

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 118,933,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS							
10000000000000	General Administration and Support	P	74,894,000	P	7,577,000	P	82,471,000
30000000000000	Operations		31,411,000		5,051,000		36,462,000
	Total, Programs		106,305,000		12,628,000		118,933,000
	TOTAL NEW APPROPRIATIONS	P	106,305,000	P	12,628,000	P	118,933,000

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000	General Administration and Support						
10000100001000	General management and supervision	P	6,135,000	P	7,577,000		P 13,712,000
10000100002000	Administration of Personnel Benefits		68,759,000				68,759,000
	Sub-total, General Administration and Support		74,894,000		7,577,000		82,471,000
30000000000000	Operations						
31000000000000	00 : Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved		31,411,000		5,051,000		36,462,000
31010000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM		31,411,000		5,051,000		36,462,000
310100100001000	Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic		31,411,000		5,051,000		36,462,000
	Sub-total, Operations		31,411,000		5,051,000		36,462,000
	TOTAL NEW APPROPRIATIONS	P	106,305,000	P	12,628,000		P 118,933,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	29,039
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Total Permanent Positions	29,039
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
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Representation Allowance	540
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Transportation Allowance	540
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Clothing and Uniform Allowance	280
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Mid-Year Bonus - Civilian	2,420
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Year End Bonus	2,420
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Cash Gift	280
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Step Increment	73
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Productivity Enhancement Incentive	280
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Total Other Compensation Common to All	8,177
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## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	68,759
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Total Other Compensation for Specific Groups	68,759
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## Other Benefits

PAG-IBIG Contributions	67
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PhilHealth Contributions	196
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Employees Compensation Insurance Premiums	67
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Total Other Benefits	330
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Total Personnel Services	106,305
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## Maintenance and Other Operating Expenses

Supplies and Materials Expenses	203
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Utility Expenses	285
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Communication Expenses	632
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Repairs and Maintenance	75
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Taxes, Insurance Premiums and Other Fees	36
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Other Maintenance and Operating Expenses	
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Transportation and Delivery Expenses	34
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Rent/Lease Expenses	655
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Other Maintenance and Operating Expenses	10,708
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Total Maintenance and Other Operating Expenses	12,628
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Total Programs/Locally-Funded Project(s)	118,933
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TOTAL NEW APPROPRIATIONS	118,933
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