
	Regional Development Council - VI	150,000	3,560,000	3,710,000
	Region VII - Central Visayas	350,000	3,972,000	4,322,000
	Region Office - VII		50,000	50,000
	Regional Development Council - VII	350,000	3,922,000	4,272,000
	Region VIII - Eastern Visayas	585,000	4,321,000	4,906,000
	Region Office - VIII		376,000	376,000
	Regional Development Council - VIII	585,000	3,945,000	4,530,000

Region IX - Zamboanga Peninsula	882,000	3,812,000	4,694,000
Region Office - IX		159,000	159,000
Regional Development Council - IX	882,000	3,653,000	4,535,000
Region X - Northern Mindanao	150,000	3,622,000	3,772,000
Region Office - X		99,000	99,000
Regional Development Council - X	150,000	3,523,000	3,673,000
Region XI - Davao	150,000	3,445,000	3,595,000
Region Office - XI		25,000	25,000
Regional Development Council - XI	150,000	3,420,000	3,570,000
Region XII - SOCCSKSARGEN	462,000	3,537,000	3,999,000
Region Office - XII		30,000	30,000
Regional Development Council - XII	462,000	3,507,000	3,969,000
Region XIII - CARAGA	150,000	3,576,000	3,726,000
Region Office - XIII		226,000	226,000
Regional Development Council - XIII	150,000	3,350,000	3,500,000
310100100004000 Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	88,607,000	11,988,000	100,595,000
National Capital Region (NCR)	23,177,000	9,342,000	32,519,000
Central Office	23,177,000	9,342,000	32,519,000
Region I - Ilocos	4,914,000	83,000	4,997,000
Regional Office - I	4,914,000	83,000	4,997,000
Cordillera Administrative Region (CAR)	5,178,000	261,000	5,439,000
Region Office - CAR	5,178,000	261,000	5,439,000
Region II - Cagayan Valley	3,326,000	131,000	3,457,000
Region Office - II	3,326,000	131,000	3,457,000
Region III - Central Luzon	4,525,000	193,000	4,718,000
Region Office - III	4,525,000	193,000	4,718,000
Region IVA - CALABARZON	4,849,000	391,000	5,240,000
Regional Office - IVA	4,849,000	391,000	5,240,000
Region IVB - MIMAROPA	2,528,000	124,000	2,652,000
Regional Office - IVB	2,528,000	124,000	2,652,000
Region V - Bicol	4,912,000	252,000	5,164,000



Region Office - V	4,912,000	252,000	5,164,000
Region VI - Western Visayas	4,973,000	172,000	5,145,000
Region Office - VI	4,973,000	172,000	5,145,000
Region VII - Central Visayas	4,039,000	443,000	4,482,000
Region Office - VII	4,039,000	443,000	4,482,000
Region VIII - Eastern Visayas	4,536,000	164,000	4,700,000
Region Office - VIII	4,536,000	164,000	4,700,000
Region IX - Zamboanga Peninsula	2,817,000	150,000	2,967,000
Region Office - IX	2,817,000	150,000	2,967,000
Region X - Northern Mindanao	4,656,000	73,000	4,729,000
Region Office - X	4,656,000	73,000	4,729,000
Region XI - Davao	4,313,000	89,000	4,402,000
Region Office - XI	4,313,000	89,000	4,402,000
Region XII - SOCCSKSARGEN	4,960,000	45,000	5,005,000
Region Office - XII	4,960,000	45,000	5,005,000
Region XIII - CARAGA	4,904,000	75,000	4,979,000
Region Office - XIII	4,904,000	75,000	4,979,000
<b>Projects</b>			
<b>Locally-Funded Project(s)</b>			
310100200001000	Infrastructure Development Preparation Fund	160,000,000	160,000,000
	National Capital Region (NCR)	160,000,000	160,000,000
	Central Office	160,000,000	160,000,000
310100200002000	Project Development and Other Related Studies Fund	1,595,000,000	1,595,000,000
	National Capital Region (NCR)	1,595,000,000	1,595,000,000
	Central Office	1,595,000,000	1,595,000,000
Sub-total, Locally-Funded Project(s)		1,755,000,000	1,755,000,000
Sub-total, Projects		1,755,000,000	1,755,000,000
310200000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	123,588,000	158,015,000
310200100001000	Provision of Technical and Secretariat Support Services to the Investment		

	Coordination Committee and the Infrastructure Committee	4,520,000	972,000	5,492,000
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	National Capital Region (NCR)	4,520,000	972,000	5,492,000
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	Central Office	4,520,000	972,000	5,492,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	94,494,000	13,020,000	107,514,000
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	National Capital Region (NCR)	28,013,000	7,894,000	35,907,000
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	Central Office	28,013,000	7,894,000	35,907,000
	Region I - Ilocos	4,906,000	338,000	5,244,000
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	Regional Office - I	4,906,000	338,000	5,244,000
	Cordillera Administrative Region (CAR)	4,491,000	272,000	4,763,000
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	Regional Office - CAR	4,491,000	272,000	4,763,000
	Region II - Cagayan Valley	4,587,000	145,000	4,732,000
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	Regional Office - II	4,587,000	145,000	4,732,000
	Region III - Central Luzon	4,957,000	314,000	5,271,000
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	Regional Office - III	4,957,000	314,000	5,271,000
	Region IVA - CALABARZON	4,884,000	919,000	5,803,000
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	Regional Office - IVA	4,884,000	919,000	5,803,000
	Region IVB - MIMAROPA	2,179,000	428,000	2,607,000
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	Regional Office - IVB	2,179,000	428,000	2,607,000
	Region V - Bicol	4,623,000	196,000	4,819,000
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	Regional Office - V	4,623,000	196,000	4,819,000
	Region VI - Western Visayas	5,015,000	117,000	5,132,000
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	Regional Office - VI	5,015,000	117,000	5,132,000
	Region VII - Central Visayas	3,844,000	443,000	4,287,000
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	Regional Office - VII	3,844,000	443,000	4,287,000
	Region VIII - Eastern Visayas	4,479,000	483,000	4,962,000
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	Regional Office - VIII	4,479,000	483,000	4,962,000
	Region IX - Zamboanga Peninsula	4,939,000	537,000	5,476,000
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	Regional Office - IX	4,939,000	537,000	5,476,000
	Region X - Northern Mindanao	4,056,000	345,000	4,401,000
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	Region Office - X	4,056,000	345,000	4,401,000
	Region XI - Davao	4,914,000	227,000	5,141,000
	Region Office - XI	4,914,000	227,000	5,141,000
	Region XII - SOCCSKSARGEN	4,377,000	267,000	4,644,000
	Region Office - XII	4,377,000	267,000	4,644,000
	Region XIII - CARAGA	4,230,000	95,000	4,325,000
	Region Office - XIII	4,230,000	95,000	4,325,000
310200100003000	Appraisal of Proposed projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	10,181,000	3,734,000	13,915,000
	National Capital Region (NCR)	10,181,000	3,734,000	13,915,000
	Central Office	10,181,000	3,734,000	13,915,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	14,393,000	4,375,000	18,768,000
	National Capital Region (NCR)	14,393,000	4,375,000	18,768,000
	Central Office	14,393,000	4,375,000	18,768,000
<b>Projects</b>				
<b>Locally-Funded Project(s)</b>				
310200200001000	Value Engineering/Value Analysis (VE/VA) Project		12,326,000	12,326,000
	National Capital Region (NCR)		12,326,000	12,326,000
	Central Office		12,326,000	12,326,000
	Sub-total, Locally-Funded Project(s)		12,326,000	12,326,000
	Sub-total, Projects		12,326,000	12,326,000
310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	114,164,000	130,323,000	244,487,000
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	114,164,000	127,275,000	241,439,000
	National Capital Region (NCR)	42,308,000	115,953,000	158,261,000
	Central Office	42,308,000	115,953,000	158,261,000
	Region I - Ilocos	4,581,000	754,000	5,335,000
	Regional Office - I	4,431,000	306,000	4,737,000

Regional Development Council - I	150,000	448,000	598,000
Cordillera Administrative Region (CAR)	5,135,000	599,000	5,734,000
Regional Office - CAR	4,985,000	92,000	5,077,000
Regional Development Council - CAR	150,000	507,000	657,000
Region II - Cagayan Valley	3,496,000	520,000	4,016,000
Regional Office - II	3,346,000	105,000	3,451,000
Regional Development Council - II	150,000	415,000	565,000
Region III - Central Luzon	5,150,000	739,000	5,889,000
Regional Office - III	5,000,000	289,000	5,289,000
Regional Development Council - III	150,000	450,000	600,000
Region IVA - CALABARZON	3,819,000	1,151,000	4,970,000
Regional Office - IVA	3,669,000	337,000	4,006,000
Regional Development Council - IVA	150,000	814,000	964,000
Region IVB - MIMAROPA	5,065,000	511,000	5,576,000
Regional Office - IVB	4,915,000	218,000	5,133,000
Regional Development Council - IVB	150,000	293,000	443,000
Region V - Bicol	5,131,000	855,000	5,986,000
Regional Office - V	4,931,000	180,000	5,111,000
Regional Development Council - V	200,000	675,000	875,000
Region VI - Western Visayas	5,051,000	708,000	5,759,000
Regional Office - VI	4,901,000	190,000	5,091,000
Regional Development Council - VI	150,000	518,000	668,000
Region VII - Central Visayas	5,348,000	1,008,000	6,356,000
Regional Office - VII	5,098,000	443,000	5,541,000
Regional Development Council - VII	250,000	565,000	815,000
Region VIII - Eastern Visayas	5,255,000	891,000	6,146,000
Regional Office - VIII	4,985,000	220,000	5,205,000
Regional Development Council - VIII	270,000	671,000	941,000
Region IX - Zamboanga Peninsula	3,355,000	926,000	4,281,000
Regional Office - IX	3,205,000	156,000	3,361,000
Regional Development Council - IX	150,000	770,000	920,000
Region X - Northern Mindanao	5,190,000	893,000	6,083,000
Regional Office - X	5,040,000	68,000	5,108,000
Regional Development Council - X	150,000	825,000	975,000
Region XI - Davao	5,086,000	698,000	5,784,000
Regional Office - XI	4,936,000	71,000	5,007,000

Regional Development Council I - XI	150,000	627,000	777,000
Region XII - SOCCSKSARGEN	5,138,000	501,000	5,639,000
Region Office - XII	4,988,000	29,000	5,017,000
Regional Development Council - XII	150,000	472,000	622,000
Region XIII - CARAGA	5,056,000	568,000	5,624,000
Region Office - XIII	4,906,000	73,000	4,979,000
Regional Development Council - XIII	150,000	495,000	645,000
310300100002000 Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		3,048,000	3,048,000
National Capital Region (NCR)		3,048,000	3,048,000
Central Office		3,048,000	3,048,000
Sub-total, Operations	457,348,000	2,161,304,000	2,618,652,000
TOTAL NEW APPROPRIATIONS	P 735,706,000	P 2,294,727,000	P 21,663,000 P 3,052,096,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

530,600

Total Permanent Positions

530,600

Other Compensation Common to All

Personnel Economic Relief Allowance

25,536

Representation Allowance

11,448

Transportation Allowance

11,448

Clothing and Uniform Allowance

5,320

Honoraria

22,788

Mid-Year Bonus - Civilian

44,217

Year End Bonus

44,217

Cash Gift

5,320

Step Increment

1,335

Productivity Enhancement Incentive

5,320

Total Other Compensation Common to All

176,949

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

3,165

Total Other Compensation for Specific Groups	3,165
	-----
Other Benefits	
PAG-IBIG Contributions	1,263
PhilHealth Contributions	4,133
Employees Compensation Insurance Premiums	1,263
Loyalty Award - Civilian	771
Terminal Leave	17,562
	-----
Total Other Benefits	24,992
	-----
Total Personnel Services	735,706
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	44,518
Training and Scholarship Expenses	24,635
Supplies and Materials Expenses	53,332
Utility Expenses	33,291
Communication Expenses	23,627
Survey, Research, Exploration and Development Expenses	84,092
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,571
Professional Services	1,884,298
General Services	53,200
Repairs and Maintenance	21,834
Taxes, Insurance Premiums and Other Fees	5,211
Labor and Wages	50
Other Maintenance and Operating Expenses	
Advertising Expenses	811
Printing and Publication Expenses	10,551
Representation Expenses	38,812
Transportation and Delivery Expenses	544
Rent/Lease Expenses	4,660
Membership Dues and Contributions to Organizations	772
Subscription Expenses	4,823
Other Maintenance and Operating Expenses	95
	-----
Total Maintenance and Other Operating Expenses	2,294,727
	-----
Total Current Operating Expenditures	3,030,433
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,878
Machinery and Equipment Outlay	10,335
Transportation Equipment Outlay	3,850
Intangible Assets Outlay	2,600
	-----
Total Capital Outlays	21,663
	-----
Total Programs/Locally-Funded Project(s)	3,052,096
	-----
TOTAL NEW APPROPRIATIONS	3,052,096
	=====

For general administration and support, and operations, as indicated hereunder.....P 28,393,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 5,025,000	P 6,560,000	P 2,000	P 692,000	P 12,279,000
3000000000000000	Operations	8,139,000	7,934,000	6,000	35,000	16,114,000
	Total, Programs	13,164,000	14,494,000	8,000	727,000	28,393,000
	TOTAL NEW APPROPRIATIONS	P 13,164,000	P 14,494,000	P 8,000	P 727,000	P 28,393,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 5,005,000	P 6,560,000	P 2,000	P 692,000	P 12,259,000
100000100002000	Administration of Personnel Benefits	20,000				20,000
	Sub-total, General Administration and Support	5,025,000	6,560,000	2,000	692,000	12,279,000
3000000000000000	Operations					
3100000000000000	00 : Alignment of volunteer programs and activities to the national development priorities assured	8,139,000	7,934,000	6,000	35,000	16,114,000
3101000000000000	NATIONAL VOLUNTEER SERVICE PROGRAM	8,139,000	7,934,000	6,000	35,000	16,114,000
		-----	-----	-----	-----	-----

310100100001000	Policy, Advocacy and Technical Assistance	4,125,000	4,747,000		35,000	8,907,000
310100100002000	Program Coordination, Partnership, Monitoring and Evaluation	4,014,000	3,187,000	6,000		7,207,000
Sub-total, Operations		8,139,000	7,934,000	6,000	35,000	16,114,000
TOTAL NEW APPROPRIATIONS		P 13,164,000	P 14,494,000	P 8,000	P 727,000	P 28,393,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

9,943

Total Permanent Positions

9,943

## Other Compensation Common to All

Personnel Economic Relief Allowance

504

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

105

Mid-Year Bonus - Civilian

829

Year End Bonus

829

Cash Gift

105

Step Increment

25

Productivity Enhancement Incentive

105

Total Other Compensation Common to All

3,078

## Other Benefits

PAG-IBIG Contributions

24

PhilHealth Contributions

75

Employees Compensation Insurance Premiums

24

Loyalty Award - Civilian

20

Total Other Benefits

143

Total Personnel Services

13,164

## Maintenance and Other Operating Expenses

Travelling Expenses

957

Training and Scholarship Expenses

785

Supplies and Materials Expenses

1,177



Utility Expenses	502
Communication Expenses	601
Awards/Rewards and Prizes	70
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	3,674
General Services	1,323
Repairs and Maintenance	132
Taxes, Insurance Premiums and Other Fees	49
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	466
Representation Expenses	2,085
Rent/Lease Expenses	2,534
Subscription Expenses	21
	-----
Total Maintenance and Other Operating Expenses	14,494
	-----
Financial Expenses	
Bank Charges	8
	-----
Total Financial Expenses	8
	-----
Total Current Operating Expenditures	27,666
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	727
	-----
Total Capital Outlays	727
	-----
Total Programs/Locally-Funded Project(s)	28,393
	-----
TOTAL NEW APPROPRIATIONS	28,393
	=====

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 147,323,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		
PROGRAMS					
1000000000000000	General Administration and Support	P 27,868,000	P 50,992,000	P 1,852,000	P 80,712,000
3000000000000000	Operations	46,445,000	18,266,000	1,900,000	66,611,000
	Total, Programs	74,313,000	69,258,000	3,752,000	147,323,000

TOTAL NEW APPROPRIATIONS	P 74,313,000	P 69,258,000	P 3,752,000	P 147,323,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 27,868,000	P 50,992,000	P 1,852,000	P 80,712,000
Sub-total, General Administration and Support		27,868,000	50,992,000	1,852,000	80,712,000
3000000000000000	Operations				
3100000000000000	00 : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	46,445,000	18,266,000	1,900,000	66,611,000
3101000000000000	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	46,445,000	18,266,000	1,900,000	66,611,000
310100100001000	Project Development and Advisory Assistance	8,127,000	1,491,000		9,618,000
310100100002000	Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	5,144,000	694,000		5,838,000
310100100003000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	14,206,000	2,512,000		16,718,000
310100100004000	Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	18,968,000	13,569,000	1,900,000	34,437,000
Sub-total, Operations		46,445,000	18,266,000	1,900,000	66,611,000
TOTAL NEW APPROPRIATIONS		P 74,313,000	P 69,258,000	P 3,752,000	P 147,323,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	56,762
--------------	--------

Total Permanent Positions	56,762
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,208
-------------------------------------	-------

Representation Allowance	1,650
--------------------------	-------

Transportation Allowance	1,290
--------------------------	-------

Clothing and Uniform Allowance	460
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Honoraria	800
-----------	-----

Mid-Year Bonus - Civilian	4,730
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Year End Bonus	4,730
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Cash Gift	460
-----------	-----

Step Increment	143
----------------	-----

Productivity Enhancement Incentive	460
------------------------------------	-----

Total Other Compensation Common to All	16,931
--	--------

## Other Benefits

PAG-IBIG Contributions	111
------------------------	-----

PhilHealth Contributions	398
--------------------------	-----

Employees Compensation Insurance Premiums	111
---	-----

Total Other Benefits	620
----------------------	-----

Total Personnel Services	74,313
--------------------------	--------

## Maintenance and Other Operating Expenses

Travelling Expenses	7,532
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Training and Scholarship Expenses	5,922
-----------------------------------	-------

Supplies and Materials Expenses	3,488
---------------------------------	-------

Utility Expenses	2,233
------------------	-------

Communication Expenses	5,422
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,034
--	-------

Professional Services	3,455
-----------------------	-------

General Services	6,048
------------------	-------

Repairs and Maintenance	3,214
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	366
--	-----

Other Maintenance and Operating Expenses	
--	--

Advertising Expenses	103
----------------------	-----

Printing and Publication Expenses	862
-----------------------------------	-----

Representation Expenses	2,703
-------------------------	-------

Transportation and Delivery Expenses	27
--------------------------------------	----

Rent/Lease Expenses	26,662
---------------------	--------

Subscription Expenses	187
-----------------------	-----

Total Maintenance and Other Operating Expenses	69,258
--	--------

Total Current Operating Expenditures	143,571
--------------------------------------	---------

## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,802
Transportation Equipment Outlay	1,650
Intangible Assets Outlay	300
	-----
Total Capital Outlays	3,752
	-----
Total Programs/Locally-Funded Project(s)	147,323
	-----
TOTAL NEW APPROPRIATIONS	147,323
	=====

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

For general administration and support, and operations, as indicated hereunder.....P 33,733,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 4,403,000	P 7,430,000	P 1,076,000	P 12,909,000
3000000000000000	Operations	6,750,000	9,921,000	4,153,000	20,824,000
	Total, Programs	11,153,000	17,351,000	5,229,000	33,733,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 11,153,000	P 17,351,000	P 5,229,000	P 33,733,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 4,403,000	P 7,430,000	P 1,076,000	P 12,909,000
	Sub-total, General Administration and Support	4,403,000	7,430,000	1,076,000	12,909,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Statistical Capacity of Government				

	Strengthened	6,750,000	9,921,000	4,153,000	20,824,000
3101000000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	6,109,000	3,350,000		9,459,000
310100100001000	Development, promotion, implementation and enhancement of statistical training	6,109,000	3,350,000		9,459,000
3102000000000000	STATISTICAL RESEARCH PROGRAM	641,000	6,571,000	4,153,000	11,365,000
310200100001000	Development, promotion, implementation and enhancement of statistical research	641,000	6,571,000	4,153,000	11,365,000
	Sub-total, Operations	6,750,000	9,921,000	4,153,000	20,824,000
	TOTAL NEW APPROPRIATIONS	P 11,153,000	P 17,351,000	P 5,229,000	P 33,733,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,284

Total Permanent Positions

8,284

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

85

Honoraria

215

Mid-Year Bonus - Civilian

691

Year End Bonus

691

Cash Gift

85

Step Increment

21

Productivity Enhancement Incentive

85

Total Other Compensation Common to All

2,521

Other Benefits

PAG-IBIG Contributions

21

PhilHealth Contributions

67

Employees Compensation Insurance Premiums

21

Total Other Benefits

109

Non-Permanent Positions	239
	-----
Total Personnel Services	11,153
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	153
Training and Scholarship Expenses	5,722
Supplies and Materials Expenses	498
Utility Expenses	1,370
Communication Expenses	1,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,005
General Services	1,279
Repairs and Maintenance	358
Taxes, Insurance Premiums and Other Fees	340
Other Maintenance and Operating Expenses	
Representation Expenses	141
Rent/Lease Expenses	4,694
Membership Dues and Contributions to Organizations	286
Subscription Expenses	65
Other Maintenance and Operating Expenses	250
	-----
Total Maintenance and Other Operating Expenses	17,351
	-----
Total Current Operating Expenditures	28,504
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,266
Intangible Assets Outlay	1,963
	-----
Total Capital Outlays	5,229
	-----
Total Programs/Locally-Funded Project(s)	33,733
	-----
TOTAL NEW APPROPRIATIONS	33,733
	=====

E. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 65,220,000  
 =====

New Appropriations, by Program/Projects

				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
				-----	Operating	-----	-----
				Expenses	-----	-----	-----
PROGRAMS							
10000000000000	General Administration and Support	P	19,648,000	P	7,170,000	P	26,818,000

2000000000000000	Support to Operations	2,324,000	2,451,000	2,574,000	7,349,000
3000000000000000	Operations	21,400,000	9,653,000		31,053,000
	Total, Programs	43,372,000	19,274,000	2,574,000	65,220,000
	TOTAL NEW APPROPRIATIONS	P 43,372,000	P 19,274,000	P 2,574,000	P 65,220,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,523,000	P 7,170,000		P 26,693,000
100000100002000	Administration of Personnel Benefits	125,000			125,000
	Sub-total, General Administration and Support	19,648,000	7,170,000		26,818,000
2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	871,000	633,000		1,504,000
200000100002000	Information, Packaging and Dissemination	302,000	655,000		957,000
200000100003000	Information System Development and Maintenance	1,151,000	1,163,000	2,574,000	4,888,000
	Sub-total, Support to Operations	2,324,000	2,451,000	2,574,000	7,349,000
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of local industries enhanced and international trade promoted	21,400,000	9,653,000		31,053,000
3101000000000000	TARIFF ADMINISTRATION PROGRAM	10,709,000	4,558,000		15,267,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,375,000	3,427,000		5,802,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	6,213,000	528,000		6,741,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,121,000	603,000		2,724,000

3102000000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	5,479,000	2,779,000	8,258,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	580,000	583,000	1,163,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	3,654,000	1,510,000	5,164,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,245,000	686,000	1,931,000
3103000000000000	TRADE REMEDY MEASURES PROGRAM	5,212,000	2,316,000	7,528,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	5,212,000	2,316,000	7,528,000
Sub-total, Operations		21,400,000	9,653,000	31,053,000
TOTAL NEW APPROPRIATIONS		P 43,372,000	P 19,274,000	P 2,574,000 P 65,220,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,046

Total Permanent Positions

33,046

Other Compensation Common to All

Personnel Economic Relief Allowance

1,608

Representation Allowance

654

Transportation Allowance

654

Clothing and Uniform Allowance

335

Mid-Year Bonus - Civilian

2,754

Year End Bonus

2,754

Cash Gift

335

Step Increment

83

Productivity Enhancement Incentive

335



Total Other Compensation Common to All	9,512
	-----
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	264
	-----
Total Other Compensation for Specific Groups	264
	-----
Other Benefits	
PAG-IBIG Contributions	80
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	80
Terminal Leave	125
	-----
Total Other Benefits	550
	-----
Total Personnel Services	43,372
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	5,602
Training and Scholarship Expenses	435
Supplies and Materials Expenses	1,611
Utility Expenses	829
Communication Expenses	794
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	442
General Services	226
Repairs and Maintenance	668
Taxes, Insurance Premiums and Other Fees	44
Other Maintenance and Operating Expenses	
Advertising Expenses	241
Printing and Publication Expenses	840
Representation Expenses	92
Rent/Lease Expenses	7,254
Membership Dues and Contributions to Organizations	6
Subscription Expenses	172
Donations	8
Other Maintenance and Operating Expenses	10
	-----
Total Maintenance and Other Operating Expenses	19,274
	-----
Total Current Operating Expenditures	62,646
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,819
Intangible Assets Outlay	755
	-----
Total Capital Outlays	2,574
	-----
Total Programs/Locally-Funded Project(s)	65,220
	-----
TOTAL NEW APPROPRIATIONS	65,220
	=====

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 5,602,477,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 155,533,000	P 500,305,000	P	P 655,838,000
2000000000000000	Support to Operations	39,997,000	110,808,000	50,629,000	201,434,000
3000000000000000	Operations	747,081,000	599,685,000		1,346,766,000
	Total, Programs	942,611,000	1,210,798,000	50,629,000	2,204,038,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		993,984,000	2,404,455,000	3,398,439,000
	Total, Project(s)		993,984,000	2,404,455,000	3,398,439,000
	TOTAL NEW APPROPRIATIONS	P 942,611,000	P 2,204,782,000	P 2,455,084,000	P 5,602,477,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 131,583,000	P 500,305,000		P 631,888,000
	National Capital Region (NCR)	107,679,000	214,241,000		321,920,000
	Central Office	56,757,000	185,178,000		241,935,000
	Regional Statistical Services Office - NCR	50,922,000	29,063,000		79,985,000
	Region I - Ilocos	1,518,000	16,174,000		17,692,000
	Regional Statistical Services Office - I	1,518,000	16,174,000		17,692,000
	Cordillera Administrative Region (CAR)	1,518,000	14,488,000		16,006,000
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Regional Statistical Services Office - CAR	1,518,000	14,488,000	16,006,000
Region II - Cagayan Valley	1,518,000	9,938,000	11,456,000
Regional Statistical Services Office - II	1,518,000	9,938,000	11,456,000
Region III - Central Luzon	1,537,000	20,639,000	22,176,000
Regional Statistical Services Office - III	1,537,000	20,639,000	22,176,000
Region IVA - CALABARZON	1,782,000	20,114,000	21,896,000
Regional Statistical Services Office - IV-A	1,782,000	20,114,000	21,896,000
Region IVB - MIMAROPA	1,518,000	18,709,000	20,227,000
Regional Statistical Services Office - IV-B	1,518,000	18,709,000	20,227,000
Region V - Bicol	1,537,000	15,153,000	16,690,000
Regional Statistical Services Office - V	1,537,000	15,153,000	16,690,000
Region VI - Western Visayas	1,774,000	19,344,000	21,118,000
Regional Statistical Services Office - VI	1,774,000	19,344,000	21,118,000
Region VII - Central Visayas	1,537,000	24,211,000	25,748,000
Regional Statistical Services Office - VII	1,537,000	24,211,000	25,748,000
Region VIII - Eastern Visayas	1,873,000	21,681,000	23,554,000
Regional Statistical Services Office - VIII	1,873,000	21,681,000	23,554,000
Region IX - Zamboanga Peninsula	1,518,000	14,623,000	16,141,000
Regional Statistical Services Office - IX	1,518,000	14,623,000	16,141,000
Region X - Northern Mindanao	1,782,000	20,228,000	22,010,000
Regional Statistical Services Office - X	1,782,000	20,228,000	22,010,000
Region XI - Davao	1,357,000	19,632,000	20,989,000
Regional Statistical Services Office - XI	1,357,000	19,632,000	20,989,000
Region XII - SOCCSKSARGEN	1,577,000	15,069,000	16,646,000

	Regional Statistical Services Office - XII	1,577,000	15,069,000		16,646,000
	Autonomous Region in Muslim Mindanao (ARMM)		19,279,000		19,279,000
	Regional Statistical Services Office - ARMM		19,279,000		19,279,000
	Region XIII - CARAGA	1,558,000	16,782,000		18,340,000
	Regional Statistical Services Office - XIII	1,558,000	16,782,000		18,340,000
100000100002000	Administration of Personnel Benefits	23,950,000			23,950,000
	National Capital Region (NCR)	23,950,000			23,950,000
	Central Office	23,950,000			23,950,000
	Sub-total, General Administration and Support	155,533,000	500,305,000		655,838,000
2000000000000000	Support to Operations				
200000100001000	Provision of management and corporate planning and legal services	7,073,000	13,548,000		20,621,000
	National Capital Region (NCR)	7,073,000	13,548,000		20,621,000
	Central Office	7,073,000	13,548,000		20,621,000
200000100002000	Coordination and formulation of policies on international cooperation in statistics and civil registration	3,751,000	2,208,000		5,959,000
	National Capital Region (NCR)	3,751,000	2,208,000		5,959,000
	Central Office	3,751,000	2,208,000		5,959,000
200000100003000	Development and maintenance of information systems and databases	26,055,000	89,677,000	50,629,000	166,361,000
	National Capital Region (NCR)	26,055,000	89,677,000	50,629,000	166,361,000
	Central Office	26,055,000	89,677,000	50,629,000	166,361,000
200000100004000	Coordination in the development of statistical methodologies and survey designs	3,118,000	5,375,000		8,493,000
	National Capital Region (NCR)	3,118,000	5,375,000		8,493,000
	Central Office	3,118,000	5,375,000		8,493,000
	Projects				
	Locally-Funded Project(s)				
200000200001000	Construction of PSA Building			292,000,000	292,000,000
	National Capital Region (NCR)			292,000,000	292,000,000

	Central Office			292,000,000	292,000,000
200000200002000	Construction of Sewerage Treatment Plant			50,000,000	50,000,000
	National Capital Region (NCR)			50,000,000	50,000,000
	Central Office			50,000,000	50,000,000
200000200003000	Construction of Office Building for Region II			27,000,000	27,000,000
	Region II - Cagayan Valley			27,000,000	27,000,000
	Regional Statistical Services Office - II			27,000,000	27,000,000
200000200004000	Construction of Office Building for Region V			53,480,000	53,480,000
	Region V - Bicol			53,480,000	53,480,000
	Regional Statistical Services Office - V			53,480,000	53,480,000
	Sub-total, Locally-Funded Project(s)			422,480,000	422,480,000
	Sub-total, Projects			422,480,000	422,480,000
	Sub-total, Support to Operations	39,997,000	110,808,000	473,109,000	623,914,000
3000000000000000	Operations				
3100000000000000	00 : Relevant and accessible statistics provided for evidence-based decision making	645,956,000	1,240,583,000	81,975,000	1,968,514,000
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	606,286,000	1,124,624,000	81,975,000	1,812,885,000
310100100001000	Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	512,647,000	243,689,000		756,336,000
	National Capital Region (NCR)	77,314,000	107,892,000		185,206,000
	Central Office	77,314,000	89,265,000		166,579,000
	Regional Statistical Services Office - NCR		18,627,000		18,627,000
	Region I - Ilocos	25,898,000	6,881,000		32,779,000
	Regional Statistical Services Office - I	25,898,000	6,881,000		32,779,000
	Cordillera Administrative Region (CAR)	21,046,000	10,656,000		31,702,000
	Regional Statistical Services Office - CAR	21,046,000	10,656,000		31,702,000
	Region II - Cagayan Valley	24,706,000	7,918,000		32,624,000
	Regional Statistical Services Office				

- II	24,706,000	7,918,000	32,624,000
Region III - Central Luzon	42,807,000	7,771,000	50,578,000
Regional Statistical Services Office - III	42,807,000	7,771,000	50,578,000
Region IVA - CALABARZON	41,024,000	9,456,000	50,480,000
Regional Statistical Services Office - IV-A	41,024,000	9,456,000	50,480,000
Region IVB - MIMAROPA	20,889,000	7,808,000	28,697,000
Regional Statistical Services Office - IV-B	20,889,000	7,808,000	28,697,000
Region V - Bicol	26,493,000	9,493,000	35,986,000
Regional Statistical Services Office - V	26,493,000	9,493,000	35,986,000
Region VI - Western Visayas	35,897,000	11,147,000	47,044,000
Regional Statistical Services Office - VI	35,897,000	11,147,000	47,044,000
Region VII - Central Visayas	32,569,000	9,380,000	41,949,000
Regional Statistical Services Office - VII	32,569,000	9,380,000	41,949,000
Region VIII - Eastern Visayas	27,498,000	8,489,000	35,987,000
Regional Statistical Services Office - VIII	27,498,000	8,489,000	35,987,000
Region IX - Zamboanga Peninsula	19,447,000	6,792,000	26,239,000
Regional Statistical Services Office - IX	19,447,000	6,792,000	26,239,000
Region X - Northern Mindanao	24,292,000	9,239,000	33,531,000
Regional Statistical Services Office - X	24,292,000	9,239,000	33,531,000
Region XI - Davao	25,195,000	8,620,000	33,815,000
Regional Statistical Services Office - XI	25,195,000	8,620,000	33,815,000
Region XII - SOCCSKSARGEN	24,694,000	7,385,000	32,079,000
Regional Statistical Services Office - XII	24,694,000	7,385,000	32,079,000
Autonomous Region in Muslim Mindanao (ARMM)	21,210,000	7,805,000	29,015,000

	Regional Statistical Services Office - ARMM	21,210,000	7,805,000	29,015,000
	Region XIII - CARAGA	21,668,000	6,957,000	28,625,000
	Regional Statistical Services Office - XIII	21,668,000	6,957,000	28,625,000
310100100002000	Conduct of household-based censuses and surveys	93,639,000	54,495,000	148,134,000
	National Capital Region (NCR)	24,177,000	23,727,000	47,904,000
	Central Office	20,589,000	21,033,000	41,622,000
	Regional Statistical Services Office - NCR	3,588,000	2,694,000	6,282,000
	Region I - Ilocos	5,621,000	1,471,000	7,092,000
	Regional Statistical Services Office - I	5,621,000	1,471,000	7,092,000
	Cordillera Administrative Region (CAR)	4,379,000	1,908,000	6,287,000
	Regional Statistical Services Office - CAR	4,379,000	1,908,000	6,287,000
	Region II - Cagayan Valley	3,586,000	1,889,000	5,475,000
	Regional Statistical Services Office - II	3,586,000	1,889,000	5,475,000
	Region III - Central Luzon	4,825,000	1,515,000	6,340,000
	Regional Statistical Services Office - III	4,825,000	1,515,000	6,340,000
	Region IVA - CALABARZON	4,241,000	2,383,000	6,624,000
	Regional Statistical Services Office - IV-A	4,241,000	2,383,000	6,624,000
	Region IVB - MIMAROPA	5,351,000	2,345,000	7,696,000
	Regional Statistical Services Office - IV-B	5,351,000	2,345,000	7,696,000
	Region V - Bicol	5,634,000	1,781,000	7,415,000
	Regional Statistical Services Office - V	5,634,000	1,781,000	7,415,000
	Region VI - Western Visayas	4,627,000	1,949,000	6,576,000
	Regional Statistical Services Office - VI	4,627,000	1,949,000	6,576,000
	Region VII - Central Visayas	5,066,000	2,144,000	7,210,000
	Regional Statistical Services Office			

	- VII	5,066,000	2,144,000	7,210,000
	Region VIII - Eastern Visayas	3,910,000	2,395,000	6,305,000
	Regional Statistical Services Office - VIII	3,910,000	2,395,000	6,305,000
	Region IX - Zamboanga Peninsula	3,903,000	1,059,000	4,962,000
	Regional Statistical Services Office - IX	3,903,000	1,059,000	4,962,000
	Region X - Northern Mindanao	4,135,000	2,315,000	6,450,000
	Regional Statistical Services Office - X	4,135,000	2,315,000	6,450,000
	Region XI - Davao	5,701,000	1,986,000	7,687,000
	Regional Statistical Services Office - XI	5,701,000	1,986,000	7,687,000
	Region XII - SOCCSKSARGEN	3,539,000	1,923,000	5,462,000
	Regional Statistical Services Office - XII	3,539,000	1,923,000	5,462,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,944,000	2,034,000	6,978,000
	Regional Statistical Services Office - ARMM	4,944,000	2,034,000	6,978,000
	Region XIII - CARAGA		1,671,000	1,671,000
	Regional Statistical Services Office - XIII		1,671,000	1,671,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		2,456,000	2,456,000
	National Capital Region (NCR)		2,456,000	2,456,000
	Central Office		2,456,000	2,456,000
Projects				
Locally-Funded Project(s)				
310100200001000	Development of the Subnational Statistical System Towards Inclusive Growth		5,083,000	5,083,000
	National Capital Region (NCR)		5,083,000	5,083,000
	Central Office		5,083,000	5,083,000
310100200002000	Census of Agriculture and Fisheries		11,636,000	11,636,000
	National Capital Region (NCR)		11,636,000	11,636,000



	Central Office	11,636,000		11,636,000
310100200004000	Census of Philippine Business and Industry	190,158,000	59,525,000	249,683,000
	National Capital Region (NCR)	190,158,000	59,525,000	249,683,000
	Central Office	190,158,000	59,525,000	249,683,000
310100200005000	Annual Survey of Philippine Business and Industry	160,927,000		160,927,000
	National Capital Region (NCR)	160,927,000		160,927,000
	Central Office	160,927,000		160,927,000
310100200006000	Annual Poverty Indicators Survey	7,190,000		7,190,000
	National Capital Region (NCR)	7,190,000		7,190,000
	Central Office	7,190,000		7,190,000
310100200008000	National Migration Survey	11,096,000		11,096,000
	National Capital Region (NCR)	11,096,000		11,096,000
	Central Office	11,096,000		11,096,000
310100200009000	Establishment of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys	46,250,000		46,250,000
	National Capital Region (NCR)	46,250,000		46,250,000
	Central Office	46,250,000		46,250,000
310100200011000	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	5,954,000		5,954,000
	National Capital Region (NCR)	5,954,000		5,954,000
	Central Office	5,954,000		5,954,000
310100200012000	Annual Survey of Information and Communication Technology	10,720,000		10,720,000
	National Capital Region (NCR)	10,720,000		10,720,000
	Central Office	10,720,000		10,720,000
310100200013000	Family Income and Expenditures Survey	260,757,000		260,757,000
	National Capital Region (NCR)	260,757,000		260,757,000
	Central Office	260,757,000		260,757,000
310100200014000	National Demographic Health Survey	18,653,000		18,653,000

	National Capital Region (NCR)		18,653,000		18,653,000
	Central Office		18,653,000		18,653,000
310100200015000	Census of Population and Housing		95,560,000	22,450,000	118,010,000
	National Capital Region (NCR)		95,560,000	22,450,000	118,010,000
	Central Office		95,560,000	22,450,000	118,010,000
	Sub-total, Locally-Funded Project(s)		823,984,000	81,975,000	905,959,000
	Sub-total, Projects		823,984,000	81,975,000	905,959,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	39,670,000	115,959,000		155,629,000
310200100001000	Statistical planning, programming, budgeting, monitoring and evaluation	4,882,000	33,397,000		38,279,000
	National Capital Region (NCR)	4,882,000	33,397,000		38,279,000
	Central Office	4,882,000	33,397,000		38,279,000
310200100002000	Development and improvement of statistical frameworks and standards	24,553,000	74,668,000		99,221,000
	National Capital Region (NCR)	24,553,000	74,668,000		99,221,000
	Central Office	24,553,000	74,668,000		99,221,000
310200100003000	Coordination of statistical activities at the national and local levels	10,235,000	7,894,000		18,129,000
	National Capital Region (NCR)	10,235,000	3,149,000		13,384,000
	Central Office	10,235,000	3,149,000		13,384,000
	Region I - Ilocos		428,000		428,000
	Regional Statistical Services Office - I		428,000		428,000
	Cordillera Administrative Region (CAR)		519,000		519,000
	Regional Statistical Services Office - CAR		519,000		519,000
	Region V - Bicol		293,000		293,000
	Regional Statistical Services Office - V		293,000		293,000
	Region VI - Western Visayas		818,000		818,000
	Regional Statistical Services Office - VI		818,000		818,000
	Region VIII - Eastern Visayas		438,000		438,000
	Regional Statistical Services Office				

	- VIII		438,000		438,000
	Region IX - Zamboanga Peninsula		433,000		433,000
	Regional Statistical Services Office - IX		433,000		433,000
	Region X - Northern Mindanao		560,000		560,000
	Regional Statistical Services Office - X		560,000		560,000
	Region XI - Davao		599,000		599,000
	Regional Statistical Services Office - XI		599,000		599,000
	Region XII - SOCCSKSARGEN		657,000		657,000
	Regional Statistical Services Office - XII		657,000		657,000
3200000000000000	00 : Citizen's access to social services facilitated	101,125,000	353,086,000	1,900,000,000	2,354,211,000
3201000000000000	CIVIL REGISTRATION PROGRAM	101,125,000	353,086,000	1,900,000,000	2,354,211,000
320100100001000	Processing and archiving of civil registry documents	86,836,000	74,716,000		161,552,000
	National Capital Region (NCR)	25,928,000	60,364,000		86,292,000
	Central Office	20,647,000	58,802,000		79,449,000
	Regional Statistical Services Office - NCR	5,281,000	1,562,000		6,843,000
	Region I - Ilocos	3,378,000	568,000		3,946,000
	Regional Statistical Services Office - I	3,378,000	568,000		3,946,000
	Cordillera Administrative Region (CAR)	5,036,000	657,000		5,693,000
	Regional Statistical Services Office - CAR	5,036,000	657,000		5,693,000
	Region II - Cagayan Valley	4,614,000	857,000		5,471,000
	Regional Statistical Services Office - II	4,614,000	857,000		5,471,000
	Region III - Central Luzon	2,287,000	1,301,000		3,588,000
	Regional Statistical Services Office - III	2,287,000	1,301,000		3,588,000
	Region IVA - CALABARZON	2,172,000	912,000		3,084,000
	Regional Statistical Services Office - IV-A	2,172,000	912,000		3,084,000

Region IVB - MIMAROPA	3,277,000	1,176,000	4,453,000
Regional Statistical Services Office - IV-B	3,277,000	1,176,000	4,453,000
Region V - Bicol	4,225,000	884,000	5,109,000
Regional Statistical Services Office - V	4,225,000	884,000	5,109,000
Region VI - Western Visayas	4,466,000	1,448,000	5,914,000
Regional Statistical Services Office - VI	4,466,000	1,448,000	5,914,000
Region VII - Central Visayas	4,750,000	1,450,000	6,200,000
Regional Statistical Services Office - VII	4,750,000	1,450,000	6,200,000
Region VIII - Eastern Visayas	4,606,000	828,000	5,434,000
Regional Statistical Services Office - VIII	4,606,000	828,000	5,434,000
Region IX - Zamboanga Peninsula	3,827,000	453,000	4,280,000
Regional Statistical Services Office - IX	3,827,000	453,000	4,280,000
Region X - Northern Mindanao	3,600,000	1,369,000	4,969,000
Regional Statistical Services Office - X	3,600,000	1,369,000	4,969,000
Region XI - Davao	3,642,000	966,000	4,608,000
Regional Statistical Services Office - XI	3,642,000	966,000	4,608,000
Region XII - SOCCSKSARGEN	4,294,000	418,000	4,712,000
Regional Statistical Services Office - XII	4,294,000	418,000	4,712,000
Autonomous Region in Muslim Mindanao (ARMM)	2,375,000	777,000	3,152,000
Regional Statistical Services Office - ARMM	2,375,000	777,000	3,152,000
Region XIII - CARAGA	4,359,000	288,000	4,647,000
Regional Statistical Services Office - XIII	4,359,000	288,000	4,647,000
320100100002000 Issuance of civil registration certification/Authentications of documents	14,289,000	104,864,000	119,153,000

	National Capital Region (NCR)	14,289,000	104,864,000	119,153,000
	Central Office	14,289,000	104,864,000	119,153,000
320100100003000	Technical supervision over local civil registrars		3,506,000	3,506,000
	National Capital Region (NCR)		3,506,000	3,506,000
	Central Office		3,506,000	3,506,000
Projects				
Locally-Funded Project(s)				
320100200001000	Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		70,000,000	70,000,000
	National Capital Region (NCR)		70,000,000	70,000,000
	Central Office		70,000,000	70,000,000
320100200002000	National ID System		100,000,000	1,900,000,000
	National Capital Region (NCR)		100,000,000	1,900,000,000
	Central Office		100,000,000	1,900,000,000
Sub-total, Locally-Funded Project(s)			170,000,000	1,900,000,000
Sub-total, Projects			170,000,000	1,900,000,000
Sub-total, Operations		747,081,000	1,593,669,000	1,981,975,000
TOTAL NEW APPROPRIATIONS		P 942,611,000	P 2,204,782,000	P 2,455,084,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

689,509

Total Permanent Positions

689,509

Other Compensation Common to All

Personnel Economic Relief Allowance

45,744

Representation Allowance

9,768

Transportation Allowance	9,768
Clothing and Uniform Allowance	9,530
Mid-Year Bonus - Civilian	57,459
Year End Bonus	57,459
Cash Gift	9,530
Per Diems	7,410
Step Increment	1,725
Productivity Enhancement Incentive	9,530
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Total Other Compensation Common to All	217,923
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Other Benefits	
PAG-IBIG Contributions	2,286
PhilHealth Contributions	6,657
Employees Compensation Insurance Premiums	2,286
Retirement Gratuity	16,216
Terminal Leave	7,734
	-----
Total Other Benefits	35,179
	-----
Total Personnel Services	942,611
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	490,647
Training and Scholarship Expenses	211,913
Supplies and Materials Expenses	172,191
Utility Expenses	99,738
Communication Expenses	53,616
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,202
Professional Services	96,803
General Services	518,894
Repairs and Maintenance	106,996
Taxes, Insurance Premiums and Other Fees	7,220
Other Maintenance and Operating Expenses	
Advertising Expenses	2,093
Printing and Publication Expenses	43,255
Representation Expenses	34,529
Transportation and Delivery Expenses	12,961
Rent/Lease Expenses	302,883
Membership Dues and Contributions to Organizations	448
Subscription Expenses	8,704
Donations	70
Other Maintenance and Operating Expenses	38,619
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Total Maintenance and Other Operating Expenses	2,204,782
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Total Current Operating Expenditures	3,147,393
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Buildings and Other Structures	372,480
Machinery and Equipment Outlay	1,932,604
Furniture, Fixtures and Books Outlay	100,000
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Total Capital Outlays	2,455,084
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Total Programs/Local ly-Funded Project(s)	5,602,477
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TOTAL NEW APPROPRIATIONS	5,602,477
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## GENERAL SUMMARY

## NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P 735,706,000	P 2,294,727,000	P	P 21,663,000	P 3,052,096,000
B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	13,164,000	14,494,000	8,000	727,000	28,393,000
C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	74,313,000	69,258,000		3,752,000	147,323,000
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	11,153,000	17,351,000		5,229,000	33,733,000
E. TARIFF COMMISSION	43,372,000	19,274,000		2,574,000	65,220,000
F. PHILIPPINE STATISTICS AUTHORITY	942,611,000	2,204,782,000		2,455,084,000	5,602,477,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 1,820,319,000	P 4,619,886,000	P 8,000	P 2,489,029,000	P 8,929,242,000