

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder..... P 30,687,328,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,879,347,000	P 1,928,371,000	P 1,472,109,000	P 11,279,827,000
2000000000000000	Support to Operations	130,051,000	124,865,000		254,916,000
3000000000000000	Operations	14,848,198,000	2,855,167,000		17,703,365,000
	Total, Programs	22,857,596,000	4,908,403,000	1,472,109,000	29,238,108,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		102,010,000	1,347,210,000	1,449,220,000
	Total, Project(s)		102,010,000	1,347,210,000	1,449,220,000
	TOTAL NEW APPROPRIATIONS	P 22,857,596,000	P 5,010,413,000	P 2,819,319,000	P 30,687,328,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 345,134,000	P 1,578,202,000	P 1,472,109,000	P 3,395,445,000
100000100002000	Administration of Personnel Benefits	7,223,582,000			7,223,582,000
100000100003000	Supervision of Lower Courts	310,631,000	350,169,000		660,800,000
	Sub-total, General Administration and Support	7,879,347,000	1,928,371,000	1,472,109,000	11,279,827,000
2000000000000000	Support to Operations				

2 GENERAL APPROPRIATIONS ACT, FY 2018

200000100001000	Judicial Bar Council	32,769,000	27,554,000		60,323,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	88,486,000	90,638,000		179,124,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	8,796,000	6,673,000		15,469,000
Projects					
Locally-Funded Project(s)					
200000200001000	Subsidy to Integrated Bar of the Philippines (IBP)		30,000,000		30,000,000
200000200002000	Enterprise Information Systems Plan (EISP)		72,010,000	300,100,000	372,110,000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP), including P100,000,000.00 for the Hall of Justice in San Juan, Metro Manila and P50,000,000.00 in Tarlac City			1,047,110,000	1,047,110,000
Sub-total, Locally-Funded Project(s)			102,010,000	1,347,210,000	1,449,220,000
Sub-total, Projects			102,010,000	1,347,210,000	1,449,220,000
Sub-total, Support to Operations		130,051,000	226,875,000	1,347,210,000	1,704,136,000
3000000000000000	Operations				
3100000000000000	00 : Independent, Effective and Efficient Administration of Justice	14,848,198,000	2,855,167,000		17,703,365,000
3101000000000000	ADJUDICATION PROGRAM	14,848,198,000	2,855,167,000		17,703,365,000
310100100001000	Adjudication of Regional Trial Court Cases	8,341,105,000	1,240,097,000		9,581,202,000
310100100002000	Adjudication of Metropolitan Court Cases	709,401,000	140,975,000		850,376,000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	1,501,859,000	291,275,000		1,793,134,000
310100100004000	Adjudication of Municipal Circuit Court Cases	1,913,316,000	413,418,000		2,326,734,000
310100100005000	Adjudication of Municipal Court Cases	1,520,740,000	317,600,000		1,838,340,000
310100100006000	Adjudication of Shari'a District Court Cases	22,604,000	10,775,000		33,379,000
310100100007000	Adjudication of Shari'a Circuit Court Cases	121,841,000	25,544,000		147,385,000
310100100008000	Adjudication of Child and Family Court Cases		70,603,000		70,603,000
310100100009000	Adjudication of Supreme Court Cases	717,332,000	344,880,000		1,062,212,000
Sub-total, Operations		14,848,198,000	2,855,167,000		17,703,365,000
TOTAL NEW APPROPRIATIONS		P 22,857,596,000	P 5,010,413,000	P 2,819,319,000	P 30,687,328,000

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,987,738

Total Permanent Positions

8,987,738

Other Compensation Common to All

Personnel Economic Relief Allowance

603,684

Representation Allowance

274,830

Transportation Allowance

274,668

Clothing and Uniform Allowance

125,770

Mid-Year Bonus - Civilian

748,976

Year End Bonus

748,976

Cash Gift

125,770

Step Increment

22,471

Productivity Enhancement Incentive

125,770

Total Other Compensation Common to All

3,050,915

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,731

Magna Carta for Public Social Workers

3,747

Longevity Pay

183,782

Lump-sum for filling of Positions - Civilian

6,501,653

Total Other Compensation for Specific Groups

6,691,913

Other Benefits

PAG-IBIG Contributions

30,187

PhilHealth Contributions

74,516

Employees Compensation Insurance Premiums

30,186

Retirement Gratuity

400,605

Terminal Leave

321,324

Total Other Benefits

856,818

Non-Permanent Positions

27,083

Other Personnel Benefits

Pension, Civilian Personnel

3,243,129

Total Other Personnel Benefits

3,243,129

4 GENERAL APPROPRIATIONS ACT, FY 2018

Total Personnel Services	22,857,596

Maintenance and Other Operating Expenses	
Travelling Expenses	260,666
Training and Scholarship Expenses	198,320
Supplies and Materials Expenses	1,808,427
Utility Expenses	396,853
Communication Expenses	310,522
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	307,824
Professional Services	267,415
Repairs and Maintenance	304,788
Financial Assistance/Subsidy	60,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	11,718
Printing and Publication Expenses	1,126
Representation Expenses	50,361
Transportation and Delivery Expenses	92,656
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	618,924

Total Maintenance and Other Operating Expenses	5,010,413

Total Current Operating Expenditures	27,868,009

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,000
Buildings and Other Structures	2,513,719
Machinery and Equipment Outlay	300,100
Transportation Equipment Outlay	1,500
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	1,000

Total Capital Outlays	2,819,319

Total Programs/Locally-Funded Project(s)	30,687,328

TOTAL NEW APPROPRIATIONS	30,687,328
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