E. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder.
....P 356,737,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures		

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
100000000000000 General Administration and Support	P 16,652,000	P 10,376,000	P 2,750,000	P 29,778,000
300000000000000 Operations	24,385,000	4,574,000	298,000,000	326,959,000
Total, Programs	41,037,000	14,950,000	300,750,000	356,737,000
TOTAL NEW APPROPRIATIONS	P 41,037,000	P 14,950,000	P 300,750,000	P 356,737,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

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100000000000000	General Administration and Support						
100000100001000	General Management and Supervision	P 16,652,000	P 10,376,000	P 2,750,000	P 29,778,000
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	Sub-total, General Administration and Support	16,652,000	10,376,000	2,750,000	29,778,000
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300000000000000	Operations				
310000000000000	00 : Transportation systems secured	24,385,000	4,574,000	298,000,000	326,959,000
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310100000000000	TRANSPORTATION SECURITY PROGRAM	24,385,000	4,574,000	298,000,000	326,959,000
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310100100001000	Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	7,872,000	1,914,000	298,000,000	307,786,000
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310100100002000	Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates	4,420,000	100,000		4,520,000
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310100100003000	Policy formulation and development	2,420,000	735,000		3,155,000
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310100100004000	Audit compliance/non-compliance to security programs and plans	5,431,000	913,000		6,344,000
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310100100005000	Evaluation of security plans for issuance of compliance certificates	4,242,000	912,000		5,154,000
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	Sub-total, Operations	24,385,000	4,574,000	298,000,000	326,959,000
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	TOTAL NEW APPROPRIATIONS	P 41,037,000	P 14,950,000	P 300,750,000	P 356,737,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

    Personnel Services

        Civilian Personnel

            Permanent Positions

Basic Salary	31,194

Total Permanent Positions	31,194

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,488
Representation Allowance	876
Transportation Allowance	876

Clothing and Uniform Allowance	310
Mid-Year Bonus - Civilian	2,600
Year End Bonus	2,600
Cash Gift	310
Step Increment	78
Productivity Enhancement Incentive	310

Total Other Compensation Common to All	9,448

Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	247
Employees Compensation Insurance Premiums	74

Total Other Benefits	395

Total Personnel Services	41,037

Maintenance and Other Operating Expenses	
Travelling Expenses	4,488
Training and Scholarship Expenses	167
Supplies and Materials Expenses	1,447
Communication Expenses	299
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,553
Extraordinary and Miscellaneous Expenses	103
Professional Services	3,528
General Services	717
Repairs and Maintenance	194
Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	38
Representation Expenses	1,073
Rent/Lease Expenses	65
Other Maintenance and Operating Expenses	1,250

Total Maintenance and Other Operating Expenses	14,950

Total Current Operating Expenditures	55,987

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	298,000
Transportation Equipment Outlay	2,750

Total Capital Outlays	300,750

Total Programs/Locally-Funded Project(s)	356,737

TOTAL NEW APPROPRIATIONS	356,737
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