

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 2,007,609,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 960,643,000	P 275,664,000	P 2,000,000	P 1,238,307,000
3000000000000000	Operations	591,680,000	177,622,000		769,302,000
	Total, Programs	1,552,323,000	453,286,000	2,000,000	2,007,609,000
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	TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 780,713,000	P 275,664,000	P 2,000,000	P 1,058,377,000
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100000100002000	Administration of Personnel Benefits	179,930,000			179,930,000
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	Sub-total, General Administration and Support	960,643,000	275,664,000	2,000,000	1,238,307,000
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3000000000000000	Operations				
3100000000000000	00 : Judgment of cases independently, effectively and efficiently rendered	591,680,000	177,622,000		769,302,000
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3101000000000000	APPELLATE ADJUDICATION PROGRAM	591,680,000	177,622,000		769,302,000
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310100100001000	Adjudication of Appealed and Other Court Cases	591,680,000	177,622,000		769,302,000
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	Sub-total, Operations	591,680,000	177,622,000		769,302,000
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	TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

834,775

Total Permanent Positions

834,775

Other Compensation Common to All

Personnel Economic Relief Allowance

36,864

Representation Allowance

27,816

Transportation Allowance

27,816

Clothing and Uniform Allowance

7,680

Mid-Year Bonus - Civilian

69,565

Year End Bonus

69,565

Cash Gift

7,680

Step Increment

2,087

Productivity Enhancement Incentive

7,680

Total Other Compensation Common to All

256,753

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

610

Longevity Pay

21,652

Allowance of Attorney's de Officio

13

Lump-sum for filling of Positions - Civilian

105,827

Total Other Compensation for Specific Groups

128,102

Other Benefits

PAG-IBIG Contributions

1,843

PhilHealth Contributions

5,153

Employees Compensation Insurance Premiums

1,843

Retirement Gratuity

63,650

Terminal Leave

10,453

Total Other Benefits

82,942

Non-Permanent Positions

4,654

Other Personnel Benefits

Pension, Civilian Personnel

245,097

Total Other Personnel Benefits

245,097

Total Personnel Services

1,552,323

Maintenance and Other Operating Expenses	
Travelling Expenses	22,853
Training and Scholarship Expenses	14,742
Supplies and Materials Expenses	114,076
Utility Expenses	87,251
Communication Expenses	23,627
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	31,750
Repairs and Maintenance	40,142
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,762
Printing and Publication Expenses	816
Transportation and Delivery Expenses	778
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221

Total Maintenance and Other Operating Expenses	453,286

Total Current Operating Expenditures	2,005,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,000
Furniture, Fixtures and Books Outlay	1,000

Total Capital Outlays	2,000

Total Programs/Locally-Funded Project(s)	2,007,609

TOTAL NEW APPROPRIATIONS	2,007,609
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