

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

For general administration and support, and operations, as indicated hereunder.....P 33,733,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 4,403,000	P 7,430,000	P 1,076,000	P 12,909,000
3000000000000000	Operations	6,750,000	9,921,000	4,153,000	20,824,000
	Total, Programs	11,153,000	17,351,000	5,229,000	33,733,000
	TOTAL NEW APPROPRIATIONS	P 11,153,000	P 17,351,000	P 5,229,000	P 33,733,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 4,403,000	P 7,430,000	P 1,076,000	P 12,909,000
	Sub-total, General Administration and Support	4,403,000	7,430,000	1,076,000	12,909,000
3000000000000000	Operations				
3100000000000000	00 : Statistical Capacity of Government				

	Strengthened	6,750,000	9,921,000	4,153,000	20,824,000
3101000000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	6,109,000	3,350,000		9,459,000
310100100001000	Development, promotion, implementation and enhancement of statistical training	6,109,000	3,350,000		9,459,000
3102000000000000	STATISTICAL RESEARCH PROGRAM	641,000	6,571,000	4,153,000	11,365,000
310200100001000	Development, promotion, implementation and enhancement of statistical research	641,000	6,571,000	4,153,000	11,365,000
Sub-total, Operations		6,750,000	9,921,000	4,153,000	20,824,000
TOTAL NEW APPROPRIATIONS		P 11,153,000	P 17,351,000	P 5,229,000	P 33,733,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,284

Total Permanent Positions

8,284

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

85

Honoraria

215

Mid-Year Bonus - Civilian

691

Year End Bonus

691

Cash Gift

85

Step Increment

21

Productivity Enhancement Incentive

85

Total Other Compensation Common to All

2,521

Other Benefits

PAG-IBIG Contributions

21

PhilHealth Contributions

67

Employees Compensation Insurance Premiums

21

Total Other Benefits

109

22 GENERAL APPROPRIATIONS ACT, FY 2018

Non-Permanent Positions	239

Total Personnel Services	11,153

Maintenance and Other Operating Expenses	
Travelling Expenses	153
Training and Scholarship Expenses	5,722
Supplies and Materials Expenses	498
Utility Expenses	1,370
Communication Expenses	1,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,005
General Services	1,279
Repairs and Maintenance	358
Taxes, Insurance Premiums and Other Fees	340
Other Maintenance and Operating Expenses	
Representation Expenses	141
Rent/Lease Expenses	4,694
Membership Dues and Contributions to Organizations	286
Subscription Expenses	65
Other Maintenance and Operating Expenses	250

Total Maintenance and Other Operating Expenses	17,351

Total Current Operating Expenditures	28,504

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,266
Intangible Assets Outlay	1,963

Total Capital Outlays	5,229

Total Programs/Locally-Funded Project(s)	33,733

TOTAL NEW APPROPRIATIONS	33,733
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