

XXIII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder... P 5,182,102,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 376,915,000	P 725,587,000	P	P 79,480,000	P 1,181,982,000
3000000000000000	Operations	1,139,550,000	1,206,431,000	1,200,000	10,860,000	2,358,041,000
	Total, Programs	1,516,465,000	1,932,018,000	1,200,000	90,340,000	3,540,023,000
PROJECT(S)						
0000002000000000	Locally-Funded Project(s)		650,529,000		991,550,000	1,642,079,000
	Total, Project(s)		650,529,000		991,550,000	1,642,079,000
	TOTAL NEW APPROPRIATIONS	P 1,516,465,000	P 2,582,547,000	P 1,200,000	P 1,081,890,000	P 5,182,102,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
1000001000010000	General Management and Supervision	P 359,335,000	P 725,587,000		P 79,480,000	P 1,164,402,000
	National Capital Region (NCR)	168,956,000	571,456,000		58,580,000	798,992,000
	Central Office	168,956,000	571,456,000		58,580,000	798,992,000
	Region I - Ilocos	10,690,000	13,340,000		1,100,000	25,130,000

2 GENERAL APPROPRIATIONS ACT, FY 2018

Regional Office - I	10,690,000	13,340,000	1,100,000	25,130,000
Cordillera Administrative Region (CAR)	12,265,000	7,864,000	1,100,000	21,229,000
Regional Office - CAR	12,265,000	7,864,000	1,100,000	21,229,000
Region II - Cagayan Valley	7,627,000	9,273,000		16,900,000
Regional Office - II	7,627,000	9,273,000		16,900,000
Region III - Central Luzon	11,635,000	10,820,000	2,200,000	24,655,000
Regional Office - III	11,635,000	10,820,000	2,200,000	24,655,000
Region IVA - CALABARZON	21,982,000	16,430,000	2,200,000	40,612,000
Regional Office - IVA	21,982,000	16,430,000	2,200,000	40,612,000
Region IVB - MIMAROPA	11,007,000	3,472,000	1,650,000	16,129,000
Regional Office - IVB	11,007,000	3,472,000	1,650,000	16,129,000
Region V - Bicol	10,682,000	11,166,000	2,200,000	24,048,000
Regional Office - V	10,682,000	11,166,000	2,200,000	24,048,000
Region VI - Western Visayas	20,367,000	14,340,000	1,650,000	36,357,000
Regional Office - VI	20,367,000	14,340,000	1,650,000	36,357,000
Region VII - Central Visayas	11,591,000	11,483,000	1,100,000	24,174,000
Regional Office - VII	11,591,000	11,483,000	1,100,000	24,174,000
Region VIII - Eastern Visayas	8,493,000	4,692,000	1,100,000	14,285,000
Regional Office - VIII	8,493,000	4,692,000	1,100,000	14,285,000
Region IX - Zamboanga Peninsula	22,131,000	11,778,000	1,100,000	35,009,000
Regional Office - IX	22,131,000	11,778,000	1,100,000	35,009,000
Region X - Northern				

	Mindanao	8,123,000	7,255,000	1,100,000	16,478,000
	Regional Office - X	8,123,000	7,255,000	1,100,000	16,478,000
	Region XI - Davao	11,965,000	10,614,000	2,200,000	24,779,000
	Regional Office - XI	11,965,000	10,614,000	2,200,000	24,779,000
	Region XII - SOCCSKSARGEN	4,214,000	13,207,000	1,100,000	18,521,000
	Regional Office - XII	4,214,000	13,207,000	1,100,000	18,521,000
	Region XIII - CARAGA	17,607,000	8,397,000	1,100,000	27,104,000
	Regional Office - XIII	17,607,000	8,397,000	1,100,000	27,104,000
100000100002000	Administration of Personnel Benefits	17,580,000			17,580,000
	National Capital Region (NCR)	6,104,000			6,104,000
	Central Office	6,104,000			6,104,000
	Region I - Ilocos	1,771,000			1,771,000
	Regional Office - I	1,771,000			1,771,000
	Region II - Cagayan Valley	616,000			616,000
	Regional Office - II	616,000			616,000
	Region III - Central Luzon	1,253,000			1,253,000
	Regional Office - III	1,253,000			1,253,000
	Region IVA - CALABARZON	1,454,000			1,454,000
	Regional Office - IVA	1,454,000			1,454,000
	Region VII - Central Visayas	552,000			552,000
	Regional Office - VII	552,000			552,000
	Region IX - Zamboanga Peninsula	2,706,000			2,706,000
	Regional Office - IX	2,706,000			2,706,000

4 GENERAL APPROPRIATIONS ACT, FY 2018

Region X - Northern Mindanao	1,641,000			1,641,000
Regional Office - X	1,641,000			1,641,000
Region XI - Davao	933,000			933,000
Regional Office - XI	933,000			933,000
Region XII - SOCCSKSARGEN	550,000			550,000
Regional Office - XII	550,000			550,000
Sub-total, General Administration and Support	376,915,000	725,587,000	79,480,000	1,181,982,000
30000000000000000000 Operations				
310000000000000000 00 : Exports and Investments Increased	326,685,000	419,610,000	1,068,000	747,363,000
310100000000000000 EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	326,685,000	419,610,000	1,068,000	747,363,000
310100100001000 Formulation of strategic plans, programs and policies on exports and investments		19,000,000		19,000,000
National Capital Region (NCR)		19,000,000		19,000,000
Central Office		19,000,000		19,000,000
Cordillera Administrative Region (CAR)				
Regional Office - CAR				
Region III - Central Luzon				
Regional Office - III				
Region VII - Central Visayas				
Regional Office - VII				
Region X - Northern Mindanao				

	Regional Office - X				
	Region XI - Davao				
	Regional Office - XI				
	Region XII - SOCCSKSARGEN				
	Regional Office - XII				
310100100002000	Development, facilitation, and promotion of exports and investments, domestic and foreign	326,685,000	400,610,000	1,068,000	728,363,000
	National Capital Region (NCR)	191,478,000	360,170,000	1,068,000	552,716,000
	Central Office	191,478,000	360,170,000	1,068,000	552,716,000
	Region I - Ilocos	5,249,000	1,000,000		6,249,000
	Regional Office - I	5,249,000	1,000,000		6,249,000
	Cordillera Administrative Region (CAR)	15,536,000	593,000		16,129,000
	Regional Office - CAR	15,536,000	593,000		16,129,000
	Region II - Cagayan Valley	15,393,000	2,754,000		18,147,000
	Regional Office - II	15,393,000	2,754,000		18,147,000
	Region III - Central Luzon	14,494,000	940,000		15,434,000
	Regional Office - III	14,494,000	940,000		15,434,000
	Region IVA - CALABARZON	3,412,000	2,856,000		6,268,000
	Regional Office - IVA	3,412,000	2,856,000		6,268,000
	Region IVB - MIMAROPA	5,956,000	1,875,000		7,831,000
	Regional Office - IVB	5,956,000	1,875,000		7,831,000
	Region V - Bicol	5,277,000	3,360,000		8,637,000
	Regional Office - V	5,277,000	3,360,000		8,637,000

	Region VI - Western Visayas	4,376,000	1,000,000		5,376,000
	Regional Office - VI	4,376,000	1,000,000		5,376,000
	Region VII - Central Visayas	13,789,000	3,000,000		16,789,000
	Regional Office - VII	13,789,000	3,000,000		16,789,000
	Region VIII - Eastern Visayas	15,481,000	3,995,000		19,476,000
	Regional Office - VIII	15,481,000	3,995,000		19,476,000
	Region IX - Zamboanga Peninsula	3,009,000	5,800,000		8,809,000
	Regional Office - IX	3,009,000	5,800,000		8,809,000
	Region X - Northern Mindanao	8,020,000	2,154,000		10,174,000
	Regional Office - X	8,020,000	2,154,000		10,174,000
	Region XI - Davao	9,613,000	3,977,000		13,590,000
	Regional Office - XI	9,613,000	3,977,000		13,590,000
	Region XII - SOCCSKSARGEN	9,739,000	3,470,000		13,209,000
	Regional Office - XII	9,739,000	3,470,000		13,209,000
	Region XIII - CARAGA	5,863,000	3,666,000		9,529,000
	Regional Office - XIII	5,863,000	3,666,000		9,529,000
32000000000000	00 : Industries developed	193,211,000	263,285,000	132,000	456,628,000
32010000000000	INDUSTRY DEVELOPMENT PROGRAM	193,211,000	263,285,000	132,000	456,628,000
320100100001000	Formulation of strategic plans, programs, and policies to develop competitive industries	166,192,000	213,260,000	132,000	379,584,000
	National Capital Region (NCR)	98,720,000	152,484,000	132,000	251,336,000
	Central Office	98,720,000	152,484,000	132,000	251,336,000

Region I - Ilocos	1,642,000	2,500,000	4,142,000
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Regional Office - I	1,642,000	2,500,000	4,142,000
Cordillera			
Administrative Region (CAR)	580,000	6,916,000	7,496,000
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Regional Office - CAR	580,000	6,916,000	7,496,000
Region II - Cagayan Valley			
		2,359,000	2,359,000
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Regional Office - II		2,359,000	2,359,000
Region III - Central Luzon			
	5,705,000	2,821,000	8,526,000
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Regional Office - III	5,705,000	2,821,000	8,526,000
Region IVA - CALABARZON			
	7,257,000	3,989,000	11,246,000
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Regional Office - IVA	7,257,000	3,989,000	11,246,000
Region IVB - MIMAROPA			
	3,290,000	1,000,000	4,290,000
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Regional Office - IVB	3,290,000	1,000,000	4,290,000
Region V - Bicol			
		5,040,000	5,040,000
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Regional Office - V		5,040,000	5,040,000
Region VI - Western Visayas			
		3,932,000	3,932,000
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Regional Office - VI		3,932,000	3,932,000
Region VII - Central Visayas			
	3,774,000	4,500,000	8,274,000
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Regional Office - VII	3,774,000	4,500,000	8,274,000
Region VIII - Eastern Visayas			
	2,150,000	1,000,000	3,150,000
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Regional Office - VIII	2,150,000	1,000,000	3,150,000
Region IX - Zamboanga Peninsula			
	7,653,000	3,759,000	11,412,000
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Regional Office -			

	IX	7,653,000	3,759,000	11,412,000
	Region X - Northern Mindanao	8,020,000	7,094,000	15,114,000
	Regional Office - X	8,020,000	7,094,000	15,114,000
	Region XI - Davao	7,220,000	6,074,000	13,294,000
	Regional Office - XI	7,220,000	6,074,000	13,294,000
	Region XII - SOCCSKSARGEN	12,960,000	3,874,000	16,834,000
	Regional Office - XII	12,960,000	3,874,000	16,834,000
	Region XIII - CARAGA	7,221,000	5,918,000	13,139,000
	Regional Office - XIII	7,221,000	5,918,000	13,139,000
320100100002000	Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	27,019,000	22,525,000	49,544,000
	National Capital Region (NCR)	27,019,000	22,525,000	49,544,000
	Central Office	27,019,000	22,525,000	49,544,000
	Region XI - Davao			
	Regional Office - XI			
	Region XII - SOCCSKSARGEN			
	Regional Office - XII			
Projects				
Locally-Funded Project(s)				
320100200002000	Go Lokal		10,000,000	10,000,000
	National Capital Region (NCR)		10,000,000	10,000,000
	Central Office		10,000,000	10,000,000
320100200003000	Globalization, Trade and Innovative Industries Program		17,500,000	17,500,000

	National Capital Region (NCR)		17,500,000		17,500,000
	Central Office		17,500,000		17,500,000
	Sub-total, Locally-Funded Project(s)		27,500,000		27,500,000
	Sub-total, Projects		27,500,000		27,500,000
3300000000000000	00 : MSMEs assisted and developed	311,280,000	943,647,000	991,550,000	2,246,477,000
3301000000000000	MSME DEVELOPMENT PROGRAM	311,280,000	943,647,000	991,550,000	2,246,477,000
330100100001000	Formulation of strategic plans, programs and policies on MSME development	4,630,000	6,500,000		11,130,000
	National Capital Region (NCR)	4,630,000	6,500,000		11,130,000
	Central Office	4,630,000	6,500,000		11,130,000
	Region VII - Central Visayas				
	Regional Office - VII				
	Region XI - Davao				
	Regional Office - XI				
	Region XII - SOCCSKSARGEN				
	Regional Office - XII				
330100100002000	Implementation of the MSME Development Plan and other initiatives to promote the growth of				
	Micro, Small and Medium Enterprises	241,511,000	279,391,000		520,902,000
	National Capital Region (NCR)	30,616,000	116,430,000		147,046,000
	Central Office	30,616,000	116,430,000		147,046,000
	Region I - Ilocos	22,310,000	8,500,000		30,810,000
	Regional Office - I	22,310,000	8,500,000		30,810,000
	Cordillera				

Administrative Region (CAR)	12,081,000	13,000,000	25,081,000
Regional Office - CAR	12,081,000	13,000,000	25,081,000
Region II - Cagayan Valley	11,021,000	11,728,000	22,749,000
Regional Office - II	11,021,000	11,728,000	22,749,000
Region III - Central Luzon	23,058,000	16,297,000	39,355,000
Regional Office - III	23,058,000	16,297,000	39,355,000
Region IVA - CALABARZON	12,170,000	9,567,000	21,737,000
Regional Office - IVA	12,170,000	9,567,000	21,737,000
Region IVB - MIMAROPA	7,775,000	12,000,000	19,775,000
Regional Office - IVB	7,775,000	12,000,000	19,775,000
Region V - Bicol	26,095,000	8,400,000	34,495,000
Regional Office - V	26,095,000	8,400,000	34,495,000
Region VI - Western Visayas	11,717,000	10,832,000	22,549,000
Regional Office - VI	11,717,000	10,832,000	22,549,000
Region VII - Central Visayas	14,951,000	11,548,000	26,499,000
Regional Office - VII	14,951,000	11,548,000	26,499,000
Region VIII - Eastern Visayas	12,734,000	10,338,000	23,072,000
Regional Office - VIII	12,734,000	10,338,000	23,072,000
Region IX - Zamboanga Peninsula	9,141,000	10,000,000	19,141,000
Regional Office - IX	9,141,000	10,000,000	19,141,000
Region X - Northern Mindanao	11,061,000	10,620,000	21,681,000
Regional Office - X	11,061,000	10,620,000	21,681,000

	Region XI - Davao	16,901,000	13,980,000	30,881,000
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	Regional Office - XI	16,901,000	13,980,000	30,881,000
	Region XII - SOCCSKSARGEN	12,231,000	8,130,000	20,361,000
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	Regional Office - XII	12,231,000	8,130,000	20,361,000
	Region XIII - CARAGA	7,649,000	8,021,000	15,670,000
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	Regional Office - XIII	7,649,000	8,021,000	15,670,000
330100100003000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	65,139,000	34,727,000	99,866,000
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	National Capital Region (NCR)	65,139,000	34,727,000	99,866,000
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	Central Office	65,139,000	34,727,000	99,866,000
	Region XI - Davao			
	Regional Office - XI			
Projects				
Locally-Funded Project(s)				
330100200001000	Establishment of Negosyo Centers	453,029,000	61,550,000	514,579,000
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	National Capital Region (NCR)	12,216,000	1,800,000	14,016,000
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	Central Office	12,216,000	1,800,000	14,016,000
	Region I - Ilocos	22,471,000	2,950,000	25,421,000
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	Regional Office - I	22,471,000	2,950,000	25,421,000
	Cordillera Administrative Region (CAR)	19,861,000	1,450,000	21,311,000
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	Regional Office - CAR	19,861,000	1,450,000	21,311,000
	Region II - Cagayan Valley	34,825,000	2,950,000	37,775,000
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	Regional Office -			

II	34,825,000	2,950,000	37,775,000
Region III - Central Luzon	30,098,000	3,550,000	33,648,000
Regional Office - III	30,098,000	3,550,000	33,648,000
Region IVA - CALABARZON	43,776,000	8,550,000	52,326,000
Regional Office - IVA	43,776,000	8,550,000	52,326,000
Region IVB - MIMAROPA	24,363,000		24,363,000
Regional Office - IVB	24,363,000		24,363,000
Region V - Bicol	37,720,000	4,100,000	41,820,000
Regional Office - V	37,720,000	4,100,000	41,820,000
Region VI - Western Visayas	36,185,000	10,900,000	47,085,000
Regional Office - VI	36,185,000	10,900,000	47,085,000
Region VII - Central Visayas	30,989,000	4,400,000	35,389,000
Regional Office - VII	30,989,000	4,400,000	35,389,000
Region VIII - Eastern Visayas	36,739,000	7,650,000	44,389,000
Regional Office - VIII	36,739,000	7,650,000	44,389,000
Region IX - Zamboanga Peninsula	19,627,000	4,400,000	24,027,000
Regional Office - IX	19,627,000	4,400,000	24,027,000
Region X - Northern Mindanao	29,238,000	2,950,000	32,188,000
Regional Office - X	29,238,000	2,950,000	32,188,000
Region XI - Davao	27,096,000	2,950,000	30,046,000
Regional Office - XI	27,096,000	2,950,000	30,046,000
Region XII - SOCCSKSARGEN	23,378,000		23,378,000
Regional Office -			

	XII	23,378,000		23,378,000
	Region XIII - CARAGA	24,447,000	2,950,000	27,397,000
	Regional Office - XIII	24,447,000	2,950,000	27,397,000
330100200002000	OTOP: Next Generation	100,000,000		100,000,000
	National Capital Region (NCR)	15,270,000		15,270,000
	Central Office	15,270,000		15,270,000
	Region I - Ilocos	6,670,000		6,670,000
	Regional Office - I	6,670,000		6,670,000
	Cordillera Administrative Region (CAR)	4,430,000		4,430,000
	Regional Office - CAR	4,430,000		4,430,000
	Region II - Cagayan Valley	5,150,000		5,150,000
	Regional Office - II	5,150,000		5,150,000
	Region III - Central Luzon	7,160,000		7,160,000
	Regional Office - III	7,160,000		7,160,000
	Region IVA - CALABARZON	7,600,000		7,600,000
	Regional Office - IVA	7,600,000		7,600,000
	Region IVB - MIMAROPA	4,350,000		4,350,000
	Regional Office - IVB	4,350,000		4,350,000
	Region V - Bicol	6,280,000		6,280,000
	Regional Office - V	6,280,000		6,280,000
	Region VI - Western Visayas	7,470,000		7,470,000
	Regional Office - VI	7,470,000		7,470,000
	Region VII - Central Visayas	7,180,000		7,180,000

	Regional Office - VII	7,180,000		7,180,000
	Region VIII - Eastern Visayas	7,970,000		7,970,000
	Regional Office - VIII	7,970,000		7,970,000
	Region IX - Zamboanga Peninsula	4,180,000		4,180,000
	Regional Office - IX	4,180,000		4,180,000
	Region X - Northern Mindanao	5,350,000		5,350,000
	Regional Office - X	5,350,000		5,350,000
	Region XI - Davao	3,270,000		3,270,000
	Regional Office - XI	3,270,000		3,270,000
	Region XII - SOCCSKSARGEN	3,320,000		3,320,000
	Regional Office - XII	3,320,000		3,320,000
	Region XIII - CARAGA	4,350,000		4,350,000
	Regional Office - XIII	4,350,000		4,350,000
330100200003000	Shared Service Facilities (SSF) Project	70,000,000	930,000,000	1,000,000,000
	National Capital Region (NCR)		800,000,000	800,000,000
	Central Office		800,000,000	800,000,000
	Region I - Ilocos	5,360,000	9,950,000	15,310,000
	Regional Office - I	5,360,000	9,950,000	15,310,000
	Cordillera Administrative Region (CAR)	6,247,000	11,601,000	17,848,000
	Regional Office - CAR	6,247,000	11,601,000	17,848,000
	Region II - Cagayan Valley	4,307,000	8,000,000	12,307,000
	Regional Office - II	4,307,000	8,000,000	12,307,000

Region III - Central Luzon	6,193,000	11,502,000	17,695,000
Regional Office - III	6,193,000	11,502,000	17,695,000
Region IVA - CALABARZON	5,947,000	11,040,000	16,987,000
Regional Office - IVA	5,947,000	11,040,000	16,987,000
Region IVB - MIMAROPA	3,981,000	7,400,000	11,381,000
Regional Office - IVB	3,981,000	7,400,000	11,381,000
Region V - Bicol	3,660,000	6,800,000	10,460,000
Regional Office - V	3,660,000	6,800,000	10,460,000
Region VI - Western Visayas	3,312,000	6,156,000	9,468,000
Regional Office - VI	3,312,000	6,156,000	9,468,000
Region VII - Central Visayas	1,620,000	3,000,000	4,620,000
Regional Office - VII	1,620,000	3,000,000	4,620,000
Region VIII - Eastern Visayas	4,320,000	8,027,000	12,347,000
Regional Office - VIII	4,320,000	8,027,000	12,347,000
Region IX - Zamboanga Peninsula	5,381,000	10,000,000	15,381,000
Regional Office - IX	5,381,000	10,000,000	15,381,000
Region X - Northern Mindanao	4,173,000	7,750,000	11,923,000
Regional Office - X	4,173,000	7,750,000	11,923,000
Region XI - Davao	6,247,000	11,601,000	17,848,000
Regional Office - XI	6,247,000	11,601,000	17,848,000
Region XII - SOCCSKSARGEN	3,972,000	7,373,000	11,345,000
Regional Office - XII	3,972,000	7,373,000	11,345,000

	Region XIII - CARAGA		5,280,000		9,800,000	15,080,000
	Regional Office - XIII		5,280,000		9,800,000	15,080,000
	Sub-total, Locally-Funded Project(s)		623,029,000		991,550,000	1,614,579,000
	Sub-total, Projects		623,029,000		991,550,000	1,614,579,000
3400000000000000	00 : Consumer welfare enhanced	308,374,000	230,418,000		10,860,000	549,652,000
3401000000000000	CONSUMER PROTECTION PROGRAM	302,431,000	142,762,000		10,860,000	456,053,000
340100100001000	Formulation of strategic plans, programs, and policies on consumer protection		6,787,000			6,787,000
	National Capital Region (NCR)		6,787,000			6,787,000
	Central Office		6,787,000			6,787,000
	Region VII - Central Visayas					
	Regional Office - VII					
	Region XI - Davao					
	Regional Office - XI					
	Region XII - SOCCSKSARGEN					
	Regional Office - XII					
340100100002000	Monitoring and enforcement of FTL including consumer complaints handling	152,432,000	87,028,000		10,860,000	250,320,000
	National Capital Region (NCR)	19,727,000	57,660,000		10,860,000	88,247,000
	Central Office	19,727,000	57,660,000		10,860,000	88,247,000
	Region I - Ilocos	9,998,000	1,000,000			10,998,000
	Regional Office - I	9,998,000	1,000,000			10,998,000
	Cordillera Administrative Region (CAR)	6,549,000	3,002,000			9,551,000

Regional Office - CAR	6,549,000	3,002,000	9,551,000
Region II - Cagayan Valley	12,867,000	1,197,000	14,064,000
Regional Office - II	12,867,000	1,197,000	14,064,000
Region III - Central Luzon	10,821,000	3,134,000	13,955,000
Regional Office - III	10,821,000	3,134,000	13,955,000
Region IVA - CALABARZON	9,108,000	2,872,000	11,980,000
Regional Office - IVA	9,108,000	2,872,000	11,980,000
Region IVB - MIMAROPA	5,894,000	715,000	6,609,000
Regional Office - IVB	5,894,000	715,000	6,609,000
Region V - Bicol	14,329,000	1,120,000	15,449,000
Regional Office - V	14,329,000	1,120,000	15,449,000
Region VI - Western Visayas	7,698,000	1,778,000	9,476,000
Regional Office - VI	7,698,000	1,778,000	9,476,000
Region VII - Central Visayas	6,798,000	2,500,000	9,298,000
Regional Office - VII	6,798,000	2,500,000	9,298,000
Region VIII - Eastern Visayas	6,959,000	2,406,000	9,365,000
Regional Office - VIII	6,959,000	2,406,000	9,365,000
Region IX - Zamboanga Peninsula	8,693,000	1,024,000	9,717,000
Regional Office - IX	8,693,000	1,024,000	9,717,000
Region X - Northern Mindanao	6,179,000	3,500,000	9,679,000
Regional Office - X	6,179,000	3,500,000	9,679,000
Region XI - Davao	12,515,000	735,000	13,250,000

	Regional Office - XI	12,515,000	735,000	13,250,000
	Region XII - SOCCSKSARGEN	7,203,000	2,340,000	9,543,000
	Regional Office - XII	7,203,000	2,340,000	9,543,000
	Region XIII - CARAGA	7,094,000	2,045,000	9,139,000
	Regional Office - XIII	7,094,000	2,045,000	9,139,000
340100100003000	Accreditation and issuance of business licenses, permits, registration and authorities	149,999,000	48,947,000	198,946,000
	National Capital Region (NCR)	61,838,000	23,106,000	84,944,000
	Central Office	61,838,000	23,106,000	84,944,000
	Region I - Ilocos	4,005,000	2,000,000	6,005,000
	Regional Office - I	4,005,000	2,000,000	6,005,000
	Cordillera Administrative Region (CAR)	9,269,000		9,269,000
	Regional Office - CAR	9,269,000		9,269,000
	Region II - Cagayan Valley	6,644,000	1,239,000	7,883,000
	Regional Office - II	6,644,000	1,239,000	7,883,000
	Region III - Central Luzon	9,896,000	5,015,000	14,911,000
	Regional Office - III	9,896,000	5,015,000	14,911,000
	Region IVA - CALABARZON	7,324,000	3,444,000	10,768,000
	Regional Office - IVA	7,324,000	3,444,000	10,768,000
	Region IVB - MIMAROPA	4,359,000	715,000	5,074,000
	Regional Office - IVB	4,359,000	715,000	5,074,000
	Region V - Bicol	5,527,000	560,000	6,087,000

	Regional Office - V	5,527,000	560,000	6,087,000
	Region VI - Western Visayas	3,488,000	1,530,000	5,018,000
	Regional Office - VI	3,488,000	1,530,000	5,018,000
	Region VII - Central Visayas	6,501,000	1,500,000	8,001,000
	Regional Office - VII	6,501,000	1,500,000	8,001,000
	Region VIII - Eastern Visayas	5,335,000	1,504,000	6,839,000
	Regional Office - VIII	5,335,000	1,504,000	6,839,000
	Region IX - Zamboanga Peninsula	1,359,000	476,000	1,835,000
	Regional Office - IX	1,359,000	476,000	1,835,000
	Region X - Northern Mindanao	11,754,000	1,563,000	13,317,000
	Regional Office - X	11,754,000	1,563,000	13,317,000
	Region XI - Davao	3,742,000	1,488,000	5,230,000
	Regional Office - XI	3,742,000	1,488,000	5,230,000
	Region XII - SOCCSKSARGEN	6,200,000	2,609,000	8,809,000
	Regional Office - XII	6,200,000	2,609,000	8,809,000
	Region XIII - CARAGA	2,758,000	2,198,000	4,956,000
	Regional Office - XIII	2,758,000	2,198,000	4,956,000
34020000000000	CONSUMER EDUCATION AND ADVOCACY PROGRAM	5,943,000	87,656,000	93,599,000
340200100001000	Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	5,943,000	12,280,000	18,223,000
	National Capital Region (NCR)	5,943,000	12,280,000	18,223,000

	Central Office	5,943,000	12,280,000	18,223,000
	Region XI - Davao			
	Regional Office - XI			
	Region XII - SOCCSKSARGEN			
	Regional Office - XII			
340200100002000	Implementation of plans, projects and activities on consumer awareness, education, and advocacy		75,376,000	75,376,000
	National Capital Region (NCR)		34,236,000	34,236,000
	Central Office		34,236,000	34,236,000
	Region I - Ilocos		1,000,000	1,000,000
	Regional Office - I		1,000,000	1,000,000
	Cordillera Administrative Region (CAR)		2,232,000	2,232,000
	Regional Office - CAR		2,232,000	2,232,000
	Region II - Cagayan Valley		1,310,000	1,310,000
	Regional Office - II		1,310,000	1,310,000
	Region III - Central Luzon		3,134,000	3,134,000
	Regional Office - III		3,134,000	3,134,000
	Region IVA - CALABARZON		3,638,000	3,638,000
	Regional Office - IVA		3,638,000	3,638,000
	Region IVB - MIMAROPA		3,352,000	3,352,000
	Regional Office - IVB		3,352,000	3,352,000
	Region V - Bicol		3,920,000	3,920,000
	Regional Office - V		3,920,000	3,920,000

Region VI - Western Visayas		2,853,000			2,853,000
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Regional Office - VI		2,853,000			2,853,000
Region VII - Central Visayas		3,239,000			3,239,000
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Regional Office - VII		3,239,000			3,239,000
Region VIII - Eastern Visayas		2,500,000			2,500,000
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Regional Office - VIII		2,500,000			2,500,000
Region IX - Zamboanga Peninsula		4,056,000			4,056,000
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Regional Office - IX		4,056,000			4,056,000
Region X - Northern Mindanao		2,500,000			2,500,000
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Regional Office - X		2,500,000			2,500,000
Region XI - Davao		3,846,000			3,846,000
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Regional Office - XI		3,846,000			3,846,000
Region XII - SOCCSKSARGEN		2,336,000			2,336,000
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Regional Office - XII		2,336,000			2,336,000
Region XIII - CARAGA		1,224,000			1,224,000
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Regional Office - XIII		1,224,000			1,224,000
Sub-total, Operations	1,139,550,000	1,856,960,000	1,200,000	1,002,410,000	4,000,120,000
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TOTAL NEW APPROPRIATIONS	P 1,516,465,000	P 2,582,547,000	P 1,200,000	P 1,081,890,000	P 5,182,102,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

992,964

Total Permanent Positions

992,964

Other Compensation Common to All

Personnel Economic Relief Allowance

50,448

Representation Allowance

21,966

Transportation Allowance

21,876

Clothing and Uniform Allowance

10,510

Mid-Year Bonus - Civilian

82,747

Year End Bonus

82,747

Cash Gift

10,510

Step Increment

2,489

Productivity Enhancement Incentive

10,510

Total Other Compensation Common to All

293,803

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,568

Overseas Allowance

130,977

Total Other Compensation for Specific Groups

133,545

Other Benefits

PAG-IBIG Contributions

2,517

PhilHealth Contributions

8,285

Employees Compensation Insurance Premiums

2,517

Retirement Gratuity

3,061

Loyalty Award - Civilian

115

Terminal Leave

14,519

Total Other Benefits

31,014

Non-Permanent Positions

65,139

Total Personnel Services

1,516,465

Maintenance and Other Operating Expenses

Traveling Expenses

268,008

Training and Scholarship Expenses

227,667

Supplies and Materials Expenses

195,333

Utility Expenses

101,175

Communication Expenses

177,243

Awards/Rewards and Prizes

969

Survey, Research, Exploration and Development Expenses

5

Generation, Transmission and Distribution Expenses

5

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

7,362

Professional Services

559,582

General Services

207,297

Repairs and Maintenance

89,049

Repairs and Maintenance of Leased Assets

12,313

Financial Assistance/Subsidy

2

Taxes, Insurance Premiums and Other Fees	14,642
Other Maintenance and Operating Expenses	
Advertising Expenses	54,708
Printing and Publication Expenses	92,296
Representation Expenses	163,146
Transportation and Delivery Expenses	35,144
Rent/Lease Expenses	325,638
Membership Dues and Contributions to Organizations	330
Subscription Expenses	18,396
Other Maintenance and Operating Expenses	32,237

Total Maintenance and Other Operating Expenses	2,582,547

Financial Expenses	
Bank Charges	1,200

Total Financial Expenses	1,200

Total Current Operating Expenditures	4,100,212

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	41,900
Machinery and Equipment Outlay	975,150
Transportation Equipment Outlay	20,900
Furniture, Fixtures and Books Outlay	19,650
Intangible Assets Outlay	24,290

Total Capital Outlays	1,081,890

Total Programs/Locally-Funded Project(s)	5,182,102

TOTAL NEW APPROPRIATIONS	5,182,102
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