G. TOLL REGULATORY BOARD

	ns, by Program/Projects								
		Current Operating Expenditures							
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
00000000000000	General Administration and Support	P	6, 768, 000	P	5, 576, 000	P		P	12, 344, 00
0000000000000	Operations		8, 842, 000		6, 656, 000		1, 100, 000		16, 598, 00
	Total, Programs		15, 610, 000	_	12, 232, 000		1, 100, 000		28, 942, 00
	TOTAL NEW APPROPRIATIONS	P ==	15, 610, 000		12, 232, 000		1,100,000		28, 942, 00
	ons, by Programs/Activities/Projects								
			Current Operat		Expendi tures				
			Personnel		Maintenance and Other Operating		Capi tal		
			Servi ces		Expenses		Outlays		Total

100000100001000	General Management and Supervision	P 	6, 768, 000	P	5, 576, 000	P 	12, 344, 000
Sub-total, Genera	al Administration and Support		6, 768, 000		5, 576, 000		12, 344, 000
300000000000000	Operati ons						
310000000000000	00 : Tollway regulatory services improved		8, 842, 000		6, 656, 000	1, 100, 000	16, 598, 000
310100000000000	TOLLWAY REGULATORY PROGRAM		8, 842, 000		6, 656, 000	1, 100, 000	16, 598, 000
310100100001000	Evaluation and granting of tollway franchise and/or tollway operation						
	permits/certificates		1, 498, 000		1, 463, 000	- -	2, 961, 000
310100100002000	Regulation and examination of tollway operations and maintenance		3, 331, 000		1,603,000	1, 100, 000	6, 034, 000
310100100003000	Regulation and construction supervision of tollways, toll facilities and BOT projects		3, 355, 000		2,789,000		6, 144, 000
310100100004000	Toll rate setting and adjustment		658,000		801,000		1, 459, 000
Sub-total, Opera	tions		8, 842, 000		6, 656, 000	1, 100, 000	16, 598, 000
TOTAL NEW APPROP	RIATIONS	P ===:	15, 610, 000	P	12, 232, 000 P	1,100,000 P	28, 942, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	11, 926
Total Permanent Positions	11, 926
Other Compensation Common to All	
Personnel Economic Relief Allowance	648
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	135
Mid-Year Bonus - Civilian	995
Year End Bonus	995
Cash Gift	135
Step Increment	30
Productivity Enhancement Incentive	135

Other Benefits 32 PAG-IBIG Contributions 133 Employees Compensation Insurance Premiums 32 Total Other Benefits 167 Total Personnel Services 15,610 Maintenance and Other Operating Expenses 410 Travelling Expenses 400 Supplies and Materials Expenses 400 Supplies and Materials Expenses 400 Conflidential, Intelligence and Extraordinary Expenses 400 Conflidential, Intelligence and Extraordinary and Miscellaneous Expenses 18 Professional Services 4,275 General Services 1,263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 175 Representation Expenses 175 Representation Expenses 25 Subscription Expenses 25 Total Current Operating Expenditures 27,842 Capital Outlays 1,100 Total Capital Outlays 1,100 Total Capital Outlays 1,100 Total Prog	Total Other Compensation Common to All	3, 517
PAG-IBIG Contributions 32 Phil Heal th Contributions 133 Employees Compensation Insurance Premiums 32 Total Other Benefits 167 Total Personnel Services 15,610 Maintenance and Other Operating Expenses 410 Travelling Expenses 410 Training and Scholarship Expenses 400 Supplies and Materials Expenses 920 Utility Expenses 379 Communication Expenses 400 Confidential, Intelligence and Extraordinary Expenses 400 Extraordinary and Miscellaneous Expenses 118 Professional Services 12,263 General Services 1,263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 156 Representation Expenses 3,525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 27,842 Capital Outlays 1,100 Property, Plant and Equipment Outlay 1,100 Total C	Other Benefits	
Phil Health Contributions 103 Employees Compensation Insurance Premiums 32 Total Other Benefits 167 Total Personnel Services 15,610 Maintenance and Other Operating Expenses 410 Travelling Expenses 410 Supplies and Materials Expenses 420 Supplies and Materials Expenses 920 Utility Expenses 450 Confridential, Intelligence and Extraordinary Expenses 400 Confridential, Intelligence and Extraordinary Expenses 4275 General Services 4,275 General Services 1,263 Repeirs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 124 Representation Expenses 175 Rent/Lease Expenses 3,525 Subscription Expenses 22 Total Maintenance and Other Operating Expenses 12,232 Total Current Operating Expenditures 27,842 Capital Outlays 1,100 Total Capital Outlays 1,100		32
Employees Compensation Insurance Premiums 32		
Total Other Benefits 167 Total Personnel Services 15,610 Maintenance and Other Operating Expenses 410 Training and Scholarship Expenses 420 Supplies and Materials Expenses 920 Utility Expenses 920 Utility Expenses 920 Outflity Expenses 920 Communication Expenses 400 Confidential, Intelligence and Extraordinary Expenses 400 Confidential, Intelligence and Extraordinary Expenses 4276 Ceneral Services 4,275 Ceneral Services 4,275 Ceneral Services 1,263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 175 Rent/Lease Expenses 3,525 Subscription Expenses 3,525 Subscription Expenses 12,232 Total Maintenance and Other Operating Expenses 12,232 Total Current Operating Expenditures 27,842 Capital Outlays 1,100 Total Capital Outlays 1,100 Total Programs/Locally-Funded Project(s) 28,942		
Total Personnel Services 15,610		
Travelling Expenses Travelling Expenses Training and Schol arship Expenses Supplies and Materials Expenses Subscription Expenses Sutraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Supplies Subscription Expenses Subscr	Total Other Benefits	
Travelling Expenses 410 Training and Scholarship Expenses 400 Supplies and Materials Expenses 920 Utility Expenses 379 Communication Expenses 400 Confidential, Intelligence and Extraordinary Expenses 400 Extraordinary and Miscellaneous Expenses 118 Professional Services 4,275 General Services 1,263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 124 Representation Expenses 175 Rentr/Lease Expenses 3,526 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12,232 Total Current Operating Expenditures 27,842 Capital Outlays 1,100 Total Capital Outlays 1,100 Total Capital Outlays 1,100 Total Capital Outlays 1,100 Total Programs/Locally-Funded Project(s) 28,942	Total Personnel Services	
Training and Scholarship Expenses 400 Supplies and Materials Expenses 920 Utility Expenses 379 Communication Expenses 400 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 118 Professional Services 4, 275 General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 175 Rent/Lease Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays 1, 100 Total Capital Outlays 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses 920 Utility Expenses 379 Communication Expenses 400 Confidential, Intelligence and Extraordinary Expenses 18 Extraordinary and Miscellaneous Expenses 118 Professional Services 4, 275 General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 175 Representation Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays 1, 100 Total Capital Outlays 1, 100 Total Capital Outlays 1, 100 Total Capital Outlays 1, 100	Travelling Expenses	410
Utility Expenses 379 Communication Expenses 400 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 118 Professional Services 4, 275 General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 175 Representation Expenses 175 Rent/Lease Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays 1, 100 Total Capital Outlays 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Training and Scholarship Expenses	400
Communication Expenses 400 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services 4, 275 General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 175 Rent/Lease Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Supplies and Materials Expenses	920
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services 4, 275 General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses Representation Expenses 175 Rent/Lease Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Utility Expenses	379
Extraordinary and Miscellaneous Expenses Professi onal Services 4, 275 General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses Representation Expenses 175 Rent/Lease Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Communication Expenses	400
Professional Services 4, 275 General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses Representation Expenses 175 Rent/Lease Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1, 100 Total Capital Outlays 1, 100 Total Capital Outlays 2, 942 Total Programs/Locally-Funded Project(s) 28, 942	Confidential, Intelligence and Extraordinary Expenses	
General Services 1, 263 Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses 175 Representation Expenses 3, 525 Subscription Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays 27, 842 Property, Plant and Equipment Outlay 1, 100 Total Capital Outlays 1, 100 Total Capital Outlays 28, 942		118
Repairs and Maintenance 215 Taxes, Insurance Premiums and Other Fees 124 Other Maintenance and Operating Expenses Representation Expenses 175 Rent/Lease Expenses 3,525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 28 Total Current Operating Expenditures 27,842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1,100 Total Capital Outlays 1,100 Total Capital Outlays 2,942 Total Programs/Locally-Funded Project(s) 28,942	Professional Services	4, 275
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1, 100 Total Capital Outlays Total Programs/Locally-Funded Project(s) 28, 942	General Services	1, 263
Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses 3, 525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Repairs and Maintenance	215
Representation Expenses 175 Rent/Lease Expenses 3,525 Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12,232 Total Current Operating Expenditures 27,842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1,100 Total Capital Outlays 1,100 Total Programs/Locally-Funded Project(s) 28,942	Taxes, Insurance Premiums and Other Fees	124
Rent/Lease Expenses Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Other Maintenance and Operating Expenses	
Subscription Expenses 28 Total Maintenance and Other Operating Expenses 12, 232 Total Current Operating Expenditures 27, 842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1, 100 Total Capital Outlays 1, 100 Total Programs/Locally-Funded Project(s) 28, 942	Representation Expenses	175
Total Maintenance and Other Operating Expenses 12,232 Total Current Operating Expenditures 27,842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1,100 Total Capital Outlays 1,100 Total Programs/Locally-Funded Project(s) 28,942	Rent/Lease Expenses	3, 525
Total Current Operating Expenditures 27,842 Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay 1,100 Total Capital Outlays 1,100 Total Programs/Locally-Funded Project(s) 28,942	Subscription Expenses	
Capital Outlays Property, Plant and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) Total Programs/Locally-Funded Project(s)	Total Maintenance and Other Operating Expenses	
Property, Plant and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) Total Programs/Locally-Funded Project(s)	Total Current Operating Expenditures	
Transportation Equipment Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) 1,100	Capital Outlays	
Total Capital Outlays 1,100 Total Programs/Locally-Funded Project(s) 28,942	Property, Plant and Equipment Outlay	
Total Programs/Locally-Funded Project(s) 28,942	Transportation Equipment Outlay	
	Total Capital Outlays	1,100
TOTAL NEW APPROPRIATIONS 28,942	Total Programs/Locally-Funded Project(s)	28, 942
	TOTAL NEW APPROPRIATIONS	28, 942