

E. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 65,220,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	19,648,000	P	7,170,000	P		P	26,818,000
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2000000000000000	Support to Operations	2,324,000	2,451,000	2,574,000	7,349,000
3000000000000000	Operations	21,400,000	9,653,000		31,053,000
	Total, Programs	43,372,000	19,274,000	2,574,000	65,220,000
	TOTAL NEW APPROPRIATIONS	P 43,372,000	P 19,274,000	P 2,574,000	P 65,220,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,523,000	P 7,170,000		P 26,693,000
100000100002000	Administration of Personnel Benefits	125,000			125,000
	Sub-total, General Administration and Support	19,648,000	7,170,000		26,818,000
2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	871,000	633,000		1,504,000
200000100002000	Information, Packaging and Dissemination	302,000	655,000		957,000
200000100003000	Information System Development and Maintenance	1,151,000	1,163,000	2,574,000	4,888,000
	Sub-total, Support to Operations	2,324,000	2,451,000	2,574,000	7,349,000
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of local industries enhanced and international trade promoted	21,400,000	9,653,000		31,053,000
3101000000000000	TARIFF ADMINISTRATION PROGRAM	10,709,000	4,558,000		15,267,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,375,000	3,427,000		5,802,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	6,213,000	528,000		6,741,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,121,000	603,000		2,724,000

3102000000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	5,479,000	2,779,000	8,258,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	580,000	583,000	1,163,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	3,654,000	1,510,000	5,164,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,245,000	686,000	1,931,000
3103000000000000	TRADE REMEDY MEASURES PROGRAM	5,212,000	2,316,000	7,528,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	5,212,000	2,316,000	7,528,000
Sub-total, Operations		21,400,000	9,653,000	31,053,000
TOTAL NEW APPROPRIATIONS		P 43,372,000	P 19,274,000	P 2,574,000 P 65,220,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,046

Total Permanent Positions

33,046

Other Compensation Common to All

Personnel Economic Relief Allowance

1,608

Representation Allowance

654

Transportation Allowance

654

Clothing and Uniform Allowance

335

Mid-Year Bonus - Civilian

2,754

Year End Bonus

2,754

Cash Gift

335

Step Increment

83

Productivity Enhancement Incentive

335

Total Other Compensation Common to All	9,512
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Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	264
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Total Other Compensation for Specific Groups	264
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Other Benefits	
PAG-IBIG Contributions	80
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	80
Terminal Leave	125
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Total Other Benefits	550
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Total Personnel Services	43,372
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,602
Training and Scholarship Expenses	435
Supplies and Materials Expenses	1,611
Utility Expenses	829
Communication Expenses	794
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	442
General Services	226
Repairs and Maintenance	668
Taxes, Insurance Premiums and Other Fees	44
Other Maintenance and Operating Expenses	
Advertising Expenses	241
Printing and Publication Expenses	840
Representation Expenses	92
Rent/Lease Expenses	7,254
Membership Dues and Contributions to Organizations	6
Subscription Expenses	172
Donations	8
Other Maintenance and Operating Expenses	10
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Total Maintenance and Other Operating Expenses	19,274
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Total Current Operating Expenditures	62,646
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,819
Intangible Assets Outlay	755
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Total Capital Outlays	2,574
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Total Programs/Locally-Funded Project(s)	65,220
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TOTAL NEW APPROPRIATIONS	65,220
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