

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 964,770,000

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 119,139,000	P 92,756,000	P 371,502,000	P 583,397,000
2000000000000000	Support to Operations	12,214,000	8,618,000		20,832,000
3000000000000000	Operations	256,614,000	101,302,000	2,625,000	360,541,000
	Total, Programs	387,967,000	202,676,000	374,127,000	964,770,000
	TOTAL NEW APPROPRIATIONS	P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 55,105,000	P 92,756,000	P 371,502,000	P 519,363,000
100000100002000	Administration of Personnel Benefits	64,034,000			64,034,000
	Sub-total, General Administration and Support	119,139,000	92,756,000	371,502,000	583,397,000
2000000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	12,214,000	8,618,000		20,832,000
	Sub-total, Support to Operations	12,214,000	8,618,000		20,832,000
3000000000000000	Operations				
3100000000000000	00 : Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered	256,614,000	101,302,000	2,625,000	360,541,000
3101000000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	256,614,000	101,302,000	2,625,000	360,541,000
3101010000000000	CASE MANAGEMENT SUB-PROGRAM	41,607,000	28,472,000		70,079,000
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8 GENERAL APPROPRIATIONS ACT, FY 2018

310101100001000	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	41,607,000	28,472,000		70,079,000
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310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	19,944,000	12,860,000		32,804,000
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310102100001000	Trial of cases, preparation and promulgation of decisions and issuance processes	19,944,000	12,860,000		32,804,000
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310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	195,063,000	59,970,000	2,625,000	257,658,000
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310103100001000	Review of case records, drafting and promulgation of decisions or resolutions disposing cases	195,063,000	59,970,000	2,625,000	257,658,000
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Sub-total, Operations		256,614,000	101,302,000	2,625,000	360,541,000
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TOTAL NEW APPROPRIATIONS		P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

173,078

Total Permanent Positions

173,078

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance

6,348

Transportation Allowance

6,348

Clothing and Uniform Allowance

1,835

Mid-Year Bonus - Civilian

14,424

Year End Bonus

14,424

Cash Gift

1,835

Step Increment

432

Productivity Enhancement Incentive

1,835

Total Other Compensation Common to All

56,289

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

182

Longevity Pay

4,787

Lump-sum for filling of Positions - Civilian

57,058

Total Other Compensation for Specific Groups

62,027

Other Benefits	
PAG-IBIG Contributions	441
PhilHealth Contributions	1,188
Employees Compensation Insurance Premiums	441
Terminal Leave	6,976

Total Other Benefits	9,046

Non-Permanent Positions	25,630

Other Personnel Benefits	
Pension, Civilian Personnel	61,897

Total Other Personnel Benefits	61,897

Total Personnel Services	387,967

Maintenance and Other Operating Expenses	
Travelling Expenses	13,719
Training and Scholarship Expenses	11,403
Supplies and Materials Expenses	22,041
Utility Expenses	24,288
Communication Expenses	7,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	41,202
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	237
Printing and Publication Expenses	154
Representation Expenses	2,805
Transportation and Delivery Expenses	127
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063

Total Maintenance and Other Operating Expenses	202,676

Total Current Operating Expenditures	590,643

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	290,608
Machinery and Equipment Outlay	63,448
Transportation Equipment Outlay	11,300
Furniture, Fixtures and Books Outlay	8,771

Total Capital Outlays	374,127

Total Programs/Locally-Funded Project(s)	964,770

TOTAL NEW APPROPRIATIONS	964,770
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