

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 5,602,477,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 155,533,000	P 500,305,000	P	P 655,838,000
2000000000000000	Support to Operations	39,997,000	110,808,000	50,629,000	201,434,000
3000000000000000	Operations	747,081,000	599,685,000		1,346,766,000
	Total, Programs	942,611,000	1,210,798,000	50,629,000	2,204,038,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		993,984,000	2,404,455,000	3,398,439,000
	Total, Project(s)		993,984,000	2,404,455,000	3,398,439,000
	TOTAL NEW APPROPRIATIONS	P 942,611,000	P 2,204,782,000	P 2,455,084,000	P 5,602,477,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 131,583,000	P 500,305,000		P 631,888,000
	National Capital Region (NCR)	107,679,000	214,241,000		321,920,000
	Central Office	56,757,000	185,178,000		241,935,000
	Regional Statistical Services Office - NCR	50,922,000	29,063,000		79,985,000
	Region I - Ilocos	1,518,000	16,174,000		17,692,000
	Regional Statistical Services Office - I	1,518,000	16,174,000		17,692,000
	Cordillera Administrative Region (CAR)	1,518,000	14,488,000		16,006,000
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Regional Statistical Services Office - CAR	1,518,000	14,488,000	16,006,000
Region II - Cagayan Valley	1,518,000	9,938,000	11,456,000
Regional Statistical Services Office - II	1,518,000	9,938,000	11,456,000
Region III - Central Luzon	1,537,000	20,639,000	22,176,000
Regional Statistical Services Office - III	1,537,000	20,639,000	22,176,000
Region IVA - CALABARZON	1,782,000	20,114,000	21,896,000
Regional Statistical Services Office - IV-A	1,782,000	20,114,000	21,896,000
Region IVB - MIMAROPA	1,518,000	18,709,000	20,227,000
Regional Statistical Services Office - IV-B	1,518,000	18,709,000	20,227,000
Region V - Bicol	1,537,000	15,153,000	16,690,000
Regional Statistical Services Office - V	1,537,000	15,153,000	16,690,000
Region VI - Western Visayas	1,774,000	19,344,000	21,118,000
Regional Statistical Services Office - VI	1,774,000	19,344,000	21,118,000
Region VII - Central Visayas	1,537,000	24,211,000	25,748,000
Regional Statistical Services Office - VII	1,537,000	24,211,000	25,748,000
Region VIII - Eastern Visayas	1,873,000	21,681,000	23,554,000
Regional Statistical Services Office - VIII	1,873,000	21,681,000	23,554,000
Region IX - Zamboanga Peninsula	1,518,000	14,623,000	16,141,000
Regional Statistical Services Office - IX	1,518,000	14,623,000	16,141,000
Region X - Northern Mindanao	1,782,000	20,228,000	22,010,000
Regional Statistical Services Office - X	1,782,000	20,228,000	22,010,000
Region XI - Davao	1,357,000	19,632,000	20,989,000
Regional Statistical Services Office - XI	1,357,000	19,632,000	20,989,000
Region XII - SOCCSKSARGEN	1,577,000	15,069,000	16,646,000

	Regional Statistical Services Office - XII	1,577,000	15,069,000		16,646,000
	Autonomous Region in Muslim Mindanao (ARMM)		19,279,000		19,279,000
	Regional Statistical Services Office - ARMM		19,279,000		19,279,000
	Region XIII - CARAGA	1,558,000	16,782,000		18,340,000
	Regional Statistical Services Office - XIII	1,558,000	16,782,000		18,340,000
100000100002000	Administration of Personnel Benefits	23,950,000			23,950,000
	National Capital Region (NCR)	23,950,000			23,950,000
	Central Office	23,950,000			23,950,000
	Sub-total, General Administration and Support	155,533,000	500,305,000		655,838,000
2000000000000000	Support to Operations				
200000100001000	Provision of management and corporate planning and legal services	7,073,000	13,548,000		20,621,000
	National Capital Region (NCR)	7,073,000	13,548,000		20,621,000
	Central Office	7,073,000	13,548,000		20,621,000
200000100002000	Coordination and formulation of policies on international cooperation in statistics and civil registration	3,751,000	2,208,000		5,959,000
	National Capital Region (NCR)	3,751,000	2,208,000		5,959,000
	Central Office	3,751,000	2,208,000		5,959,000
200000100003000	Development and maintenance of information systems and databases	26,055,000	89,677,000	50,629,000	166,361,000
	National Capital Region (NCR)	26,055,000	89,677,000	50,629,000	166,361,000
	Central Office	26,055,000	89,677,000	50,629,000	166,361,000
200000100004000	Coordination in the development of statistical methodologies and survey designs	3,118,000	5,375,000		8,493,000
	National Capital Region (NCR)	3,118,000	5,375,000		8,493,000
	Central Office	3,118,000	5,375,000		8,493,000
	Projects				
	Locally-Funded Project(s)				
200000200001000	Construction of PSA Building			292,000,000	292,000,000
	National Capital Region (NCR)			292,000,000	292,000,000

	Central Office			292,000,000	292,000,000
200000200002000	Construction of Sewerage Treatment Plant			50,000,000	50,000,000
	National Capital Region (NCR)			50,000,000	50,000,000
	Central Office			50,000,000	50,000,000
200000200003000	Construction of Office Building for Region II			27,000,000	27,000,000
	Region II - Cagayan Valley			27,000,000	27,000,000
	Regional Statistical Services Office - II			27,000,000	27,000,000
200000200004000	Construction of Office Building for Region V			53,480,000	53,480,000
	Region V - Bicol			53,480,000	53,480,000
	Regional Statistical Services Office - V			53,480,000	53,480,000
	Sub-total, Locally-Funded Project(s)			422,480,000	422,480,000
	Sub-total, Projects			422,480,000	422,480,000
	Sub-total, Support to Operations	39,997,000	110,808,000	473,109,000	623,914,000
3000000000000000	Operations				
3100000000000000	00 : Relevant and accessible statistics provided for evidence-based decision making	645,956,000	1,240,583,000	81,975,000	1,968,514,000
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	606,286,000	1,124,624,000	81,975,000	1,812,885,000
310100100001000	Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	512,647,000	243,689,000		756,336,000
	National Capital Region (NCR)	77,314,000	107,892,000		185,206,000
	Central Office	77,314,000	89,265,000		166,579,000
	Regional Statistical Services Office - NCR		18,627,000		18,627,000
	Region I - Ilocos	25,898,000	6,881,000		32,779,000
	Regional Statistical Services Office - I	25,898,000	6,881,000		32,779,000
	Cordillera Administrative Region (CAR)	21,046,000	10,656,000		31,702,000
	Regional Statistical Services Office - CAR	21,046,000	10,656,000		31,702,000
	Region II - Cagayan Valley	24,706,000	7,918,000		32,624,000
	Regional Statistical Services Office				

- II	24,706,000	7,918,000	32,624,000
Region III - Central Luzon	42,807,000	7,771,000	50,578,000
Regional Statistical Services Office - III	42,807,000	7,771,000	50,578,000
Region IVA - CALABARZON	41,024,000	9,456,000	50,480,000
Regional Statistical Services Office - IV-A	41,024,000	9,456,000	50,480,000
Region IVB - MIMAROPA	20,889,000	7,808,000	28,697,000
Regional Statistical Services Office - IV-B	20,889,000	7,808,000	28,697,000
Region V - Bicol	26,493,000	9,493,000	35,986,000
Regional Statistical Services Office - V	26,493,000	9,493,000	35,986,000
Region VI - Western Visayas	35,897,000	11,147,000	47,044,000
Regional Statistical Services Office - VI	35,897,000	11,147,000	47,044,000
Region VII - Central Visayas	32,569,000	9,380,000	41,949,000
Regional Statistical Services Office - VII	32,569,000	9,380,000	41,949,000
Region VIII - Eastern Visayas	27,498,000	8,489,000	35,987,000
Regional Statistical Services Office - VIII	27,498,000	8,489,000	35,987,000
Region IX - Zamboanga Peninsula	19,447,000	6,792,000	26,239,000
Regional Statistical Services Office - IX	19,447,000	6,792,000	26,239,000
Region X - Northern Mindanao	24,292,000	9,239,000	33,531,000
Regional Statistical Services Office - X	24,292,000	9,239,000	33,531,000
Region XI - Davao	25,195,000	8,620,000	33,815,000
Regional Statistical Services Office - XI	25,195,000	8,620,000	33,815,000
Region XII - SOCCSKSARGEN	24,694,000	7,385,000	32,079,000
Regional Statistical Services Office - XII	24,694,000	7,385,000	32,079,000
Autonomous Region in Muslim Mindanao (ARMM)	21,210,000	7,805,000	29,015,000

	Regional Statistical Services Office - ARMM	21,210,000	7,805,000	29,015,000
	Region XIII - CARAGA	21,668,000	6,957,000	28,625,000
	Regional Statistical Services Office - XIII	21,668,000	6,957,000	28,625,000
310100100002000	Conduct of household-based censuses and surveys	93,639,000	54,495,000	148,134,000
	National Capital Region (NCR)	24,177,000	23,727,000	47,904,000
	Central Office	20,589,000	21,033,000	41,622,000
	Regional Statistical Services Office - NCR	3,588,000	2,694,000	6,282,000
	Region I - Ilocos	5,621,000	1,471,000	7,092,000
	Regional Statistical Services Office - I	5,621,000	1,471,000	7,092,000
	Cordillera Administrative Region (CAR)	4,379,000	1,908,000	6,287,000
	Regional Statistical Services Office - CAR	4,379,000	1,908,000	6,287,000
	Region II - Cagayan Valley	3,586,000	1,889,000	5,475,000
	Regional Statistical Services Office - II	3,586,000	1,889,000	5,475,000
	Region III - Central Luzon	4,825,000	1,515,000	6,340,000
	Regional Statistical Services Office - III	4,825,000	1,515,000	6,340,000
	Region IVA - CALABARZON	4,241,000	2,383,000	6,624,000
	Regional Statistical Services Office - IV-A	4,241,000	2,383,000	6,624,000
	Region IVB - MIMAROPA	5,351,000	2,345,000	7,696,000
	Regional Statistical Services Office - IV-B	5,351,000	2,345,000	7,696,000
	Region V - Bicol	5,634,000	1,781,000	7,415,000
	Regional Statistical Services Office - V	5,634,000	1,781,000	7,415,000
	Region VI - Western Visayas	4,627,000	1,949,000	6,576,000
	Regional Statistical Services Office - VI	4,627,000	1,949,000	6,576,000
	Region VII - Central Visayas	5,066,000	2,144,000	7,210,000
	Regional Statistical Services Office			

	- VII	5,066,000	2,144,000	7,210,000
	Region VIII - Eastern Visayas	3,910,000	2,395,000	6,305,000
	Regional Statistical Services Office - VIII	3,910,000	2,395,000	6,305,000
	Region IX - Zamboanga Peninsula	3,903,000	1,059,000	4,962,000
	Regional Statistical Services Office - IX	3,903,000	1,059,000	4,962,000
	Region X - Northern Mindanao	4,135,000	2,315,000	6,450,000
	Regional Statistical Services Office - X	4,135,000	2,315,000	6,450,000
	Region XI - Davao	5,701,000	1,986,000	7,687,000
	Regional Statistical Services Office - XI	5,701,000	1,986,000	7,687,000
	Region XII - SOCCSKSARGEN	3,539,000	1,923,000	5,462,000
	Regional Statistical Services Office - XII	3,539,000	1,923,000	5,462,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,944,000	2,034,000	6,978,000
	Regional Statistical Services Office - ARMM	4,944,000	2,034,000	6,978,000
	Region XIII - CARAGA		1,671,000	1,671,000
	Regional Statistical Services Office - XIII		1,671,000	1,671,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		2,456,000	2,456,000
	National Capital Region (NCR)		2,456,000	2,456,000
	Central Office		2,456,000	2,456,000
Projects				
Locally-Funded Project(s)				
310100200001000	Development of the Subnational Statistical System Towards Inclusive Growth		5,083,000	5,083,000
	National Capital Region (NCR)		5,083,000	5,083,000
	Central Office		5,083,000	5,083,000
310100200002000	Census of Agriculture and Fisheries		11,636,000	11,636,000
	National Capital Region (NCR)		11,636,000	11,636,000

	Central Office	11,636,000		11,636,000
310100200004000	Census of Philippine Business and Industry	190,158,000	59,525,000	249,683,000
	National Capital Region (NCR)	190,158,000	59,525,000	249,683,000
	Central Office	190,158,000	59,525,000	249,683,000
310100200005000	Annual Survey of Philippine Business and Industry	160,927,000		160,927,000
	National Capital Region (NCR)	160,927,000		160,927,000
	Central Office	160,927,000		160,927,000
310100200006000	Annual Poverty Indicators Survey	7,190,000		7,190,000
	National Capital Region (NCR)	7,190,000		7,190,000
	Central Office	7,190,000		7,190,000
310100200008000	National Migration Survey	11,096,000		11,096,000
	National Capital Region (NCR)	11,096,000		11,096,000
	Central Office	11,096,000		11,096,000
310100200009000	Establishment of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys	46,250,000		46,250,000
	National Capital Region (NCR)	46,250,000		46,250,000
	Central Office	46,250,000		46,250,000
310100200011000	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	5,954,000		5,954,000
	National Capital Region (NCR)	5,954,000		5,954,000
	Central Office	5,954,000		5,954,000
310100200012000	Annual Survey of Information and Communication Technology	10,720,000		10,720,000
	National Capital Region (NCR)	10,720,000		10,720,000
	Central Office	10,720,000		10,720,000
310100200013000	Family Income and Expenditures Survey	260,757,000		260,757,000
	National Capital Region (NCR)	260,757,000		260,757,000
	Central Office	260,757,000		260,757,000
310100200014000	National Demographic Health Survey	18,653,000		18,653,000

	National Capital Region (NCR)		18,653,000		18,653,000
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	Central Office		18,653,000		18,653,000
310100200015000	Census of Population and Housing		95,560,000	22,450,000	118,010,000
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	National Capital Region (NCR)		95,560,000	22,450,000	118,010,000
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	Central Office		95,560,000	22,450,000	118,010,000
Sub-total, Locally-Funded Project(s)			823,984,000	81,975,000	905,959,000
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Sub-total, Projects			823,984,000	81,975,000	905,959,000
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310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	39,670,000	115,959,000		155,629,000
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310200100001000	Statistical planning, programming, budgeting, monitoring and evaluation	4,882,000	33,397,000		38,279,000
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	National Capital Region (NCR)	4,882,000	33,397,000		38,279,000
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	Central Office	4,882,000	33,397,000		38,279,000
310200100002000	Development and improvement of statistical frameworks and standards	24,553,000	74,668,000		99,221,000
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	National Capital Region (NCR)	24,553,000	74,668,000		99,221,000
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	Central Office	24,553,000	74,668,000		99,221,000
310200100003000	Coordination of statistical activities at the national and local levels	10,235,000	7,894,000		18,129,000
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	National Capital Region (NCR)	10,235,000	3,149,000		13,384,000
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	Central Office	10,235,000	3,149,000		13,384,000
	Region I - Ilocos		428,000		428,000
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	Regional Statistical Services Office - I		428,000		428,000
	Cordillera Administrative Region (CAR)		519,000		519,000
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	Regional Statistical Services Office - CAR		519,000		519,000
	Region V - Bicol		293,000		293,000
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	Regional Statistical Services Office - V		293,000		293,000
	Region VI - Western Visayas		818,000		818,000
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	Regional Statistical Services Office - VI		818,000		818,000
	Region VIII - Eastern Visayas		438,000		438,000
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	Regional Statistical Services Office				

	- VIII		438,000		438,000
	Region IX - Zamboanga Peninsula		433,000		433,000
	Regional Statistical Services Office - IX		433,000		433,000
	Region X - Northern Mindanao		560,000		560,000
	Regional Statistical Services Office - X		560,000		560,000
	Region XI - Davao		599,000		599,000
	Regional Statistical Services Office - XI		599,000		599,000
	Region XII - SOCCSKSARGEN		657,000		657,000
	Regional Statistical Services Office - XII		657,000		657,000
3200000000000000	00 : Citizen's access to social services facilitated	101,125,000	353,086,000	1,900,000,000	2,354,211,000
3201000000000000	CIVIL REGISTRATION PROGRAM	101,125,000	353,086,000	1,900,000,000	2,354,211,000
320100100001000	Processing and archiving of civil registry documents	86,836,000	74,716,000		161,552,000
	National Capital Region (NCR)	25,928,000	60,364,000		86,292,000
	Central Office	20,647,000	58,802,000		79,449,000
	Regional Statistical Services Office - NCR	5,281,000	1,562,000		6,843,000
	Region I - Ilocos	3,378,000	568,000		3,946,000
	Regional Statistical Services Office - I	3,378,000	568,000		3,946,000
	Cordillera Administrative Region (CAR)	5,036,000	657,000		5,693,000
	Regional Statistical Services Office - CAR	5,036,000	657,000		5,693,000
	Region II - Cagayan Valley	4,614,000	857,000		5,471,000
	Regional Statistical Services Office - II	4,614,000	857,000		5,471,000
	Region III - Central Luzon	2,287,000	1,301,000		3,588,000
	Regional Statistical Services Office - III	2,287,000	1,301,000		3,588,000
	Region IVA - CALABARZON	2,172,000	912,000		3,084,000
	Regional Statistical Services Office - IV-A	2,172,000	912,000		3,084,000

Region IVB - MIMAROPA	3,277,000	1,176,000	4,453,000
Regional Statistical Services Office - IV-B	3,277,000	1,176,000	4,453,000
Region V - Bicol	4,225,000	884,000	5,109,000
Regional Statistical Services Office - V	4,225,000	884,000	5,109,000
Region VI - Western Visayas	4,466,000	1,448,000	5,914,000
Regional Statistical Services Office - VI	4,466,000	1,448,000	5,914,000
Region VII - Central Visayas	4,750,000	1,450,000	6,200,000
Regional Statistical Services Office - VII	4,750,000	1,450,000	6,200,000
Region VIII - Eastern Visayas	4,606,000	828,000	5,434,000
Regional Statistical Services Office - VIII	4,606,000	828,000	5,434,000
Region IX - Zamboanga Peninsula	3,827,000	453,000	4,280,000
Regional Statistical Services Office - IX	3,827,000	453,000	4,280,000
Region X - Northern Mindanao	3,600,000	1,369,000	4,969,000
Regional Statistical Services Office - X	3,600,000	1,369,000	4,969,000
Region XI - Davao	3,642,000	966,000	4,608,000
Regional Statistical Services Office - XI	3,642,000	966,000	4,608,000
Region XII - SOCCSKSARGEN	4,294,000	418,000	4,712,000
Regional Statistical Services Office - XII	4,294,000	418,000	4,712,000
Autonomous Region in Muslim Mindanao (ARMM)	2,375,000	777,000	3,152,000
Regional Statistical Services Office - ARMM	2,375,000	777,000	3,152,000
Region XIII - CARAGA	4,359,000	288,000	4,647,000
Regional Statistical Services Office - XIII	4,359,000	288,000	4,647,000
320100100002000 Issuance of civil registration certification/Authentications of documents	14,289,000	104,864,000	119,153,000

	National Capital Region (NCR)	14,289,000	104,864,000	119,153,000
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	Central Office	14,289,000	104,864,000	119,153,000
320100100003000	Technical supervision over local civil registrars		3,506,000	3,506,000
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	National Capital Region (NCR)		3,506,000	3,506,000
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	Central Office		3,506,000	3,506,000
Projects				
Locally-Funded Project(s)				
320100200001000	Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		70,000,000	70,000,000
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	National Capital Region (NCR)		70,000,000	70,000,000
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	Central Office		70,000,000	70,000,000
320100200002000	National ID System		100,000,000	1,900,000,000
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	National Capital Region (NCR)		100,000,000	1,900,000,000
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	Central Office		100,000,000	1,900,000,000
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	Sub-total, Locally-Funded Project(s)		170,000,000	1,900,000,000
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	Sub-total, Projects		170,000,000	1,900,000,000
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	Sub-total, Operations	747,081,000	1,593,669,000	1,981,975,000
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	TOTAL NEW APPROPRIATIONS	P 942,611,000	P 2,204,782,000	P 2,455,084,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

689,509

Total Permanent Positions

689,509

Other Compensation Common to All

Personnel Economic Relief Allowance

45,744

Representation Allowance

9,768

Transportation Allowance	9,768
Clothing and Uniform Allowance	9,530
Mid-Year Bonus - Civilian	57,459
Year End Bonus	57,459
Cash Gift	9,530
Per Diems	7,410
Step Increment	1,725
Productivity Enhancement Incentive	9,530

Total Other Compensation Common to All	217,923

Other Benefits	
PAG-IBIG Contributions	2,286
PhilHealth Contributions	6,657
Employees Compensation Insurance Premiums	2,286
Retirement Gratuity	16,216
Terminal Leave	7,734

Total Other Benefits	35,179

Total Personnel Services	942,611

Maintenance and Other Operating Expenses	
Travelling Expenses	490,647
Training and Scholarship Expenses	211,913
Supplies and Materials Expenses	172,191
Utility Expenses	99,738
Communication Expenses	53,616
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,202
Professional Services	96,803
General Services	518,894
Repairs and Maintenance	106,996
Taxes, Insurance Premiums and Other Fees	7,220
Other Maintenance and Operating Expenses	
Advertising Expenses	2,093
Printing and Publication Expenses	43,255
Representation Expenses	34,529
Transportation and Delivery Expenses	12,961
Rent/Lease Expenses	302,883
Membership Dues and Contributions to Organizations	448
Subscription Expenses	8,704
Donations	70
Other Maintenance and Operating Expenses	38,619

Total Maintenance and Other Operating Expenses	2,204,782

Total Current Operating Expenditures	3,147,393

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Buildings and Other Structures	372,480
Machinery and Equipment Outlay	1,932,604
Furniture, Fixtures and Books Outlay	100,000

Total Capital Outlays	2,455,084

Total Programs/Local ly-Funded Project(s)	5,602,477

TOTAL NEW APPROPRIATIONS	5,602,477
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GENERAL SUMMARY

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P 735,706,000	P 2,294,727,000	P	P 21,663,000	P 3,052,096,000
B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	13,164,000	14,494,000	8,000	727,000	28,393,000
C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	74,313,000	69,258,000		3,752,000	147,323,000
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	11,153,000	17,351,000		5,229,000	33,733,000
E. TARIFF COMMISSION	43,372,000	19,274,000		2,574,000	65,220,000
F. PHILIPPINE STATISTICS AUTHORITY	942,611,000	2,204,782,000		2,455,084,000	5,602,477,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 1,820,319,000	P 4,619,886,000	P 8,000	P 2,489,029,000	P 8,929,242,000