

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 412,372,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 48,011,000	P 113,256,000	P 18,200,000	P 179,467,000
3000000000000000	Operations	101,299,000	67,868,000		169,167,000
	Total, Programs	149,310,000	181,124,000	18,200,000	348,634,000

320100100004000	Dispensation of Incentives	11,445,000	3,795,000	15,240,000
320100100005000	Provision of Investment Counselling and Aftercare Services	10,671,000	4,150,000	14,821,000
Projects				
Locally-Funded Project(s)				
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		33,957,000	33,957,000
Sub-total, Locally-Funded Project(s)			33,957,000	33,957,000
Sub-total, Projects			33,957,000	33,957,000
Sub-total, Operations			101,299,000	131,606,000
TOTAL NEW APPROPRIATIONS		P 149,310,000	P 244,862,000	P 18,200,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,922

Total Permanent Positions

111,922

Other Compensation Common to All

Personnel Economic Relief Allowance

5,400

Representation Allowance

2,334

Transportation Allowance

2,334

Clothing and Uniform Allowance

1,125

Mid-Year Bonus - Civilian

9,326

Year End Bonus

9,326

Cash Gift

1,125

Step Increment

280

Productivity Enhancement Incentive

1,125

Total Other Compensation Common to All

32,375

Other Benefits

PAG-IBIG Contributions

268

PhilHealth Contributions

900

Employees Compensation Insurance Premiums

268

Terminal Leave

3,577

Total Other Benefits	5,013
Total Personnel Services	149,310
Maintenance and Other Operating Expenses	
Travelling Expenses	25,845
Training and Scholarship Expenses	5,600
Supplies and Materials Expenses	15,490
Utility Expenses	9,515
Communication Expenses	6,514
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	51,029
General Services	48,297
Repairs and Maintenance	4,000
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	3,510
Printing and Publication Expenses	3,780
Representation Expenses	16,201
Transportation and Delivery Expenses	30
Rent/Lease Expenses	37,334
Subscription Expenses	14,501
Total Maintenance and Other Operating Expenses	244,862
Total Current Operating Expenditures	394,172
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,000
Machinery and Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	11,200
Total Capital Outlays	18,200
Total Programs/Locally-Funded Project(s)	412,372
TOTAL NEW APPROPRIATIONS	412,372