

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 147,323,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 27,868,000	P 50,992,000	P 1,852,000	P 80,712,000
3000000000000000	Operations	46,445,000	18,266,000	1,900,000	66,611,000
	Total, Programs	74,313,000	69,258,000	3,752,000	147,323,000

TOTAL NEW APPROPRIATIONS	P 74,313,000	P 69,258,000	P 3,752,000	P 147,323,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 27,868,000	P 50,992,000	P 1,852,000	P 80,712,000
Sub-total, General Administration and Support		27,868,000	50,992,000	1,852,000	80,712,000
3000000000000000	Operations				
3100000000000000	00 : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	46,445,000	18,266,000	1,900,000	66,611,000
3101000000000000	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	46,445,000	18,266,000	1,900,000	66,611,000
310100100001000	Project Development and Advisory Assistance	8,127,000	1,491,000		9,618,000
310100100002000	Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	5,144,000	694,000		5,838,000
310100100003000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	14,206,000	2,512,000		16,718,000
310100100004000	Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	18,968,000	13,569,000	1,900,000	34,437,000
Sub-total, Operations		46,445,000	18,266,000	1,900,000	66,611,000
TOTAL NEW APPROPRIATIONS		P 74,313,000	P 69,258,000	P 3,752,000	P 147,323,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	56,762
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Total Permanent Positions	56,762
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,208
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Representation Allowance	1,650
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Transportation Allowance	1,290
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Clothing and Uniform Allowance	460
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Honoraria	800
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Mid-Year Bonus - Civilian	4,730
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Year End Bonus	4,730
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Cash Gift	460
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Step Increment	143
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Productivity Enhancement Incentive	460
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Total Other Compensation Common to All	16,931
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Other Benefits

PAG-IBIG Contributions	111
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PhilHealth Contributions	398
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Employees Compensation Insurance Premiums	111
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Total Other Benefits	620
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Total Personnel Services	74,313
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Maintenance and Other Operating Expenses

Travelling Expenses	7,532
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Training and Scholarship Expenses	5,922
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Supplies and Materials Expenses	3,488
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Utility Expenses	2,233
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Communication Expenses	5,422
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,034
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Professional Services	3,455
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General Services	6,048
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Repairs and Maintenance	3,214
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Taxes, Insurance Premiums and Other Fees	366
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Other Maintenance and Operating Expenses	
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Advertising Expenses	103
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Printing and Publication Expenses	862
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Representation Expenses	2,703
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Transportation and Delivery Expenses	27
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Rent/Lease Expenses	26,662
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Subscription Expenses	187
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Total Maintenance and Other Operating Expenses	69,258
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Total Current Operating Expenditures	143,571
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Capital Outlays

20 GENERAL APPROPRIATIONS ACT, FY 2018

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,802
Transportation Equipment Outlay	1,650
Intangible Assets Outlay	300

Total Capital Outlays	3,752

Total Programs/Local ly-Funded Project(s)	147,323

TOTAL NEW APPROPRIATIONS	147,323
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