

## XXX. THE JUDICIARY

## A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder..... P 30,687,328,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,879,347,000	P 1,928,371,000	P 1,472,109,000	P 11,279,827,000
2000000000000000	Support to Operations	130,051,000	124,865,000		254,916,000
3000000000000000	Operations	14,848,198,000	2,855,167,000		17,703,365,000
	Total, Programs	22,857,596,000	4,908,403,000	1,472,109,000	29,238,108,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		102,010,000	1,347,210,000	1,449,220,000
	Total, Project(s)		102,010,000	1,347,210,000	1,449,220,000
	TOTAL NEW APPROPRIATIONS	P 22,857,596,000	P 5,010,413,000	P 2,819,319,000	P 30,687,328,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 345,134,000	P 1,578,202,000	P 1,472,109,000	P 3,395,445,000
100000100002000	Administration of Personnel Benefits	7,223,582,000			7,223,582,000
100000100003000	Supervision of Lower Courts	310,631,000	350,169,000		660,800,000
	Sub-total, General Administration and Support	7,879,347,000	1,928,371,000	1,472,109,000	11,279,827,000
2000000000000000	Support to Operations				

## 2 GENERAL APPROPRIATIONS ACT, FY 2018

200000100001000	Judicial Bar Council	32,769,000	27,554,000		60,323,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	88,486,000	90,638,000		179,124,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	8,796,000	6,673,000		15,469,000
Projects					
Locally-Funded Project(s)					
200000200001000	Subsidy to Integrated Bar of the Philippines (IBP)		30,000,000		30,000,000
200000200002000	Enterprise Information Systems Plan (EISP)		72,010,000	300,100,000	372,110,000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP), including P100,000,000.00 for the Hall of Justice in San Juan, Metro Manila and P50,000,000.00 in Tarlac City			1,047,110,000	1,047,110,000
Sub-total, Locally-Funded Project(s)			102,010,000	1,347,210,000	1,449,220,000
Sub-total, Projects			102,010,000	1,347,210,000	1,449,220,000
Sub-total, Support to Operations		130,051,000	226,875,000	1,347,210,000	1,704,136,000
3000000000000000	Operations				
3100000000000000	00 : Independent, Effective and Efficient Administration of Justice	14,848,198,000	2,855,167,000		17,703,365,000
3101000000000000	ADJUDICATION PROGRAM	14,848,198,000	2,855,167,000		17,703,365,000
310100100001000	Adjudication of Regional Trial Court Cases	8,341,105,000	1,240,097,000		9,581,202,000
310100100002000	Adjudication of Metropolitan Court Cases	709,401,000	140,975,000		850,376,000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	1,501,859,000	291,275,000		1,793,134,000
310100100004000	Adjudication of Municipal Circuit Court Cases	1,913,316,000	413,418,000		2,326,734,000
310100100005000	Adjudication of Municipal Court Cases	1,520,740,000	317,600,000		1,838,340,000
310100100006000	Adjudication of Shari'a District Court Cases	22,604,000	10,775,000		33,379,000
310100100007000	Adjudication of Shari'a Circuit Court Cases	121,841,000	25,544,000		147,385,000
310100100008000	Adjudication of Child and Family Court Cases		70,603,000		70,603,000
310100100009000	Adjudication of Supreme Court Cases	717,332,000	344,880,000		1,062,212,000
Sub-total, Operations		14,848,198,000	2,855,167,000		17,703,365,000
TOTAL NEW APPROPRIATIONS		P 22,857,596,000	P 5,010,413,000	P 2,819,319,000	P 30,687,328,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,987,738

Total Permanent Positions

8,987,738

Other Compensation Common to All

Personnel Economic Relief Allowance

603,684

Representation Allowance

274,830

Transportation Allowance

274,668

Clothing and Uniform Allowance

125,770

Mid-Year Bonus - Civilian

748,976

Year End Bonus

748,976

Cash Gift

125,770

Step Increment

22,471

Productivity Enhancement Incentive

125,770

Total Other Compensation Common to All

3,050,915

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,731

Magna Carta for Public Social Workers

3,747

Longevity Pay

183,782

Lump-sum for filling of Positions - Civilian

6,501,653

Total Other Compensation for Specific Groups

6,691,913

Other Benefits

PAG-IBIG Contributions

30,187

PhilHealth Contributions

74,516

Employees Compensation Insurance Premiums

30,186

Retirement Gratuity

400,605

Terminal Leave

321,324

Total Other Benefits

856,818

Non-Permanent Positions

27,083

Other Personnel Benefits

Pension, Civilian Personnel

3,243,129

Total Other Personnel Benefits

3,243,129

Total Personnel Services	22,857,596
Maintenance and Other Operating Expenses	
Travelling Expenses	260,666
Training and Scholarship Expenses	198,320
Supplies and Materials Expenses	1,808,427
Utility Expenses	396,853
Communication Expenses	310,522
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	307,824
Professional Services	267,415
Repairs and Maintenance	304,788
Financial Assistance/Subsidy	60,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	11,718
Printing and Publication Expenses	1,126
Representation Expenses	50,361
Transportation and Delivery Expenses	92,656
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	618,924
Total Maintenance and Other Operating Expenses	5,010,413
Total Current Operating Expenditures	27,868,009
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,000
Buildings and Other Structures	2,513,719
Machinery and Equipment Outlay	300,100
Transportation Equipment Outlay	1,500
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	1,000
Total Capital Outlays	2,819,319
Total Programs/Locally-Funded Project(s)	30,687,328
TOTAL NEW APPROPRIATIONS	30,687,328

## B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 118,933,000  
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## New Appropriations, by Program/Projects

Current Operating Expenditures			
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS							
1000000000000000	General Administration and Support	P	74,894,000	P	7,577,000		P 82,471,000
3000000000000000	Operations		31,411,000		5,051,000		36,462,000
	Total, Programs		106,305,000		12,628,000		118,933,000
	TOTAL NEW APPROPRIATIONS	P	106,305,000	P	12,628,000		P 118,933,000

#### New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 6,135,000	P 7,577,000		P 13,712,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	68,759,000			68,759,000
		-----			-----
Sub-total, General Administration and Support		74,894,000	7,577,000		82,471,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved	31,411,000	5,051,000		36,462,000
		-----	-----		-----
3101000000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	31,411,000	5,051,000		36,462,000
		-----	-----		-----
310100100001000	Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	31,411,000	5,051,000		36,462,000
		-----	-----		-----
Sub-total, Operations		31,411,000	5,051,000		36,462,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 106,305,000	P 12,628,000		P 118,933,000
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#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Programs/Locally-Funded Project(s)

#### Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

29,039

Total Permanent Positions

29,039

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

280

Mid-Year Bonus - Civilian

2,420

Year End Bonus

2,420

Cash Gift

280

Step Increment

73

Productivity Enhancement Incentive

280

Total Other Compensation Common to All

8,177

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

68,759

Total Other Compensation for Specific Groups

68,759

## Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

196

Employees Compensation Insurance Premiums

67

Total Other Benefits

330

Total Personnel Services

106,305

## Maintenance and Other Operating Expenses

Supplies and Materials Expenses

203

Utility Expenses

285

Communication Expenses

632

Repairs and Maintenance

75

Taxes, Insurance Premiums and Other Fees

36

Other Maintenance and Operating Expenses

Transportation and Delivery Expenses

34

Rent/Lease Expenses

655

Other Maintenance and Operating Expenses

10,708

Total Maintenance and Other Operating Expenses

12,628

Total Programs/Locally-Funded Project(s)

118,933

TOTAL NEW APPROPRIATIONS

118,933

C. SANDI GANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 964,770,000

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## New Appropriations, by Program/Projects

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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 119,139,000	P 92,756,000	P 371,502,000	P 583,397,000
2000000000000000	Support to Operations	12,214,000	8,618,000		20,832,000
3000000000000000	Operations	256,614,000	101,302,000	2,625,000	360,541,000
	Total, Programs	387,967,000	202,676,000	374,127,000	964,770,000
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	TOTAL NEW APPROPRIATIONS	P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000
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## New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 55,105,000	P 92,756,000	P 371,502,000	P 519,363,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	64,034,000			64,034,000
		-----			-----
	Sub-total, General Administration and Support	119,139,000	92,756,000	371,502,000	583,397,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	12,214,000	8,618,000		20,832,000
		-----	-----		-----
	Sub-total, Support to Operations	12,214,000	8,618,000		20,832,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered	256,614,000	101,302,000	2,625,000	360,541,000
		-----	-----	-----	-----
3101000000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	256,614,000	101,302,000	2,625,000	360,541,000
		-----	-----	-----	-----
3101010000000000	CASE MANAGEMENT SUB-PROGRAM	41,607,000	28,472,000		70,079,000
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8 GENERAL APPROPRIATIONS ACT, FY 2018

310101100001000	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	41,607,000	28,472,000		70,079,000
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310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	19,944,000	12,860,000		32,804,000
		-----	-----		-----
310102100001000	Trial of cases, preparation and promulgation of decisions and issuance processes	19,944,000	12,860,000		32,804,000
		-----	-----		-----
310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	195,063,000	59,970,000	2,625,000	257,658,000
		-----	-----	-----	-----
310103100001000	Review of case records, drafting and promulgation of decisions or resolutions disposing cases	195,063,000	59,970,000	2,625,000	257,658,000
		-----	-----	-----	-----
Sub-total, Operations		256,614,000	101,302,000	2,625,000	360,541,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

173,078

Total Permanent Positions

173,078

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance

6,348

Transportation Allowance

6,348

Clothing and Uniform Allowance

1,835

Mid-Year Bonus - Civilian

14,424

Year End Bonus

14,424

Cash Gift

1,835

Step Increment

432

Productivity Enhancement Incentive

1,835

Total Other Compensation Common to All

56,289

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

182

Longevity Pay

4,787

Lump-sum for filling of Positions - Civilian

57,058

Total Other Compensation for Specific Groups

62,027



Other Benefits	
PAG-IBIG Contributions	441
PhilHealth Contributions	1,188
Employees Compensation Insurance Premiums	441
Terminal Leave	6,976
	-----
Total Other Benefits	9,046
	-----
Non-Permanent Positions	25,630
	-----
Other Personnel Benefits	
Pension, Civilian Personnel	61,897
	-----
Total Other Personnel Benefits	61,897
	-----
Total Personnel Services	387,967
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	13,719
Training and Scholarship Expenses	11,403
Supplies and Materials Expenses	22,041
Utility Expenses	24,288
Communication Expenses	7,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	41,202
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	237
Printing and Publication Expenses	154
Representation Expenses	2,805
Transportation and Delivery Expenses	127
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063
	-----
Total Maintenance and Other Operating Expenses	202,676
	-----
Total Current Operating Expenditures	590,643
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	290,608
Machinery and Equipment Outlay	63,448
Transportation Equipment Outlay	11,300
Furniture, Fixtures and Books Outlay	8,771
	-----
Total Capital Outlays	374,127
	-----
Total Programs/Locally-Funded Project(s)	964,770
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TOTAL NEW APPROPRIATIONS	964,770
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## D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 2,007,609,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 960,643,000	P 275,664,000	P 2,000,000	P 1,238,307,000
3000000000000000	Operations	591,680,000	177,622,000		769,302,000
	Total, Programs	1,552,323,000	453,286,000	2,000,000	2,007,609,000
	TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 780,713,000	P 275,664,000	P 2,000,000	P 1,058,377,000
100000100002000	Administration of Personnel Benefits	179,930,000			179,930,000
	Sub-total, General Administration and Support	960,643,000	275,664,000	2,000,000	1,238,307,000
3000000000000000	Operations				
3100000000000000	00 : Judgment of cases independently, effectively and efficiently rendered	591,680,000	177,622,000		769,302,000
3101000000000000	APPELLATE ADJUDICATION PROGRAM	591,680,000	177,622,000		769,302,000
310100100001000	Adjudication of Appealed and Other Court Cases	591,680,000	177,622,000		769,302,000
	Sub-total, Operations	591,680,000	177,622,000		769,302,000
	TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

834,775

Total Permanent Positions

834,775

## Other Compensation Common to All

Personnel Economic Relief Allowance

36,864

Representation Allowance

27,816

Transportation Allowance

27,816

Clothing and Uniform Allowance

7,680

Mid-Year Bonus - Civilian

69,565

Year End Bonus

69,565

Cash Gift

7,680

Step Increment

2,087

Productivity Enhancement Incentive

7,680

Total Other Compensation Common to All

256,753

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

610

Longevity Pay

21,652

Allowance of Attorney's de Officio

13

Lump-sum for filling of Positions - Civilian

105,827

Total Other Compensation for Specific Groups

128,102

## Other Benefits

PAG-IBIG Contributions

1,843

PhilHealth Contributions

5,153

Employees Compensation Insurance Premiums

1,843

Retirement Gratuity

63,650

Terminal Leave

10,453

Total Other Benefits

82,942

## Non-Permanent Positions

4,654

## Other Personnel Benefits

Pension, Civilian Personnel

245,097

Total Other Personnel Benefits

245,097

Total Personnel Services

1,552,323

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Maintenance and Other Operating Expenses	
Travelling Expenses	22,853
Training and Scholarship Expenses	14,742
Supplies and Materials Expenses	114,076
Utility Expenses	87,251
Communication Expenses	23,627
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	31,750
Repairs and Maintenance	40,142
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,762
Printing and Publication Expenses	816
Transportation and Delivery Expenses	778
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
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Total Maintenance and Other Operating Expenses	453,286
-----	
Total Current Operating Expenditures	2,005,609
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,000
Furniture, Fixtures and Books Outlay	1,000
-----	
Total Capital Outlays	2,000
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Total Programs/Locally-Funded Project(s)	2,007,609
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TOTAL NEW APPROPRIATIONS	2,007,609
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## E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 584,959,000  
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## New Appropriations, by Program/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 202,855,000	P 31,088,000	P 2,000,000	P 235,943,000
3000000000000000	Operations	108,733,000	47,118,000	193,165,000	349,016,000

Total , Programs	311,588,000	78,206,000	195,165,000	584,959,000
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TOTAL NEW APPROPRIATIONS	P 311,588,000	P 78,206,000	P 195,165,000	P 584,959,000
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#### New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 117,200,000	P 31,088,000	P 2,000,000	P 150,288,000
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100000100002000 Administration of Personnel Benefits	85,655,000			85,655,000
	-----			-----
Sub-total, General Administration and Support	202,855,000	31,088,000	2,000,000	235,943,000
	-----	-----	-----	-----
3000000000000000 Operations				
3100000000000000 00 : Judgment of tax cases independently, effectively and efficiently administered	108,733,000	47,118,000	193,165,000	349,016,000
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3101000000000000 TAX APPELLATE ADJUDICATION PROGRAM	108,733,000	47,118,000	193,165,000	349,016,000
	-----	-----	-----	-----
310100100001000 Adjudication of Tax, Customs and Assessment Cases	108,733,000	47,118,000	193,165,000	349,016,000
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Sub-total, Operations	108,733,000	47,118,000	193,165,000	349,016,000
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TOTAL NEW APPROPRIATIONS	P 311,588,000	P 78,206,000	P 195,165,000	P 584,959,000
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#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Programs/Locally-Funded Project(s)

#### Current Operating Expenditures

##### Personnel Services

##### Civilian Personnel

##### Permanent Positions

##### Basic Salary

154,043

##### Total Permanent Positions

154,043

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,348
Representation Allowance	5,550
Transportation Allowance	5,550
Clothing and Uniform Allowance	1,325
Mid-Year Bonus - Civilian	12,837
Year End Bonus	12,837
Cash Gift	1,325
Step Increment	385
Productivity Enhancement Incentive	1,325
	-----
Total Other Compensation Common to All	47,482
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	237
Longevity Pay	3,355
Lump-sum for filling of Positions - Civilian	38,727
	-----
Total Other Compensation for Specific Groups	42,319
	-----
Other Benefits	
PAG-IBIG Contributions	318
PhilHealth Contributions	964
Employees Compensation Insurance Premiums	318
Retirement Gratuity	24,359
Terminal Leave	22,569
	-----
Total Other Benefits	48,528
	-----
Other Personnel Benefits	
Pension, Civilian Personnel	19,216
	-----
Total Other Personnel Benefits	19,216
	-----
Total Personnel Services	311,588
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,091
Training and Scholarship Expenses	4,509
Supplies and Materials Expenses	11,238
Utility Expenses	15,388
Communication Expenses	5,128
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	10,620
Repairs and Maintenance	3,475
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,187
Printing and Publication Expenses	170
Representation Expenses	8,395
Transportation and Delivery Expenses	1,710
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	385
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Total Maintenance and Other Operating Expenses	78,206
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Total Current Operating Expenditures	389,794
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	189,535
Machinery and Equipment Outlay	1,000
Transportation Equipment Outlay	3,630
Furniture, Fixtures and Books Outlay	1,000
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Total Capital Outlays	195,165
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Total Programs/Locally-Funded Project(s)	584,959
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TOTAL NEW APPROPRIATIONS	584,959
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GENERAL SUMMARY  
THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 22,857,596,000	P 5,010,413,000	P 2,819,319,000	P 30,687,328,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	106,305,000	12,628,000		118,933,000
C. SANDIGANBAYAN	387,967,000	202,676,000	374,127,000	964,770,000
D. COURT OF APPEALS	1,552,323,000	453,286,000	2,000,000	2,007,609,000
E. COURT OF TAX APPEALS	311,588,000	78,206,000	195,165,000	584,959,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 25,215,779,000	P 5,757,209,000	P 3,390,611,000	P 34,363,599,000