

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder..... P 3,609,000
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New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
30000000000000000000 Operations	P 3,064,000	P 545,000		P 3,609,000
Total, Programs	3,064,000	545,000		3,609,000
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TOTAL NEW APPROPRIATIONS	P 3,064,000	P 545,000		P 3,609,000
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New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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30000000000000000000 Operations				
31000000000000000000 00 : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	P 3,064,000	P 545,000		P 3,609,000
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31010000000000000000 LEDAC SECRETARIAT SUPPORT PROGRAM	3,064,000	545,000		3,609,000
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3101001000010000 Provision of secretariat support to the Legislative-Executive Development Advisory Council	3,064,000	545,000		3,609,000
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Sub-total, Operations	3,064,000	545,000		3,609,000
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TOTAL NEW APPROPRIATIONS	P 3,064,000	P 545,000		P 3,609,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,114

Total Permanent Positions

2,114

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

15

Mid-Year Bonus - Civilian

176

Year End Bonus

176

Cash Gift

15

Step Increment

5

Productivity Enhancement Incentive

15

Total Other Compensation Common to All

474

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

14

Employees Compensation Insurance Premiums

4

Total Other Benefits

22

Non-Permanent Positions

454

Total Personnel Services

3,064

Maintenance and Other Operating Expenses

Travelling Expenses

88

Training and Scholarship Expenses

64

Supplies and Materials Expenses

128

Communication Expenses

46

Professional Services

50

Repairs and Maintenance

32

Taxes, Insurance Premiums and Other Fees

30

Other Maintenance and Operating Expenses

Printing and Publication Expenses

26

Representation Expenses

64

Subscription Expenses

17

Total Maintenance and Other Operating Expenses

545

Total Current Operating Expenditures

3,609

Total Programs/Local ly-Funded Project(s)

3,609

TOTAL NEW APPROPRIATIONS

3,609

GENERAL SUMMARY
 JOINT LEGISLATIVE-EXECUTIVE COUNCILS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P 3,064,000	P 545,000		P 3,609,000
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TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P 3,064,000	P 545,000		P 3,609,000
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