

XXIII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder... P 5,182,102,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 376,915,000	P 725,587,000	P	P 79,480,000	P 1,181,982,000
3000000000000000	Operations	1,139,550,000	1,206,431,000	1,200,000	10,860,000	2,358,041,000
	Total, Programs	1,516,465,000	1,932,018,000	1,200,000	90,340,000	3,540,023,000
PROJECT(S)						
0000002000000000	Locally-Funded Project(s)		650,529,000		991,550,000	1,642,079,000
	Total, Project(s)		650,529,000		991,550,000	1,642,079,000
	TOTAL NEW APPROPRIATIONS	P 1,516,465,000	P 2,582,547,000	P 1,200,000	P 1,081,890,000	P 5,182,102,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 359,335,000	P 725,587,000		P 79,480,000	P 1,164,402,000
	National Capital Region (NCR)	168,956,000	571,456,000		58,580,000	798,992,000
	Central Office	168,956,000	571,456,000		58,580,000	798,992,000
	Region I - Ilocos	10,690,000	13,340,000		1,100,000	25,130,000

2 GENERAL APPROPRIATIONS ACT, FY 2018

Regional Office - I	10,690,000	13,340,000	1,100,000	25,130,000
Cordillera Administrative Region (CAR)	12,265,000	7,864,000	1,100,000	21,229,000
Regional Office - CAR	12,265,000	7,864,000	1,100,000	21,229,000
Region II - Cagayan Valley	7,627,000	9,273,000		16,900,000
Regional Office - II	7,627,000	9,273,000		16,900,000
Region III - Central Luzon	11,635,000	10,820,000	2,200,000	24,655,000
Regional Office - III	11,635,000	10,820,000	2,200,000	24,655,000
Region IVA - CALABARZON	21,982,000	16,430,000	2,200,000	40,612,000
Regional Office - IVA	21,982,000	16,430,000	2,200,000	40,612,000
Region IVB - MIMAROPA	11,007,000	3,472,000	1,650,000	16,129,000
Regional Office - IVB	11,007,000	3,472,000	1,650,000	16,129,000
Region V - Bicol	10,682,000	11,166,000	2,200,000	24,048,000
Regional Office - V	10,682,000	11,166,000	2,200,000	24,048,000
Region VI - Western Visayas	20,367,000	14,340,000	1,650,000	36,357,000
Regional Office - VI	20,367,000	14,340,000	1,650,000	36,357,000
Region VII - Central Visayas	11,591,000	11,483,000	1,100,000	24,174,000
Regional Office - VII	11,591,000	11,483,000	1,100,000	24,174,000
Region VIII - Eastern Visayas	8,493,000	4,692,000	1,100,000	14,285,000
Regional Office - VIII	8,493,000	4,692,000	1,100,000	14,285,000
Region IX - Zamboanga Peninsula	22,131,000	11,778,000	1,100,000	35,009,000
Regional Office - IX	22,131,000	11,778,000	1,100,000	35,009,000
Region X - Northern				

	Mindanao	8,123,000	7,255,000	1,100,000	16,478,000
	Regional Office - X	8,123,000	7,255,000	1,100,000	16,478,000
	Region XI - Davao	11,965,000	10,614,000	2,200,000	24,779,000
	Regional Office - XI	11,965,000	10,614,000	2,200,000	24,779,000
	Region XII - SOCCSKSARGEN	4,214,000	13,207,000	1,100,000	18,521,000
	Regional Office - XII	4,214,000	13,207,000	1,100,000	18,521,000
	Region XIII - CARAGA	17,607,000	8,397,000	1,100,000	27,104,000
	Regional Office - XIII	17,607,000	8,397,000	1,100,000	27,104,000
100000100002000	Administration of Personnel Benefits	17,580,000			17,580,000
	National Capital Region (NCR)	6,104,000			6,104,000
	Central Office	6,104,000			6,104,000
	Region I - Ilocos	1,771,000			1,771,000
	Regional Office - I	1,771,000			1,771,000
	Region II - Cagayan Valley	616,000			616,000
	Regional Office - II	616,000			616,000
	Region III - Central Luzon	1,253,000			1,253,000
	Regional Office - III	1,253,000			1,253,000
	Region IVA - CALABARZON	1,454,000			1,454,000
	Regional Office - IVA	1,454,000			1,454,000
	Region VII - Central Visayas	552,000			552,000
	Regional Office - VII	552,000			552,000
	Region IX - Zamboanga Peninsula	2,706,000			2,706,000
	Regional Office - IX	2,706,000			2,706,000

	Regional Office - X				
	Region XI - Davao				
	Regional Office - XI				
	Region XII - SOCCSKSARGEN				
	Regional Office - XII				
310100100002000	Development, facilitation, and promotion of exports and investments, domestic and foreign	326,685,000	400,610,000	1,068,000	728,363,000
	National Capital Region (NCR)	191,478,000	360,170,000	1,068,000	552,716,000
	Central Office	191,478,000	360,170,000	1,068,000	552,716,000
	Region I - Ilocos	5,249,000	1,000,000		6,249,000
	Regional Office - I	5,249,000	1,000,000		6,249,000
	Cordillera Administrative Region (CAR)	15,536,000	593,000		16,129,000
	Regional Office - CAR	15,536,000	593,000		16,129,000
	Region II - Cagayan Valley	15,393,000	2,754,000		18,147,000
	Regional Office - II	15,393,000	2,754,000		18,147,000
	Region III - Central Luzon	14,494,000	940,000		15,434,000
	Regional Office - III	14,494,000	940,000		15,434,000
	Region IVA - CALABARZON	3,412,000	2,856,000		6,268,000
	Regional Office - IVA	3,412,000	2,856,000		6,268,000
	Region IVB - MIMAROPA	5,956,000	1,875,000		7,831,000
	Regional Office - IVB	5,956,000	1,875,000		7,831,000
	Region V - Bicol	5,277,000	3,360,000		8,637,000
	Regional Office - V	5,277,000	3,360,000		8,637,000

	Region VI - Western Visayas	4,376,000	1,000,000		5,376,000
	Regional Office - VI	4,376,000	1,000,000		5,376,000
	Region VII - Central Visayas	13,789,000	3,000,000		16,789,000
	Regional Office - VII	13,789,000	3,000,000		16,789,000
	Region VIII - Eastern Visayas	15,481,000	3,995,000		19,476,000
	Regional Office - VIII	15,481,000	3,995,000		19,476,000
	Region IX - Zamboanga Peninsula	3,009,000	5,800,000		8,809,000
	Regional Office - IX	3,009,000	5,800,000		8,809,000
	Region X - Northern Mindanao	8,020,000	2,154,000		10,174,000
	Regional Office - X	8,020,000	2,154,000		10,174,000
	Region XI - Davao	9,613,000	3,977,000		13,590,000
	Regional Office - XI	9,613,000	3,977,000		13,590,000
	Region XII - SOCCSKSARGEN	9,739,000	3,470,000		13,209,000
	Regional Office - XII	9,739,000	3,470,000		13,209,000
	Region XIII - CARAGA	5,863,000	3,666,000		9,529,000
	Regional Office - XIII	5,863,000	3,666,000		9,529,000
32000000000000	00 : Industries developed	193,211,000	263,285,000	132,000	456,628,000
32010000000000	INDUSTRY DEVELOPMENT PROGRAM	193,211,000	263,285,000	132,000	456,628,000
320100100001000	Formulation of strategic plans, programs, and policies to develop competitive industries	166,192,000	213,260,000	132,000	379,584,000
	National Capital Region (NCR)	98,720,000	152,484,000	132,000	251,336,000
	Central Office	98,720,000	152,484,000	132,000	251,336,000

Region I - Ilocos	1,642,000	2,500,000	4,142,000
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Regional Office - I	1,642,000	2,500,000	4,142,000
Cordillera Administrative Region (CAR)	580,000	6,916,000	7,496,000
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Regional Office - CAR	580,000	6,916,000	7,496,000
Region II - Cagayan Valley		2,359,000	2,359,000
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Regional Office - II		2,359,000	2,359,000
Region III - Central Luzon	5,705,000	2,821,000	8,526,000
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Regional Office - III	5,705,000	2,821,000	8,526,000
Region IVA - CALABARZON	7,257,000	3,989,000	11,246,000
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Regional Office - IVA	7,257,000	3,989,000	11,246,000
Region IVB - MIMAROPA	3,290,000	1,000,000	4,290,000
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Regional Office - IVB	3,290,000	1,000,000	4,290,000
Region V - Bicol		5,040,000	5,040,000
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Regional Office - V		5,040,000	5,040,000
Region VI - Western Visayas		3,932,000	3,932,000
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Regional Office - VI		3,932,000	3,932,000
Region VII - Central Visayas	3,774,000	4,500,000	8,274,000
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Regional Office - VII	3,774,000	4,500,000	8,274,000
Region VIII - Eastern Visayas	2,150,000	1,000,000	3,150,000
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Regional Office - VIII	2,150,000	1,000,000	3,150,000
Region IX - Zamboanga Peninsula	7,653,000	3,759,000	11,412,000
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Regional Office -			

	IX	7,653,000	3,759,000	11,412,000
	Region X - Northern Mindanao	8,020,000	7,094,000	15,114,000
	Regional Office - X	8,020,000	7,094,000	15,114,000
	Region XI - Davao	7,220,000	6,074,000	13,294,000
	Regional Office - XI	7,220,000	6,074,000	13,294,000
	Region XII - SOCCSKSARGEN	12,960,000	3,874,000	16,834,000
	Regional Office - XII	12,960,000	3,874,000	16,834,000
	Region XIII - CARAGA	7,221,000	5,918,000	13,139,000
	Regional Office - XIII	7,221,000	5,918,000	13,139,000
320100100002000	Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	27,019,000	22,525,000	49,544,000
	National Capital Region (NCR)	27,019,000	22,525,000	49,544,000
	Central Office	27,019,000	22,525,000	49,544,000
	Region XI - Davao			
	Regional Office - XI			
	Region XII - SOCCSKSARGEN			
	Regional Office - XII			
Projects				
Locally-Funded Project(s)				
320100200002000	Go Lokal		10,000,000	10,000,000
	National Capital Region (NCR)		10,000,000	10,000,000
	Central Office		10,000,000	10,000,000
320100200003000	Globalization, Trade and Innovative Industries Program		17,500,000	17,500,000

	National Capital Region (NCR)		17,500,000		17,500,000
	Central Office		17,500,000		17,500,000
	Sub-total, Locally-Funded Project(s)		27,500,000		27,500,000
	Sub-total, Projects		27,500,000		27,500,000
3300000000000000	00 : MSMEs assisted and developed	311,280,000	943,647,000	991,550,000	2,246,477,000
3301000000000000	MSME DEVELOPMENT PROGRAM	311,280,000	943,647,000	991,550,000	2,246,477,000
330100100001000	Formulation of strategic plans, programs and policies on MSME development	4,630,000	6,500,000		11,130,000
	National Capital Region (NCR)	4,630,000	6,500,000		11,130,000
	Central Office	4,630,000	6,500,000		11,130,000
	Region VII - Central Visayas				
	Regional Office - VII				
	Region XI - Davao				
	Regional Office - XI				
	Region XII - SOCCSKSARGEN				
	Regional Office - XII				
330100100002000	Implementation of the MSME Development Plan and other initiatives to promote the growth of				
	Micro, Small and Medium Enterprises	241,511,000	279,391,000		520,902,000
	National Capital Region (NCR)	30,616,000	116,430,000		147,046,000
	Central Office	30,616,000	116,430,000		147,046,000
	Region I - Ilocos	22,310,000	8,500,000		30,810,000
	Regional Office - I	22,310,000	8,500,000		30,810,000
	Cordillera				

Administrative Region (CAR)	12,081,000	13,000,000	25,081,000
Regional Office - CAR	12,081,000	13,000,000	25,081,000
Region II - Cagayan Valley	11,021,000	11,728,000	22,749,000
Regional Office - II	11,021,000	11,728,000	22,749,000
Region III - Central Luzon	23,058,000	16,297,000	39,355,000
Regional Office - III	23,058,000	16,297,000	39,355,000
Region IVA - CALABARZON	12,170,000	9,567,000	21,737,000
Regional Office - IVA	12,170,000	9,567,000	21,737,000
Region IVB - MIMAROPA	7,775,000	12,000,000	19,775,000
Regional Office - IVB	7,775,000	12,000,000	19,775,000
Region V - Bicol	26,095,000	8,400,000	34,495,000
Regional Office - V	26,095,000	8,400,000	34,495,000
Region VI - Western Visayas	11,717,000	10,832,000	22,549,000
Regional Office - VI	11,717,000	10,832,000	22,549,000
Region VII - Central Visayas	14,951,000	11,548,000	26,499,000
Regional Office - VII	14,951,000	11,548,000	26,499,000
Region VIII - Eastern Visayas	12,734,000	10,338,000	23,072,000
Regional Office - VIII	12,734,000	10,338,000	23,072,000
Region IX - Zamboanga Peninsula	9,141,000	10,000,000	19,141,000
Regional Office - IX	9,141,000	10,000,000	19,141,000
Region X - Northern Mindanao	11,061,000	10,620,000	21,681,000
Regional Office - X	11,061,000	10,620,000	21,681,000

	Region XI - Davao	16,901,000	13,980,000	30,881,000
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	Regional Office - XI	16,901,000	13,980,000	30,881,000
	Region XII - SOCCSKSARGEN	12,231,000	8,130,000	20,361,000
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	Regional Office - XII	12,231,000	8,130,000	20,361,000
	Region XIII - CARAGA	7,649,000	8,021,000	15,670,000
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	Regional Office - XIII	7,649,000	8,021,000	15,670,000
330100100003000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	65,139,000	34,727,000	99,866,000
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	National Capital Region (NCR)	65,139,000	34,727,000	99,866,000
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	Central Office	65,139,000	34,727,000	99,866,000
	Region XI - Davao			
	Regional Office - XI			
Projects				
Locally-Funded Project(s)				
330100200001000	Establishment of Negosyo Centers	453,029,000	61,550,000	514,579,000
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	National Capital Region (NCR)	12,216,000	1,800,000	14,016,000
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	Central Office	12,216,000	1,800,000	14,016,000
	Region I - Ilocos	22,471,000	2,950,000	25,421,000
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	Regional Office - I	22,471,000	2,950,000	25,421,000
	Cordillera Administrative Region (CAR)	19,861,000	1,450,000	21,311,000
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	Regional Office - CAR	19,861,000	1,450,000	21,311,000
	Region II - Cagayan Valley	34,825,000	2,950,000	37,775,000
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	Regional Office -			

II	34,825,000	2,950,000	37,775,000
Region III - Central Luzon	30,098,000	3,550,000	33,648,000
Regional Office - III	30,098,000	3,550,000	33,648,000
Region IVA - CALABARZON	43,776,000	8,550,000	52,326,000
Regional Office - IVA	43,776,000	8,550,000	52,326,000
Region IVB - MIMAROPA	24,363,000		24,363,000
Regional Office - IVB	24,363,000		24,363,000
Region V - Bicol	37,720,000	4,100,000	41,820,000
Regional Office - V	37,720,000	4,100,000	41,820,000
Region VI - Western Visayas	36,185,000	10,900,000	47,085,000
Regional Office - VI	36,185,000	10,900,000	47,085,000
Region VII - Central Visayas	30,989,000	4,400,000	35,389,000
Regional Office - VII	30,989,000	4,400,000	35,389,000
Region VIII - Eastern Visayas	36,739,000	7,650,000	44,389,000
Regional Office - VIII	36,739,000	7,650,000	44,389,000
Region IX - Zamboanga Peninsula	19,627,000	4,400,000	24,027,000
Regional Office - IX	19,627,000	4,400,000	24,027,000
Region X - Northern Mindanao	29,238,000	2,950,000	32,188,000
Regional Office - X	29,238,000	2,950,000	32,188,000
Region XI - Davao	27,096,000	2,950,000	30,046,000
Regional Office - XI	27,096,000	2,950,000	30,046,000
Region XII - SOCCSKSARGEN	23,378,000		23,378,000
Regional Office -			

	XII	23,378,000		23,378,000
	Region XIII - CARAGA	24,447,000	2,950,000	27,397,000
	Regional Office - XIII	24,447,000	2,950,000	27,397,000
330100200002000	OTOP: Next Generation	100,000,000		100,000,000
	National Capital Region (NCR)	15,270,000		15,270,000
	Central Office	15,270,000		15,270,000
	Region I - Ilocos	6,670,000		6,670,000
	Regional Office - I	6,670,000		6,670,000
	Cordillera Administrative Region (CAR)	4,430,000		4,430,000
	Regional Office - CAR	4,430,000		4,430,000
	Region II - Cagayan Valley	5,150,000		5,150,000
	Regional Office - II	5,150,000		5,150,000
	Region III - Central Luzon	7,160,000		7,160,000
	Regional Office - III	7,160,000		7,160,000
	Region IVA - CALABARZON	7,600,000		7,600,000
	Regional Office - IVA	7,600,000		7,600,000
	Region IVB - MIMAROPA	4,350,000		4,350,000
	Regional Office - IVB	4,350,000		4,350,000
	Region V - Bicol	6,280,000		6,280,000
	Regional Office - V	6,280,000		6,280,000
	Region VI - Western Visayas	7,470,000		7,470,000
	Regional Office - VI	7,470,000		7,470,000
	Region VII - Central Visayas	7,180,000		7,180,000

	Regional Office - VII	7,180,000		7,180,000
	Region VIII - Eastern Visayas	7,970,000		7,970,000
	Regional Office - VIII	7,970,000		7,970,000
	Region IX - Zamboanga Peninsula	4,180,000		4,180,000
	Regional Office - IX	4,180,000		4,180,000
	Region X - Northern Mindanao	5,350,000		5,350,000
	Regional Office - X	5,350,000		5,350,000
	Region XI - Davao	3,270,000		3,270,000
	Regional Office - XI	3,270,000		3,270,000
	Region XII - SOCCSKSARGEN	3,320,000		3,320,000
	Regional Office - XII	3,320,000		3,320,000
	Region XIII - CARAGA	4,350,000		4,350,000
	Regional Office - XIII	4,350,000		4,350,000
330100200003000	Shared Service Facilities (SSF) Project	70,000,000	930,000,000	1,000,000,000
	National Capital Region (NCR)		800,000,000	800,000,000
	Central Office		800,000,000	800,000,000
	Region I - Ilocos	5,360,000	9,950,000	15,310,000
	Regional Office - I	5,360,000	9,950,000	15,310,000
	Cordillera Administrative Region (CAR)	6,247,000	11,601,000	17,848,000
	Regional Office - CAR	6,247,000	11,601,000	17,848,000
	Region II - Cagayan Valley	4,307,000	8,000,000	12,307,000
	Regional Office - II	4,307,000	8,000,000	12,307,000

Region III - Central Luzon	6,193,000	11,502,000	17,695,000
Regional Office - III	6,193,000	11,502,000	17,695,000
Region IVA - CALABARZON	5,947,000	11,040,000	16,987,000
Regional Office - IVA	5,947,000	11,040,000	16,987,000
Region IVB - MIMAROPA	3,981,000	7,400,000	11,381,000
Regional Office - IVB	3,981,000	7,400,000	11,381,000
Region V - Bicol	3,660,000	6,800,000	10,460,000
Regional Office - V	3,660,000	6,800,000	10,460,000
Region VI - Western Visayas	3,312,000	6,156,000	9,468,000
Regional Office - VI	3,312,000	6,156,000	9,468,000
Region VII - Central Visayas	1,620,000	3,000,000	4,620,000
Regional Office - VII	1,620,000	3,000,000	4,620,000
Region VIII - Eastern Visayas	4,320,000	8,027,000	12,347,000
Regional Office - VIII	4,320,000	8,027,000	12,347,000
Region IX - Zamboanga Peninsula	5,381,000	10,000,000	15,381,000
Regional Office - IX	5,381,000	10,000,000	15,381,000
Region X - Northern Mindanao	4,173,000	7,750,000	11,923,000
Regional Office - X	4,173,000	7,750,000	11,923,000
Region XI - Davao	6,247,000	11,601,000	17,848,000
Regional Office - XI	6,247,000	11,601,000	17,848,000
Region XII - SOCCSKSARGEN	3,972,000	7,373,000	11,345,000
Regional Office - XII	3,972,000	7,373,000	11,345,000

	Region XIII - CARAGA		5,280,000		9,800,000	15,080,000
	Regional Office - XIII		5,280,000		9,800,000	15,080,000
	Sub-total, Locally-Funded Project(s)		623,029,000		991,550,000	1,614,579,000
	Sub-total, Projects		623,029,000		991,550,000	1,614,579,000
34000000000000	00 : Consumer welfare enhanced	308,374,000	230,418,000		10,860,000	549,652,000
34010000000000	CONSUMER PROTECTION PROGRAM	302,431,000	142,762,000		10,860,000	456,053,000
340100100001000	Formulation of strategic plans, programs, and policies on consumer protection		6,787,000			6,787,000
	National Capital Region (NCR)		6,787,000			6,787,000
	Central Office		6,787,000			6,787,000
	Region VII - Central Visayas					
	Regional Office - VII					
	Region XI - Davao					
	Regional Office - XI					
	Region XII - SOCCSKSARGEN					
	Regional Office - XII					
340100100002000	Monitoring and enforcement of FTL including consumer complaints handling	152,432,000	87,028,000		10,860,000	250,320,000
	National Capital Region (NCR)	19,727,000	57,660,000		10,860,000	88,247,000
	Central Office	19,727,000	57,660,000		10,860,000	88,247,000
	Region I - Ilocos	9,998,000	1,000,000			10,998,000
	Regional Office - I	9,998,000	1,000,000			10,998,000
	Cordillera Administrative Region (CAR)	6,549,000	3,002,000			9,551,000

Regional Office - CAR	6,549,000	3,002,000	9,551,000
Region II - Cagayan Valley	12,867,000	1,197,000	14,064,000
Regional Office - II	12,867,000	1,197,000	14,064,000
Region III - Central Luzon	10,821,000	3,134,000	13,955,000
Regional Office - III	10,821,000	3,134,000	13,955,000
Region IVA - CALABARZON	9,108,000	2,872,000	11,980,000
Regional Office - IVA	9,108,000	2,872,000	11,980,000
Region IVB - MIMAROPA	5,894,000	715,000	6,609,000
Regional Office - IVB	5,894,000	715,000	6,609,000
Region V - Bicol	14,329,000	1,120,000	15,449,000
Regional Office - V	14,329,000	1,120,000	15,449,000
Region VI - Western Visayas	7,698,000	1,778,000	9,476,000
Regional Office - VI	7,698,000	1,778,000	9,476,000
Region VII - Central Visayas	6,798,000	2,500,000	9,298,000
Regional Office - VII	6,798,000	2,500,000	9,298,000
Region VIII - Eastern Visayas	6,959,000	2,406,000	9,365,000
Regional Office - VIII	6,959,000	2,406,000	9,365,000
Region IX - Zamboanga Peninsula	8,693,000	1,024,000	9,717,000
Regional Office - IX	8,693,000	1,024,000	9,717,000
Region X - Northern Mindanao	6,179,000	3,500,000	9,679,000
Regional Office - X	6,179,000	3,500,000	9,679,000
Region XI - Davao	12,515,000	735,000	13,250,000

	Regional Office - XI	12,515,000	735,000	13,250,000
	Region XII - SOCCSKSARGEN	7,203,000	2,340,000	9,543,000
	Regional Office - XII	7,203,000	2,340,000	9,543,000
	Region XIII - CARAGA	7,094,000	2,045,000	9,139,000
	Regional Office - XIII	7,094,000	2,045,000	9,139,000
340100100003000	Accreditation and issuance of business licenses, permits, registration and authorities	149,999,000	48,947,000	198,946,000
	National Capital Region (NCR)	61,838,000	23,106,000	84,944,000
	Central Office	61,838,000	23,106,000	84,944,000
	Region I - Ilocos	4,005,000	2,000,000	6,005,000
	Regional Office - I	4,005,000	2,000,000	6,005,000
	Cordillera Administrative Region (CAR)	9,269,000		9,269,000
	Regional Office - CAR	9,269,000		9,269,000
	Region II - Cagayan Valley	6,644,000	1,239,000	7,883,000
	Regional Office - II	6,644,000	1,239,000	7,883,000
	Region III - Central Luzon	9,896,000	5,015,000	14,911,000
	Regional Office - III	9,896,000	5,015,000	14,911,000
	Region IVA - CALABARZON	7,324,000	3,444,000	10,768,000
	Regional Office - IVA	7,324,000	3,444,000	10,768,000
	Region IVB - MIMAROPA	4,359,000	715,000	5,074,000
	Regional Office - IVB	4,359,000	715,000	5,074,000
	Region V - Bicol	5,527,000	560,000	6,087,000

	Regional Office - V	5,527,000	560,000	6,087,000
	Region VI - Western Visayas	3,488,000	1,530,000	5,018,000
	Regional Office - VI	3,488,000	1,530,000	5,018,000
	Region VII - Central Visayas	6,501,000	1,500,000	8,001,000
	Regional Office - VII	6,501,000	1,500,000	8,001,000
	Region VIII - Eastern Visayas	5,335,000	1,504,000	6,839,000
	Regional Office - VIII	5,335,000	1,504,000	6,839,000
	Region IX - Zamboanga Peninsula	1,359,000	476,000	1,835,000
	Regional Office - IX	1,359,000	476,000	1,835,000
	Region X - Northern Mindanao	11,754,000	1,563,000	13,317,000
	Regional Office - X	11,754,000	1,563,000	13,317,000
	Region XI - Davao	3,742,000	1,488,000	5,230,000
	Regional Office - XI	3,742,000	1,488,000	5,230,000
	Region XII - SOCCSKSARGEN	6,200,000	2,609,000	8,809,000
	Regional Office - XII	6,200,000	2,609,000	8,809,000
	Region XIII - CARAGA	2,758,000	2,198,000	4,956,000
	Regional Office - XIII	2,758,000	2,198,000	4,956,000
34020000000000	CONSUMER EDUCATION AND ADVOCACY PROGRAM	5,943,000	87,656,000	93,599,000
340200100001000	Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	5,943,000	12,280,000	18,223,000
	National Capital Region (NCR)	5,943,000	12,280,000	18,223,000

	Central Office	5,943,000	12,280,000	18,223,000
	Region XI - Davao			
	Regional Office - XI			
	Region XII - SOCCSKSARGEN			
	Regional Office - XII			
340200100002000	Implementation of plans, projects and activities on consumer awareness, education, and advocacy		75,376,000	75,376,000
	National Capital Region (NCR)		34,236,000	34,236,000
	Central Office		34,236,000	34,236,000
	Region I - Ilocos		1,000,000	1,000,000
	Regional Office - I		1,000,000	1,000,000
	Cordillera Administrative Region (CAR)		2,232,000	2,232,000
	Regional Office - CAR		2,232,000	2,232,000
	Region II - Cagayan Valley		1,310,000	1,310,000
	Regional Office - II		1,310,000	1,310,000
	Region III - Central Luzon		3,134,000	3,134,000
	Regional Office - III		3,134,000	3,134,000
	Region IVA - CALABARZON		3,638,000	3,638,000
	Regional Office - IVA		3,638,000	3,638,000
	Region IVB - MIMAROPA		3,352,000	3,352,000
	Regional Office - IVB		3,352,000	3,352,000
	Region V - Bicol		3,920,000	3,920,000
	Regional Office - V		3,920,000	3,920,000

Region VI - Western Visayas		2,853,000			2,853,000
		-----			-----
Regional Office - VI		2,853,000			2,853,000
Region VII - Central Visayas		3,239,000			3,239,000
		-----			-----
Regional Office - VII		3,239,000			3,239,000
Region VIII - Eastern Visayas		2,500,000			2,500,000
		-----			-----
Regional Office - VIII		2,500,000			2,500,000
Region IX - Zamboanga Peninsula		4,056,000			4,056,000
		-----			-----
Regional Office - IX		4,056,000			4,056,000
Region X - Northern Mindanao		2,500,000			2,500,000
		-----			-----
Regional Office - X		2,500,000			2,500,000
Region XI - Davao		3,846,000			3,846,000
		-----			-----
Regional Office - XI		3,846,000			3,846,000
Region XII - SOCCSKSARGEN		2,336,000			2,336,000
		-----			-----
Regional Office - XII		2,336,000			2,336,000
Region XIII - CARAGA		1,224,000			1,224,000
		-----			-----
Regional Office - XIII		1,224,000			1,224,000
Sub-total, Operations	1,139,550,000	1,856,960,000	1,200,000	1,002,410,000	4,000,120,000
	-----	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,516,465,000	P 2,582,547,000	P 1,200,000	P 1,081,890,000	P 5,182,102,000
	=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

992,964

Total Permanent Positions

992,964

Other Compensation Common to All

Personnel Economic Relief Allowance

50,448

Representation Allowance

21,966

Transportation Allowance

21,876

Clothing and Uniform Allowance

10,510

Mid-Year Bonus - Civilian

82,747

Year End Bonus

82,747

Cash Gift

10,510

Step Increment

2,489

Productivity Enhancement Incentive

10,510

Total Other Compensation Common to All

293,803

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,568

Overseas Allowance

130,977

Total Other Compensation for Specific Groups

133,545

Other Benefits

PAG-IBIG Contributions

2,517

PhilHealth Contributions

8,285

Employees Compensation Insurance Premiums

2,517

Retirement Gratuity

3,061

Loyalty Award - Civilian

115

Terminal Leave

14,519

Total Other Benefits

31,014

Non-Permanent Positions

65,139

Total Personnel Services

1,516,465

Maintenance and Other Operating Expenses

Traveling Expenses

268,008

Training and Scholarship Expenses

227,667

Supplies and Materials Expenses

195,333

Utility Expenses

101,175

Communication Expenses

177,243

Awards/Rewards and Prizes

969

Survey, Research, Exploration and Development Expenses

5

Generation, Transmission and Distribution Expenses

5

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

7,362

Professional Services

559,582

General Services

207,297

Repairs and Maintenance

89,049

Repairs and Maintenance of Leased Assets

12,313

Financial Assistance/Subsidy

2

Taxes, Insurance Premiums and Other Fees	14,642
Other Maintenance and Operating Expenses	
Advertising Expenses	54,708
Printing and Publication Expenses	92,296
Representation Expenses	163,146
Transportation and Delivery Expenses	35,144
Rent/Lease Expenses	325,638
Membership Dues and Contributions to Organizations	330
Subscription Expenses	18,396
Other Maintenance and Operating Expenses	32,237

Total Maintenance and Other Operating Expenses	2,582,547

Financial Expenses	
Bank Charges	1,200

Total Financial Expenses	1,200

Total Current Operating Expenditures	4,100,212

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	41,900
Machinery and Equipment Outlay	975,150
Transportation Equipment Outlay	20,900
Furniture, Fixtures and Books Outlay	19,650
Intangible Assets Outlay	24,290

Total Capital Outlays	1,081,890

Total Programs/Locally-Funded Project(s)	5,182,102

TOTAL NEW APPROPRIATIONS	5,182,102
	=====

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 412,372,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 48,011,000	P 113,256,000	P 18,200,000	P 179,467,000
3000000000000000	Operations	101,299,000	67,868,000		169,167,000
	Total, Programs	149,310,000	181,124,000	18,200,000	348,634,000

PROJECT(S)				
0000002000000000	Locally-Funded Project(s)		63,738,000	63,738,000
	Total, Project(s)		63,738,000	63,738,000
	TOTAL NEW APPROPRIATIONS	P 149,310,000	P 244,862,000	P 18,200,000 P 412,372,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 44,434,000	P 113,256,000	P 18,200,000	P 175,890,000
100000100002000	Administration of Personnel Benefits	3,577,000			3,577,000
	Sub-total, General Administration and Support	48,011,000	113,256,000	18,200,000	179,467,000
3000000000000000	Operations				
3100000000000000	00 : Competitive Industries Developed	33,390,000	59,217,000		92,607,000
3101000000000000	INDUSTRY DEVELOPMENT PROGRAM	33,390,000	59,217,000		92,607,000
310100100001000	Policy Analysis and Advocacy Formulation	11,794,000	15,136,000		26,930,000
310100100002000	Implementation of the Comprehensive National Industrial Strategy	21,596,000	14,300,000		35,896,000
	Projects				
	Locally-Funded Project(s)				
310100200001000	Industry Development Program		29,781,000		29,781,000
	Sub-total, Locally-Funded Project(s)		29,781,000		29,781,000
	Sub-total, Projects		29,781,000		29,781,000
3200000000000000	00 : Investments Increased	67,909,000	72,389,000		140,298,000
3201000000000000	INVESTMENT PROMOTION PROGRAM	67,909,000	72,389,000		140,298,000
320100100001000	Promotion of Foreign Investments	13,697,000	17,445,000		31,142,000
320100100002000	Promotion of Local Investments	12,751,000	11,067,000		23,818,000
320100100003000	Registration and Supervision of Investment Projects	19,345,000	1,975,000		21,320,000

320100100004000	Dispensation of Incentives	11,445,000	3,795,000	15,240,000
320100100005000	Provision of Investment Counselling and Aftercare Services	10,671,000	4,150,000	14,821,000
Projects				
Locally-Funded Project(s)				
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		33,957,000	33,957,000
Sub-total, Locally-Funded Project(s)			33,957,000	33,957,000
Sub-total, Projects			33,957,000	33,957,000
Sub-total, Operations		101,299,000	131,606,000	232,905,000
TOTAL NEW APPROPRIATIONS		P 149,310,000	P 244,862,000	P 18,200,000 P 412,372,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,922

Total Permanent Positions

111,922

Other Compensation Common to All

Personnel Economic Relief Allowance

5,400

Representation Allowance

2,334

Transportation Allowance

2,334

Clothing and Uniform Allowance

1,125

Mid-Year Bonus - Civilian

9,326

Year End Bonus

9,326

Cash Gift

1,125

Step Increment

280

Productivity Enhancement Incentive

1,125

Total Other Compensation Common to All

32,375

Other Benefits

PAG-IBIG Contributions

268

PhilHealth Contributions

900

Employees Compensation Insurance Premiums

268

Terminal Leave

3,577

Total Other Benefits	5,013
-----	-----
Total Personnel Services	149,310
-----	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	25,845
Training and Scholarship Expenses	5,600
Supplies and Materials Expenses	15,490
Utility Expenses	9,515
Communication Expenses	6,514
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	51,029
General Services	48,297
Repairs and Maintenance	4,000
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	3,510
Printing and Publication Expenses	3,780
Representation Expenses	16,201
Transportation and Delivery Expenses	30
Rent/Lease Expenses	37,334
Subscription Expenses	14,501
-----	-----
Total Maintenance and Other Operating Expenses	244,862
-----	-----
Total Current Operating Expenditures	394,172
-----	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,000
Machinery and Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	11,200
-----	-----
Total Capital Outlays	18,200
-----	-----
Total Programs/Locally-Funded Project(s)	412,372
-----	-----
TOTAL NEW APPROPRIATIONS	412,372
=====	=====

C. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 64,031,000
=====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Maintenance and Other Operating	
Personnel	Operating	Capital

	Services	Expenses	Outlays	Total
PROGRAMS				
10000000000000000000	General Administration and Support	P 15,769,000	P 1,738,000	P 17,507,000
30000000000000000000	Operations	16,690,000	22,754,000	7,080,000
	Total, Programs	32,459,000	24,492,000	7,080,000
	TOTAL NEW APPROPRIATIONS	P 32,459,000	P 24,492,000	P 7,080,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 11,565,000	P 1,738,000	P 13,303,000
100000100002000	Administration of Personnel Benefits	4,204,000		4,204,000
	Sub-total, General Administration and Support	15,769,000	1,738,000	17,507,000
30000000000000000000	Operations			
31000000000000000000	00 : More responsive trade training center	16,690,000	22,754,000	7,080,000
31010000000000000000	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	16,690,000	22,754,000	7,080,000
310100100001000	Planning, policy formulation and provision of trade related training research	4,593,000	2,618,000	2,510,000
310100100002000	Development and Implementation of training modules	8,146,000	5,312,000	13,458,000
310100100003000	Management and maintenance of facilities for training, exhibitions, conferences and other activities	3,951,000	14,824,000	4,570,000
	Sub-total, Operations	16,690,000	22,754,000	7,080,000
	TOTAL NEW APPROPRIATIONS	P 32,459,000	P 24,492,000	P 7,080,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

 Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,521

Total Permanent Positions

21,521

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

245

Mid-Year Bonus - Civilian

1,794

Year End Bonus

1,794

Cash Gift

245

Step Increment

55

Productivity Enhancement Incentive

245

Total Other Compensation Common to All

6,370

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

183

Employees Compensation Insurance Premiums

58

Retirement Gratuity

3,189

Loyalty Award - Civilian

65

Terminal Leave

1,015

Total Other Benefits

4,568

Total Personnel Services

32,459

Maintenance and Other Operating Expenses

Travelling Expenses

279

Training and Scholarship Expenses

759

Supplies and Materials Expenses

1,085

Utility Expenses

8,535

Communication Expenses

2,106

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

Professional Services

3,605

General Services

6,250

Repairs and Maintenance

752

Taxes, Insurance Premiums and Other Fees

266

Other Maintenance and Operating Expenses

Advertising Expenses

218

Printing and Publication Expenses

161

Representation Expenses

179

Rent/Lease Expenses

49

Membership Dues and Contributions to Organizations

3

Subscription Expenses

135

Total Maintenance and Other Operating Expenses

24,492

Total Current Operating Expenditures	56,951
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,270
Transportation Equipment Outlay	1,300
Intangible Assets Outlay	1,510
Total Capital Outlays	7,080
Total Programs/Locally-Funded Project(s)	64,031
TOTAL NEW APPROPRIATIONS	64,031

D. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 104,941,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures					
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total	
		-----	-----	-----	-----	-----	
PROGRAMS							
1000000000000000	General Administration and Support	P 4,703,000	P 8,454,000	P 2,000	P 3,451,000	P 16,610,000	
3000000000000000	Operations	15,623,000	68,971,000		3,737,000	88,331,000	
	Total, Programs	20,326,000	77,425,000	2,000	7,188,000	104,941,000	
	TOTAL NEW APPROPRIATIONS	P 20,326,000	P 77,425,000	P 2,000	P 7,188,000	P 104,941,000	
		=====	=====	=====	=====	=====	

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures					
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total	
		-----	-----	-----	-----	-----	
1000000000000000	General Administration and Support						

100000100001000	General Management and Supervision	P	4,352,000	P	8,454,000	P	2,000	P	3,451,000	P	16,259,000
			-----		-----		-----		-----		-----
100000100002000	Administration of Personnel Benefits		351,000								351,000
			-----								-----
	Sub-total, General Administration and Support		4,703,000		8,454,000		2,000		3,451,000		16,610,000
			-----		-----		-----		-----		-----
3000000000000000	Operations										
3100000000000000	00 : Strong design culture cultivated and global competitiveness of Philippine products improved through design		15,623,000		68,971,000				3,737,000		88,331,000
			-----		-----				-----		-----
3101000000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		15,623,000		68,971,000				3,737,000		88,331,000
			-----		-----				-----		-----
310100100001000	Planning, policy formulation and review		2,175,000		6,289,000				1,213,000		9,677,000
			-----		-----				-----		-----
310100100002000	Design innovation		7,538,000		29,727,000				1,180,000		38,445,000
			-----		-----				-----		-----
310100100003000	Design promotion and industry development		5,910,000		32,955,000				1,344,000		40,209,000
			-----		-----				-----		-----
	Sub-total, Operations		15,623,000		68,971,000				3,737,000		88,331,000
			-----		-----				-----		-----
	TOTAL NEW APPROPRIATIONS	P	20,326,000	P	77,425,000	P	2,000	P	7,188,000	P	104,941,000
			=====		=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,865

Total Permanent Positions

14,865

Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

175

Mid-Year Bonus - Civilian

1,239

Year End Bonus	1,239
Cash Gift	175
Step Increment	38
Productivity Enhancement Incentive	175

Total Other Compensation Common to All	4,097

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	105

Total Other Compensation for Specific Groups	105

Other Benefits	
PAG-IBIG Contributions	42
PhilHealth Contributions	129
Employees Compensation Insurance Premiums	42
Loyalty Award - Civilian	25
Terminal Leave	351

Total Other Benefits	589

Non-Permanent Positions	670

Total Personnel Services	20,326

Maintenance and Other Operating Expenses	
Travelling Expenses	6,702
Training and Scholarship Expenses	2,430
Supplies and Materials Expenses	9,056
Utility Expenses	2,882
Communication Expenses	2,701
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	26,454
General Services	3,886
Repairs and Maintenance	838
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	1,900
Representation Expenses	1,397
Transportation and Delivery Expenses	2,062
Rent/Lease Expenses	13,272
Membership Dues and Contributions to Organizations	6
Subscription Expenses	2,421

Total Maintenance and Other Operating Expenses	77,425

Financial Expenses	
Bank Charges	2

Total Financial Expenses	2

Total Current Operating Expenditures	97,753

Capital Outlays	

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,588
Transportation Equipment Outlay	2,600

Total Capital Outlays	7,188

Total Programs/Locally-Funded Project(s)	104,941

TOTAL NEW APPROPRIATIONS	104,941
	=====

E. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder.....P 98,393,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 6,542,000	P 33,459,000	P 7,314,000	P 47,315,000
3000000000000000	Operations	32,967,000	18,111,000		51,078,000
	Total, Programs	39,509,000	51,570,000	7,314,000	98,393,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 39,509,000	P 51,570,000	P 7,314,000	P 98,393,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 6,542,000	P 33,459,000	P 7,314,000	P 47,315,000
	Sub-total, General Administration and Support	6,542,000	33,459,000	7,314,000	47,315,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of the construction industry increased	32,967,000	18,111,000		51,078,000

31010000000000	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	15,883,000	12,687,000		28,570,000
310100100001000	Domestic and overseas construction services promotion and development	963,000	1,591,000		2,554,000
310100100002000	Industry policy development	5,287,000	2,810,000		8,097,000
310100100003000	Capacity building for human resources in the construction industry	9,633,000	8,286,000		17,919,000
310200000000000	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	17,084,000	5,424,000		22,508,000
310200100001000	Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	10,875,000	4,277,000		15,152,000
310200100002000	Investigation and litigation of violations on Contractors License Law	1,486,000	632,000		2,118,000
310200100003000	Resolution of claims and disputes under construction contract through arbitration and mediation	4,723,000	515,000		5,238,000
Sub-total, Operations		32,967,000	18,111,000		51,078,000
TOTAL NEW APPROPRIATIONS		P 39,509,000	P 51,570,000	P 7,314,000	P 98,393,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,292

Total Permanent Positions

30,292

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

340

Mid-Year Bonus - Civilian

2,524

Year End Bonus

2,524

Cash Gift

340

Step Increment

76

Productivity Enhancement Incentive

340

Total Other Compensation Common to All	8,796
Other Benefits	
PAG-IBIG Contributions	82
PhilHealth Contributions	257
Employees Compensation Insurance Premiums	82
Total Other Benefits	421
Total Personnel Services	39,509
Maintenance and Other Operating Expenses	
Travelling Expenses	1,183
Training and Scholarship Expenses	1,643
Supplies and Materials Expenses	2,923
Utility Expenses	3,223
Communication Expenses	1,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	11,177
General Services	6,040
Repairs and Maintenance	4,074
Taxes, Insurance Premiums and Other Fees	1,079
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Representation Expenses	338
Rent/Lease Expenses	15,021
Subscription Expenses	2,249
Total Maintenance and Other Operating Expenses	51,570
Total Current Operating Expenditures	91,079
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,114
Transportation Equipment Outlay	2,200
Total Capital Outlays	7,314
Total Programs/Locally-Funded Project(s)	98,393
TOTAL NEW APPROPRIATIONS	98,393

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,516,465,000	P 2,582,547,000	P 1,200,000	P 1,081,890,000	P 5,182,102,000
B. BOARD OF INVESTMENTS	149,310,000	244,862,000		18,200,000	412,372,000
C. PHILIPPINE TRADE TRAINING CENTER	32,459,000	24,492,000		7,080,000	64,031,000
D. DESIGN CENTER OF THE PHILIPPINES	20,326,000	77,425,000	2,000	7,188,000	104,941,000
E. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	39,509,000	51,570,000		7,314,000	98,393,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 1,758,069,000	P 2,980,896,000	P 1,202,000	P 1,121,672,000	P 5,861,839,000