

XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees.....P 99,446,295,000
 =====

New Appropriations, by Purpose

	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 99,246,295,000 =====	P 200,000,000 =====		99,446,295,000 =====

New Appropriations, by Purpose

	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
	-----	-----	-----	-----
PROGRAMS				
4000000000000000	Purpose			
4007000000000000	Miscellaneous Personnel Benefits Fund	P 99,246,295,000 -----	P 200,000,000 -----	P 99,446,295,000 -----
400700000001000	Performance-Based Bonus		11,625,270,000	11,625,270,000
400700000002000	Funding Requirements for the Filling up of Unfilled Positions		9,942,146,000	9,942,146,000
400700000003000	Legal Defense Fund		200,000,000	200,000,000
400700000004000	For Payment of Other Personnel Benefits		1,626,442,000	1,626,442,000
400700000005000	For Payment of Compensation Adjustment		62,808,248,000	62,808,248,000
400700000006000	Funding Requirements for Staffing Modifications and Upgrading of Salaries		12,360,967,000	12,360,967,000
400700000008000	For Payment of Contributions to Philippine Health Insurance Corporation		883,222,000	883,222,000
Sub-total, Purpose		99,246,295,000 -----	200,000,000 -----	99,446,295,000 -----

TOTAL NEW APPROPRIATIONS

P 99,246,295,000 P 200,000,000

P 99,446,295,000

=====

=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Compensation Common To All

Clothing And Uniform Allowance	1,119,164
Overtime Pay	379,977
Step Increment	3,244
Performance Based Bonus	11,625,270

Total Other Compensation Common To All 13,127,655

Other Compensation For Specific Groups

Lump-sum For Compensation Adjustment	62,808,248
Lump-sum For Filling Of Positions - Civilian	9,942,146
Lump-sum For Personnel Services	12,360,967
Other Personnel Benefits	124,057

Total Other Compensation For Specific Groups 85,235,418

Other Benefits

PhilHealth Contributions	883,222
--------------------------	---------

Total Other Benefits 883,222

Total Personnel Services 99,246,295

Maintenance And Other Operating Expenses

Professional Services	200,000
-----------------------	---------

Total Maintenance And Other Operating Expenses 200,000

TOTAL NEW APPROPRIATIONS

99,446,295

=====

MISCELLANEOUS PERSONNEL BENEFITS FUND

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Miscellaneous Personnel Benefits Fund	P 99,246,295,000	P 200,000,000		P 99,446,295,000
TOTAL NEW APPROPRIATIONS, MISCELLANEOUS PERSONNEL BENEFITS FUND	P 99,246,295,000	P 200,000,000		P 99,446,295,000