For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....P 412,372,000

New Appropriations, by Program/Projects								
	Cu	urrent Operating	J Exp	endi tures				
		Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS								
10000000000000 General Administration and Support	Р	48, 011, 000	Ρ	113, 256, 000	Ρ	18, 200, 000	Ρ	179, 467, 000
3000000000000 0perations		101, 299, 000		67, 868, 000				169, 167, 000
Total, Programs		149, 310, 000		181, 124, 000		18, 200, 000		348, 634, 000

PROJECT(S)

00000200000000	Locally-Funded Project(s)				63, 738, 000				63, 738, 000
	Total , Project(s)				63, 738, 000				63, 738, 000
	TOTAL NEW APPROPRIATIONS	Ρ	149, 310, 000	Р	244, 862, 000	Ρ	18, 200, 000	Ρ	412, 372, 000

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## New Appropriations, by Programs/Activities/Projects

			Current Operating Expenditures						
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P 	44, 434, 000	P	113, 256, 000	P	18, 200, 000	P	175, 890, 000
100000100002000	Administration of Personnel Benefits		3, 577, 000						3, 577, 000
Sub-total, Genera	al Administration and Support		48, 011, 000		113, 256, 000		18, 200, 000		179, 467, 000
30000000000000000	Operati ons								
31000000000000000	00 : Competitive Industries Developed		33, 390, 000		59, 217, 000				92, 607, 000
31010000000000	INDUSTRY DEVELOPMENT PROGRAM		33, 390, 000		59, 217, 000				92, 607, 000
310100100001000	Policy Analysis and Advocacy Formulation		11, 794, 000		15, 136, 000				26, 930, 000
310100100002000	Implementation of the Comprehensive National Industrial Strategy		21, 596, 000		14, 300, 000				35, 896, 000
Proj ects									
Local I y-Funded P	roj ect (s)								
310100200001000	Industry Development Program				29, 781, 000				29, 781, 000
Sub-total, Local	ly-Funded Project(s)				29, 781, 000				29, 781, 000
Sub-total, Proje	cts				29, 781, 000				29, 781, 000
32000000000000000	00 : Investments Increased		67, 909, 000	_	72, 389, 000				140, 298, 000
320100000000000	INVESTMENT PROMOTION PROGRAM		67, 909, 000		72, 389, 000				140, 298, 000
320100100001000	Promotion of Foreign Investments		13, 697, 000	_	17, 445, 000				31, 142, 000
320100100002000	Promotion of Local Investments		12, 751, 000		11, 067, 000				23, 818, 000
320100100003000	Registration and Supervision of Investment Projects		19, 345, 000		1, 975, 000				21, 320, 000

3, 577

320100100004000	Dispensation of Incentives	11, 445, 00	0 3, 795, 000		15, 240, 000
320100100005000	Provision of Investment Counselling and Aftercare Services	10, 671, 00	0 4, 150, 000		14, 821, 000
Proj ects					
Local I y-Funded P	roject(s)				
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		33, 957, 000		33, 957, 000
Sub-total, Local	ly-Funded Project(s)		33, 957, 000		33, 957, 000
Sub-total , Proje	cts		33, 957, 000		33, 957, 000
Sub-total, Opera	tions	101, 299, 00	0 131, 606, 000		232, 905, 000
TOTAL NEW APPROP	RIATIONS	P 149, 310, 00	0 P 244, 862, 000	P 18, 200, 000	P 412, 372, 000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

## Civilian Personnel

Terminal Leave

Permanent Positions	
Basic Salary	111,922
Total Permanent Positions	111, 922
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,400
Representation Allowance	2, 334
Transportation Allowance	2, 334
Clothing and Uniform Allowance	1, 125
Mid-Year Bonus - Civilian	9, 326
Year End Bonus	9, 326
Cash Gift	1, 125
Step Increment	280
Productivity Enhancement Incentive	1, 125
Total Other Compensation Common to All	32, 375
Other Benefits	
PAG-IBIG Contributions	268
PhilHealth Contributions	900
Employees Compensation Insurance Premiums	268

Total Other Benefits	5, 013
Total Personnel Services	149, 310
Maintenance and Other Operating Expenses	
Travel I i ng Expenses	25, 84
Training and Scholarship Expenses	5,600
Supplies and Materials Expenses	15, 490
Utility Expenses	9, 51!
Communication Expenses	6, 514
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	51,029
General Services	48, 297
Repairs and Maintenance	4,000
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	3, 510
Printing and Publication Expenses	3, 780
Representation Expenses	16, 201
Transportation and Delivery Expenses	30
Rent/Lease Expenses	37, 334
Subscription Expenses	14, 501
Total Maintenance and Other Operating Expenses	244, 862
Total Current Operating Expenditures	394, 172
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,000
Machinery and Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	11,200
Total Capital Outlays	18, 20
al Programs/Locally-Funded Project(s)	412, 37
AL NEW APPROPRIATIONS	412, 372