

E. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder.....P 98,393,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 6,542,000	P 33,459,000	P 7,314,000	P 47,315,000
3000000000000000	Operations	32,967,000	18,111,000		51,078,000
	Total, Programs	39,509,000	51,570,000	7,314,000	98,393,000
	TOTAL NEW APPROPRIATIONS	P 39,509,000	P 51,570,000	P 7,314,000	P 98,393,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 6,542,000	P 33,459,000	P 7,314,000	P 47,315,000
	Sub-total, General Administration and Support	6,542,000	33,459,000	7,314,000	47,315,000
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of the construction industry increased	32,967,000	18,111,000		51,078,000

31010000000000	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	15,883,000	12,687,000		28,570,000
310100100001000	Domestic and overseas construction services promotion and development	963,000	1,591,000		2,554,000
310100100002000	Industry policy development	5,287,000	2,810,000		8,097,000
310100100003000	Capacity building for human resources in the construction industry	9,633,000	8,286,000		17,919,000
310200000000000	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	17,084,000	5,424,000		22,508,000
310200100001000	Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	10,875,000	4,277,000		15,152,000
310200100002000	Investigation and litigation of violations on Contractors License Law	1,486,000	632,000		2,118,000
310200100003000	Resolution of claims and disputes under construction contract through arbitration and mediation	4,723,000	515,000		5,238,000
	Sub-total, Operations	32,967,000	18,111,000		51,078,000
	TOTAL NEW APPROPRIATIONS	P 39,509,000	P 51,570,000	P 7,314,000	P 98,393,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,292

Total Permanent Positions

30,292

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

340

Mid-Year Bonus - Civilian

2,524

Year End Bonus

2,524

Cash Gift

340

Step Increment

76

Productivity Enhancement Incentive

340

Total Other Compensation Common to All	8,796
Other Benefits	
PAG-IBIG Contributions	82
PhilHealth Contributions	257
Employees Compensation Insurance Premiums	82
Total Other Benefits	421
Total Personnel Services	39,509
Maintenance and Other Operating Expenses	
Travelling Expenses	1,183
Training and Scholarship Expenses	1,643
Supplies and Materials Expenses	2,923
Utility Expenses	3,223
Communication Expenses	1,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	11,177
General Services	6,040
Repairs and Maintenance	4,074
Taxes, Insurance Premiums and Other Fees	1,079
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Representation Expenses	338
Rent/Lease Expenses	15,021
Subscription Expenses	2,249
Total Maintenance and Other Operating Expenses	51,570
Total Current Operating Expenditures	91,079
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,114
Transportation Equipment Outlay	2,200
Total Capital Outlays	7,314
Total Programs/Locally-Funded Project(s)	98,393
TOTAL NEW APPROPRIATIONS	98,393