

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder..... P 584,959,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 202,855,000	P 31,088,000	P 2,000,000	P 235,943,000
3000000000000000	Operations	108,733,000	47,118,000	193,165,000	349,016,000

Total, Programs	311,588,000	78,206,000	195,165,000	584,959,000
TOTAL NEW APPROPRIATIONS	P 311,588,000	P 78,206,000	P 195,165,000	P 584,959,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000000000	General Administration and Support			
100000100001000	General management and supervision	P 117,200,000	P 31,088,000	P 2,000,000
100000100002000	Administration of Personnel Benefits	85,655,000		85,655,000
Sub-total, General Administration and Support	202,855,000	31,088,000	2,000,000	235,943,000
30000000000000000000	Operations			
31000000000000000000	00 : Judgment of tax cases independently, effectively and efficiently administered	108,733,000	47,118,000	193,165,000
31010000000000000000	TAX APPELLATE ADJUDICATION PROGRAM	108,733,000	47,118,000	193,165,000
310100100001000	Adjudication of Tax, Customs and Assessment Cases	108,733,000	47,118,000	193,165,000
Sub-total, Operations	108,733,000	47,118,000	193,165,000	349,016,000
TOTAL NEW APPROPRIATIONS	P 311,588,000	P 78,206,000	P 195,165,000	P 584,959,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

154,043

Total Permanent Positions

154,043

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,348
Representation Allowance	5,550
Transportation Allowance	5,550
Clothing and Uniform Allowance	1,325
Mid-Year Bonus - Civilian	12,837
Year End Bonus	12,837
Cash Gift	1,325
Step Increment	385
Productivity Enhancement Incentive	1,325
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Total Other Compensation Common to All	47,482
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	237
Longevity Pay	3,355
Lump-sum for filling of Positions - Civilian	38,727
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Total Other Compensation for Specific Groups	42,319
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Other Benefits	
PAG-IBIG Contributions	318
PhilHealth Contributions	964
Employees Compensation Insurance Premiums	318
Retirement Gratuity	24,359
Terminal Leave	22,569
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Total Other Benefits	48,528
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Other Personnel Benefits	
Pension, Civilian Personnel	19,216
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Total Other Personnel Benefits	19,216
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Total Personnel Services	311,588
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Maintenance and Other Operating Expenses	
Traveling Expenses	3,091
Training and Scholarship Expenses	4,509
Supplies and Materials Expenses	11,238
Utility Expenses	15,388
Communication Expenses	5,128
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	10,620
Repairs and Maintenance	3,475
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,187
Printing and Publication Expenses	170
Representation Expenses	8,395
Transportation and Delivery Expenses	1,710
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	385
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Total Maintenance and Other Operating Expenses	78,206
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Total Current Operating Expenditures	389,794
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	189,535
Machinery and Equipment Outlay	1,000
Transportation Equipment Outlay	3,630
Furniture, Fixtures and Books Outlay	1,000
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Total Capital Outlays	195,165
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Total Programs/Locally-Funded Project(s)	584,959
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TOTAL NEW APPROPRIATIONS	584,959
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GENERAL SUMMARY  
THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 22,857,596,000	P 5,010,413,000	P 2,819,319,000	P 30,687,328,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	106,305,000	12,628,000		118,933,000
C. SANDIGANBAYAN	387,967,000	202,676,000	374,127,000	964,770,000
D. COURT OF APPEALS	1,552,323,000	453,286,000	2,000,000	2,007,609,000
E. COURT OF TAX APPEALS	311,588,000	78,206,000	195,165,000	584,959,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 25,215,779,000	P 5,757,209,000	P 3,390,611,000	P 34,363,599,000