

XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 3,052,096,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 249,655,000	P 107,734,000	P 3,850,000	P 361,239,000
2000000000000000	Support to Operations	28,703,000	17,179,000		45,882,000
3000000000000000	Operations	457,348,000	393,978,000		851,326,000
	Total, Programs	735,706,000	518,891,000	3,850,000	1,258,447,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		1,775,836,000	17,813,000	1,793,649,000
	Total, Project(s)		1,775,836,000	17,813,000	1,793,649,000
	TOTAL NEW APPROPRIATIONS	P 735,706,000	P 2,294,727,000	P 21,663,000	P 3,052,096,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 228,408,000	P 105,990,000	P 3,850,000	P 338,248,000
	National Capital Region (NCR)	95,266,000	45,803,000		141,069,000
	Central Office	95,266,000	45,803,000		141,069,000
	Region I - Ilocos	8,691,000	3,559,000		12,250,000
	Regional Office - I	8,691,000	3,559,000		12,250,000

2 GENERAL APPROPRIATIONS ACT, FY 2018

Cordillera Administrative Region (CAR)	10,273,000	2,932,000		13,205,000
Region Office - CAR	10,273,000	2,932,000		13,205,000
Region II - Cagayan Valley	8,424,000	3,751,000		12,175,000
Region Office - II	8,424,000	3,751,000		12,175,000
Region III - Central Luzon	7,834,000	5,031,000	1,100,000	13,965,000
Region Office - III	7,834,000	5,031,000	1,100,000	13,965,000
Region IVA - CALABARZON	7,574,000	2,468,000		10,042,000
Regional Office - IVA	7,574,000	2,468,000		10,042,000
Region IVB - MIMAROPA	3,873,000	3,890,000		7,763,000
Regional Office - IVB	3,873,000	3,890,000		7,763,000
Region V - Bicol	11,023,000	2,924,000		13,947,000
Region Office - V	11,023,000	2,924,000		13,947,000
Region VI - Western Visayas	9,622,000	2,690,000		12,312,000
Region Office - VI	9,622,000	2,690,000		12,312,000
Region VII - Central Visayas	10,132,000	5,113,000		15,245,000
Region Office - VII	10,132,000	5,113,000		15,245,000
Region VIII - Eastern Visayas	7,390,000	4,290,000		11,680,000
Region Office - VIII	7,390,000	4,290,000		11,680,000
Region IX - Zamboanga Peninsula	9,145,000	5,280,000		14,425,000
Region Office - IX	9,145,000	5,280,000		14,425,000
Region X - Northern Mindanao	11,130,000	2,205,000		13,335,000
Region Office - X	11,130,000	2,205,000		13,335,000
Region XI - Davao	8,303,000	7,014,000	2,750,000	18,067,000
Region Office - XI	8,303,000	7,014,000	2,750,000	18,067,000
Region XII - SOCCSKSARGEN	10,727,000	4,509,000		15,236,000
Region Office - XII	10,727,000	4,509,000		15,236,000
Region XIII - CARAGA	9,001,000	4,531,000		13,532,000
Region Office - XIII	9,001,000	4,531,000		13,532,000
100000100002000 Legislative liaison services	3,685,000	749,000		4,434,000
National Capital Region (NCR)	3,685,000	749,000		4,434,000

	Central Office	3,685,000	749,000	4,434,000
100000100003000	Human resource development		995,000	995,000
	National Capital Region (NCR)		995,000	995,000
	Central Office		995,000	995,000
100000100004000	Administration of Personnel Benefits	17,562,000		17,562,000
	National Capital Region (NCR)	5,787,000		5,787,000
	Central Office	5,787,000		5,787,000
	Cordillera Administrative Region (CAR)	1,043,000		1,043,000
	Region Office - CAR	1,043,000		1,043,000
	Region II - Cagayan Valley	185,000		185,000
	Region Office - II	185,000		185,000
	Region III - Central Luzon	4,081,000		4,081,000
	Region Office - III	4,081,000		4,081,000
	Region VIII - Eastern Visayas	140,000		140,000
	Region Office - VIII	140,000		140,000
	Region X - Northern Mindanao	39,000		39,000
	Region Office - X	39,000		39,000
	Region XII - SOCCSKSARGEN	6,287,000		6,287,000
	Region Office - XII	6,287,000		6,287,000
	Sub-total, General Administration and Support	249,655,000	107,734,000	361,239,000
2000000000000000	Support to Operations			
200000100001000	Internal planning and management services	5,087,000	4,657,000	9,744,000
	National Capital Region (NCR)	5,087,000	4,657,000	9,744,000
	Central Office	5,087,000	4,657,000	9,744,000
200000100002000	Public relations, multimedia development, and knowledge management	7,893,000	5,493,000	13,386,000
	National Capital Region (NCR)	7,893,000	5,493,000	13,386,000
	Central Office	7,893,000	5,493,000	13,386,000
200000100003000	Internal information and communications technology (ICT) services	7,245,000	2,988,000	10,233,000
	National Capital Region (NCR)	7,245,000	2,988,000	10,233,000

4 GENERAL APPROPRIATIONS ACT, FY 2018

	Central Office	7,245,000	2,988,000	10,233,000
200000100004000	Legal services	8,478,000	4,041,000	12,519,000
	National Capital Region (NCR)	8,478,000	4,041,000	12,519,000
	Central Office	8,478,000	4,041,000	12,519,000
Projects				
Locally-Funded Project(s)				
200000200001000	Implementation of the Management Information System		8,510,000	12,935,000
	National Capital Region (NCR)		8,510,000	12,935,000
	Central Office		8,510,000	12,935,000
200000200002000	Improvement/Repair of Building		4,878,000	4,878,000
	Region II - Cagayan Valley		578,000	578,000
	Region Office - II		578,000	578,000
	Region III - Central Luzon		1,000,000	1,000,000
	Region Office - III		1,000,000	1,000,000
	Region VIII - Eastern Visayas		3,300,000	3,300,000
	Region Office - VIII		3,300,000	3,300,000
	Sub-total, Locally-Funded Project(s)		8,510,000	17,813,000
	Sub-total, Projects		8,510,000	17,813,000
	Sub-total, Support to Operations	28,703,000	25,689,000	17,813,000
300000000000000	Operations			
310000000000000	00 : Sound economic and development management effected	457,348,000	2,161,304,000	2,618,652,000
310100000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	219,596,000	1,996,554,000	2,216,150,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	119,064,000	46,436,000	165,500,000
	National Capital Region (NCR)	50,684,000	39,448,000	90,132,000
	Central Office	50,684,000	39,448,000	90,132,000
	Region I - Ilocos	4,906,000	776,000	5,682,000
	Regional Office - I	4,906,000	776,000	5,682,000
	Cordillera Administrative Region (CAR)	4,388,000	288,000	4,676,000

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Region Office - CAR	4,388,000	288,000	4,676,000
Region II - Cagayan Valley	3,784,000	127,000	3,911,000
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Region Office - II	3,784,000	127,000	3,911,000
Region III - Central Luzon	4,926,000	289,000	5,215,000
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Region Office - III	4,926,000	289,000	5,215,000
Region IVA - CALABARZON	3,844,000	924,000	4,768,000
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Regional Office - IVA	3,844,000	924,000	4,768,000
Region IVB - MIMAROPA	3,118,000	1,516,000	4,634,000
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Regional Office - IVB	3,118,000	1,516,000	4,634,000
Region V - Bicol	4,878,000	313,000	5,191,000
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Region Office - V	4,878,000	313,000	5,191,000
Region VI - Western Visayas	4,935,000	253,000	5,188,000
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Region Office - VI	4,935,000	253,000	5,188,000
Region VII - Central Visayas	4,114,000	443,000	4,557,000
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Region Office - VII	4,114,000	443,000	4,557,000
Region VIII - Eastern Visayas	4,868,000	547,000	5,415,000
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Region Office - VIII	4,868,000	547,000	5,415,000
Region IX - Zamboanga Peninsula	6,737,000	418,000	7,155,000
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Region Office - IX	6,737,000	418,000	7,155,000
Region X - Northern Mindanao	4,699,000	351,000	5,050,000
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Region Office - X	4,699,000	351,000	5,050,000
Region XI - Davao	4,445,000	259,000	4,704,000
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Region Office - XI	4,445,000	259,000	4,704,000
Region XII - SOCCSKSARGEN	5,115,000	267,000	5,382,000
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Region Office - XII	5,115,000	267,000	5,382,000
Region XIII - CARAGA	3,623,000	217,000	3,840,000
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Region Office - XIII	3,623,000	217,000	3,840,000
310100100002000 Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	7,216,000	112,092,000	119,308,000
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National Capital Region (NCR)	7,216,000	110,592,000	117,808,000

Central Office	7,216,000	110,592,000	117,808,000
Region I - Ilocos		80,000	80,000
Regional Office - I		80,000	80,000
Cordillera Administrative Region (CAR)		80,000	80,000
Region Office - CAR		80,000	80,000
Region II - Cagayan Valley		80,000	80,000
Region Office - II		80,000	80,000
Region III - Central Luzon		80,000	80,000
Region Office - III		80,000	80,000
Region IVA - CALABARZON		230,000	230,000
Regional Office - IVA		230,000	230,000
Region IVB - MIMAROPA		80,000	80,000
Regional Office - IVB		80,000	80,000
Region V - Bicol		80,000	80,000
Region Office - V		80,000	80,000
Region VI - Western Visayas		80,000	80,000
Region Office - VI		80,000	80,000
Region VII - Central Visayas		80,000	80,000
Region Office - VII		80,000	80,000
Region VIII - Eastern Visayas		80,000	80,000
Region Office - VIII		80,000	80,000
Region IX - Zamboanga Peninsula		80,000	80,000
Region Office - IX		80,000	80,000
Region X - Northern Mindanao		80,000	80,000
Region Office - X		80,000	80,000
Region XI - Davao		230,000	230,000
Region Office - XI		230,000	230,000
Region XII - SOCCSKSARGEN		80,000	80,000
Region Office - XII		80,000	80,000
Region XIII - CARAGA		80,000	80,000

	Region Office - XIII		80,000	80,000
310100100003000	Provision of Support Services to Regional Development Councils	4,709,000	71,038,000	75,747,000
	National Capital Region (NCR)		1,525,000	1,525,000
	Central Office		1,525,000	1,525,000
	Region I - Ilocos	150,000	3,530,000	3,680,000
	Regional Office - I		180,000	180,000
	Regional Development Council - I	150,000	3,350,000	3,500,000
	Cordillera Administrative Region (CAR)	150,000	16,730,000	16,880,000
	Region Office - CAR		45,000	45,000
	Regional Development Council - CAR	150,000	16,685,000	16,835,000
	Region II - Cagayan Valley	150,000	3,717,000	3,867,000
	Region Office - II		56,000	56,000
	Regional Development Council - II	150,000	3,661,000	3,811,000
	Region III - Central Luzon	462,000	3,220,000	3,682,000
	Region Office - III		20,000	20,000
	Regional Development Council - III	462,000	3,200,000	3,662,000
	Region IVA - CALABARZON	150,000	5,197,000	5,347,000
	Regional Office - IVA		70,000	70,000
	Regional Development Council - IVA	150,000	5,127,000	5,277,000
	Region IVB - MIMAROPA	318,000	3,438,000	3,756,000
	Regional Office - IVB		57,000	57,000
	Regional Development Council - IVB	318,000	3,381,000	3,699,000
	Region V - Bicol	450,000	3,799,000	4,249,000
	Region Office - V		73,000	73,000
	Regional Development Council - V	450,000	3,726,000	4,176,000
	Region VI - Western Visayas	150,000	3,597,000	3,747,000
	Region Office - VI		37,000	37,000
	Regional Development Council - VI	150,000	3,560,000	3,710,000
	Region VII - Central Visayas	350,000	3,972,000	4,322,000
	Region Office - VII		50,000	50,000
	Regional Development Council - VII	350,000	3,922,000	4,272,000
	Region VIII - Eastern Visayas	585,000	4,321,000	4,906,000
	Region Office - VIII		376,000	376,000
	Regional Development Council - VIII	585,000	3,945,000	4,530,000

Region IX - Zamboanga Peninsula	882,000	3,812,000	4,694,000
Region Office - IX		159,000	159,000
Regional Development Council - IX	882,000	3,653,000	4,535,000
Region X - Northern Mindanao	150,000	3,622,000	3,772,000
Region Office - X		99,000	99,000
Regional Development Council - X	150,000	3,523,000	3,673,000
Region XI - Davao	150,000	3,445,000	3,595,000
Region Office - XI		25,000	25,000
Regional Development Council - XI	150,000	3,420,000	3,570,000
Region XII - SOCCSKSARGEN	462,000	3,537,000	3,999,000
Region Office - XII		30,000	30,000
Regional Development Council - XII	462,000	3,507,000	3,969,000
Region XIII - CARAGA	150,000	3,576,000	3,726,000
Region Office - XIII		226,000	226,000
Regional Development Council - XIII	150,000	3,350,000	3,500,000
310100100004000 Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	88,607,000	11,988,000	100,595,000
National Capital Region (NCR)	23,177,000	9,342,000	32,519,000
Central Office	23,177,000	9,342,000	32,519,000
Region I - Ilocos	4,914,000	83,000	4,997,000
Regional Office - I	4,914,000	83,000	4,997,000
Cordillera Administrative Region (CAR)	5,178,000	261,000	5,439,000
Region Office - CAR	5,178,000	261,000	5,439,000
Region II - Cagayan Valley	3,326,000	131,000	3,457,000
Region Office - II	3,326,000	131,000	3,457,000
Region III - Central Luzon	4,525,000	193,000	4,718,000
Region Office - III	4,525,000	193,000	4,718,000
Region IVA - CALABARZON	4,849,000	391,000	5,240,000
Regional Office - IVA	4,849,000	391,000	5,240,000
Region IVB - MIMAROPA	2,528,000	124,000	2,652,000
Regional Office - IVB	2,528,000	124,000	2,652,000
Region V - Bicol	4,912,000	252,000	5,164,000

Region Office - V	4,912,000	252,000	5,164,000
Region VI - Western Visayas	4,973,000	172,000	5,145,000
Region Office - VI	4,973,000	172,000	5,145,000
Region VII - Central Visayas	4,039,000	443,000	4,482,000
Region Office - VII	4,039,000	443,000	4,482,000
Region VIII - Eastern Visayas	4,536,000	164,000	4,700,000
Region Office - VIII	4,536,000	164,000	4,700,000
Region IX - Zamboanga Peninsula	2,817,000	150,000	2,967,000
Region Office - IX	2,817,000	150,000	2,967,000
Region X - Northern Mindanao	4,656,000	73,000	4,729,000
Region Office - X	4,656,000	73,000	4,729,000
Region XI - Davao	4,313,000	89,000	4,402,000
Region Office - XI	4,313,000	89,000	4,402,000
Region XII - SOCCSKSARGEN	4,960,000	45,000	5,005,000
Region Office - XII	4,960,000	45,000	5,005,000
Region XIII - CARAGA	4,904,000	75,000	4,979,000
Region Office - XIII	4,904,000	75,000	4,979,000
Projects			
Locally-Funded Project(s)			
310100200001000	Infrastructure Development Preparation Fund	160,000,000	160,000,000
	National Capital Region (NCR)	160,000,000	160,000,000
	Central Office	160,000,000	160,000,000
310100200002000	Project Development and Other Related Studies Fund	1,595,000,000	1,595,000,000
	National Capital Region (NCR)	1,595,000,000	1,595,000,000
	Central Office	1,595,000,000	1,595,000,000
Sub-total, Locally-Funded Project(s)		1,755,000,000	1,755,000,000
Sub-total, Projects		1,755,000,000	1,755,000,000
310200000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	123,588,000	158,015,000
310200100001000	Provision of Technical and Secretariat Support Services to the Investment		

	Coordination Committee and the Infrastructure Committee	4,520,000	972,000	5,492,000
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	National Capital Region (NCR)	4,520,000	972,000	5,492,000
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	Central Office	4,520,000	972,000	5,492,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	94,494,000	13,020,000	107,514,000
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	National Capital Region (NCR)	28,013,000	7,894,000	35,907,000
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	Central Office	28,013,000	7,894,000	35,907,000
	Region I - Ilocos	4,906,000	338,000	5,244,000
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	Regional Office - I	4,906,000	338,000	5,244,000
	Cordillera Administrative Region (CAR)	4,491,000	272,000	4,763,000
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	Regional Office - CAR	4,491,000	272,000	4,763,000
	Region II - Cagayan Valley	4,587,000	145,000	4,732,000
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	Regional Office - II	4,587,000	145,000	4,732,000
	Region III - Central Luzon	4,957,000	314,000	5,271,000
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	Regional Office - III	4,957,000	314,000	5,271,000
	Region IVA - CALABARZON	4,884,000	919,000	5,803,000
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	Regional Office - IVA	4,884,000	919,000	5,803,000
	Region IVB - MIMAROPA	2,179,000	428,000	2,607,000
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	Regional Office - IVB	2,179,000	428,000	2,607,000
	Region V - Bicol	4,623,000	196,000	4,819,000
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	Regional Office - V	4,623,000	196,000	4,819,000
	Region VI - Western Visayas	5,015,000	117,000	5,132,000
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	Regional Office - VI	5,015,000	117,000	5,132,000
	Region VII - Central Visayas	3,844,000	443,000	4,287,000
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	Regional Office - VII	3,844,000	443,000	4,287,000
	Region VIII - Eastern Visayas	4,479,000	483,000	4,962,000
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	Regional Office - VIII	4,479,000	483,000	4,962,000
	Region IX - Zamboanga Peninsula	4,939,000	537,000	5,476,000
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	Regional Office - IX	4,939,000	537,000	5,476,000
	Region X - Northern Mindanao	4,056,000	345,000	4,401,000
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	Region Office - X	4,056,000	345,000	4,401,000
	Region XI - Davao	4,914,000	227,000	5,141,000
	Region Office - XI	4,914,000	227,000	5,141,000
	Region XII - SOCCSKSARGEN	4,377,000	267,000	4,644,000
	Region Office - XII	4,377,000	267,000	4,644,000
	Region XIII - CARAGA	4,230,000	95,000	4,325,000
	Region Office - XIII	4,230,000	95,000	4,325,000
310200100003000	Appraisal of Proposed projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	10,181,000	3,734,000	13,915,000
	National Capital Region (NCR)	10,181,000	3,734,000	13,915,000
	Central Office	10,181,000	3,734,000	13,915,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	14,393,000	4,375,000	18,768,000
	National Capital Region (NCR)	14,393,000	4,375,000	18,768,000
	Central Office	14,393,000	4,375,000	18,768,000
Projects				
Locally-Funded Project(s)				
310200200001000	Value Engineering/Value Analysis (VE/VA) Project		12,326,000	12,326,000
	National Capital Region (NCR)		12,326,000	12,326,000
	Central Office		12,326,000	12,326,000
	Sub-total, Locally-Funded Project(s)		12,326,000	12,326,000
	Sub-total, Projects		12,326,000	12,326,000
310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	114,164,000	130,323,000	244,487,000
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	114,164,000	127,275,000	241,439,000
	National Capital Region (NCR)	42,308,000	115,953,000	158,261,000
	Central Office	42,308,000	115,953,000	158,261,000
	Region I - Ilocos	4,581,000	754,000	5,335,000
	Regional Office - I	4,431,000	306,000	4,737,000

Regional Development Council - I	150,000	448,000	598,000
Cordillera Administrative Region (CAR)	5,135,000	599,000	5,734,000
Regional Office - CAR	4,985,000	92,000	5,077,000
Regional Development Council - CAR	150,000	507,000	657,000
Region II - Cagayan Valley	3,496,000	520,000	4,016,000
Regional Office - II	3,346,000	105,000	3,451,000
Regional Development Council - II	150,000	415,000	565,000
Region III - Central Luzon	5,150,000	739,000	5,889,000
Regional Office - III	5,000,000	289,000	5,289,000
Regional Development Council - III	150,000	450,000	600,000
Region IVA - CALABARZON	3,819,000	1,151,000	4,970,000
Regional Office - IVA	3,669,000	337,000	4,006,000
Regional Development Council - IVA	150,000	814,000	964,000
Region IVB - MIMAROPA	5,065,000	511,000	5,576,000
Regional Office - IVB	4,915,000	218,000	5,133,000
Regional Development Council - IVB	150,000	293,000	443,000
Region V - Bicol	5,131,000	855,000	5,986,000
Regional Office - V	4,931,000	180,000	5,111,000
Regional Development Council - V	200,000	675,000	875,000
Region VI - Western Visayas	5,051,000	708,000	5,759,000
Regional Office - VI	4,901,000	190,000	5,091,000
Regional Development Council - VI	150,000	518,000	668,000
Region VII - Central Visayas	5,348,000	1,008,000	6,356,000
Regional Office - VII	5,098,000	443,000	5,541,000
Regional Development Council - VII	250,000	565,000	815,000
Region VIII - Eastern Visayas	5,255,000	891,000	6,146,000
Regional Office - VIII	4,985,000	220,000	5,205,000
Regional Development Council - VIII	270,000	671,000	941,000
Region IX - Zamboanga Peninsula	3,355,000	926,000	4,281,000
Regional Office - IX	3,205,000	156,000	3,361,000
Regional Development Council - IX	150,000	770,000	920,000
Region X - Northern Mindanao	5,190,000	893,000	6,083,000
Regional Office - X	5,040,000	68,000	5,108,000
Regional Development Council - X	150,000	825,000	975,000
Region XI - Davao	5,086,000	698,000	5,784,000
Regional Office - XI	4,936,000	71,000	5,007,000

Regional Development Council - XI	150,000	627,000	777,000
Region XII - SOCCSKSARGEN	5,138,000	501,000	5,639,000
Region Office - XII	4,988,000	29,000	5,017,000
Regional Development Council - XII	150,000	472,000	622,000
Region XIII - CARAGA	5,056,000	568,000	5,624,000
Region Office - XIII	4,906,000	73,000	4,979,000
Regional Development Council - XIII	150,000	495,000	645,000
310300100002000 Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		3,048,000	3,048,000
National Capital Region (NCR)		3,048,000	3,048,000
Central Office		3,048,000	3,048,000
Sub-total, Operations	457,348,000	2,161,304,000	2,618,652,000
TOTAL NEW APPROPRIATIONS	P 735,706,000	P 2,294,727,000	P 21,663,000 P 3,052,096,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

530,600

Total Permanent Positions

530,600

Other Compensation Common to All

Personnel Economic Relief Allowance

25,536

Representation Allowance

11,448

Transportation Allowance

11,448

Clothing and Uniform Allowance

5,320

Honoraria

22,788

Mid-Year Bonus - Civilian

44,217

Year End Bonus

44,217

Cash Gift

5,320

Step Increment

1,335

Productivity Enhancement Incentive

5,320

Total Other Compensation Common to All

176,949

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

3,165

Total Other Compensation for Specific Groups	3,165

Other Benefits	
PAG-IBIG Contributions	1,263
PhilHealth Contributions	4,133
Employees Compensation Insurance Premiums	1,263
Loyalty Award - Civilian	771
Terminal Leave	17,562

Total Other Benefits	24,992

Total Personnel Services	735,706

Maintenance and Other Operating Expenses	
Travelling Expenses	44,518
Training and Scholarship Expenses	24,635
Supplies and Materials Expenses	53,332
Utility Expenses	33,291
Communication Expenses	23,627
Survey, Research, Exploration and Development Expenses	84,092
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,571
Professional Services	1,884,298
General Services	53,200
Repairs and Maintenance	21,834
Taxes, Insurance Premiums and Other Fees	5,211
Labor and Wages	50
Other Maintenance and Operating Expenses	
Advertising Expenses	811
Printing and Publication Expenses	10,551
Representation Expenses	38,812
Transportation and Delivery Expenses	544
Rent/Lease Expenses	4,660
Membership Dues and Contributions to Organizations	772
Subscription Expenses	4,823
Other Maintenance and Operating Expenses	95

Total Maintenance and Other Operating Expenses	2,294,727

Total Current Operating Expenditures	3,030,433

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,878
Machinery and Equipment Outlay	10,335
Transportation Equipment Outlay	3,850
Intangible Assets Outlay	2,600

Total Capital Outlays	21,663

Total Programs/Locally-Funded Project(s)	3,052,096

TOTAL NEW APPROPRIATIONS	3,052,096
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