

XXIV. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P 51,474,492,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 776,573,000	P 1,718,790,000	P 6,800,000	P 526,040,000	P 3,028,203,000
2000000000000000	Support to Operations	70,222,000	43,430,000			113,652,000
3000000000000000	Operations	896,621,000	2,831,183,000	820,000	11,147,000	3,739,771,000
	Total, Programs	1,743,416,000	4,593,403,000	7,620,000	537,187,000	6,881,626,000
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PROJECT(S)						
0000002000000000	Locally-Funded Project(s)		6,610,267,000		27,023,596,000	33,633,863,000
0000003000000000	Foreign Assisted Project(s)				10,959,003,000	10,959,003,000
	Total, Project(s)		6,610,267,000		37,982,599,000	44,592,866,000
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	TOTAL NEW APPROPRIATIONS	P 1,743,416,000	P 11,203,670,000	P 7,620,000	P 38,519,786,000	P 51,474,492,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
1000001000010000	General Management and Supervision	P 723,550,000	P 1,715,612,000	P 6,800,000	P 100,040,000	P 2,546,002,000
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	National Capital Region					

(NCR)	349,368,000	1,334,437,000	6,800,000	70,706,000	1,761,311,000
Central Office	165,266,000	831,871,000	6,800,000	63,000,000	1,066,937,000
Central Office (LTO)	88,185,000	269,370,000		1,994,000	359,549,000
Regional Office - NCR (LTO)	78,245,000	144,750,000		4,160,000	227,155,000
Central Office (LTFRB)	17,672,000	88,446,000		1,552,000	107,670,000
Region I - Ilocos	29,925,000	33,054,000		16,465,000	79,444,000
Regional Office - I (LTO)	29,925,000	33,054,000		16,465,000	79,444,000
Cordillera Administrative Region (CAR)	27,451,000	11,187,000			38,638,000
Regional Office - CAR	27,451,000	11,187,000			38,638,000
Region II - Cagayan Valley	22,153,000	25,520,000		969,000	48,642,000
Regional Office - II (LTO)	22,153,000	25,520,000		969,000	48,642,000
Region III - Central Luzon	36,964,000	68,030,000		341,000	105,335,000
Regional Office - III (LTO)	36,964,000	68,030,000		341,000	105,335,000
Region IVA - CALABARZON	37,668,000	56,012,000		2,375,000	96,055,000
Regional Office - IVA (LTO)	37,668,000	56,012,000		2,375,000	96,055,000
Region IVB - MIMAROPA	5,916,000	3,900,000		336,000	10,152,000
Regional Office - IVB (LTO)	5,916,000	3,900,000		336,000	10,152,000
Region V - Bicol	30,259,000	19,599,000		894,000	50,752,000
Regional Office - V (LTO)	30,259,000	19,599,000		894,000	50,752,000
Region VI - Western Visayas	29,323,000	19,000,000		500,000	48,823,000
Regional Office - VI (LTO)	29,323,000	19,000,000		500,000	48,823,000
Region VII - Central Visayas	17,742,000	30,986,000		500,000	49,228,000
Regional Office - VII (LTO)	17,742,000	30,986,000		500,000	49,228,000

	Region VIII - Eastern Visayas	29,717,000	15,674,000	581,000	45,972,000
	Regional Office - VIII (LTO)	29,717,000	15,674,000	581,000	45,972,000
	Region IX - Zamboanga Peninsula	20,461,000	23,330,000	722,000	44,513,000
	Regional Office - IX (LTO)	20,461,000	23,330,000	722,000	44,513,000
	Region X - Northern Mindanao	24,413,000	20,470,000	1,183,000	46,066,000
	Regional Office - X (LTO)	24,413,000	20,470,000	1,183,000	46,066,000
	Region XI - Davao	19,293,000	22,461,000	838,000	42,592,000
	Regional Office - XI (LTO)	19,293,000	22,461,000	838,000	42,592,000
	Region XII - SOCCSKSARGEN	20,946,000	16,798,000	3,630,000	41,374,000
	Regional Office - XII (LTO)	20,946,000	16,798,000	3,630,000	41,374,000
	Region XIII - CARAGA	21,951,000	15,154,000		37,105,000
	Regional Office - XIII	21,951,000	15,154,000		37,105,000
100000100002000	Operation of the DOTr Action/Monitoring Center	11,964,000	1,333,000		13,297,000
	National Capital Region (NCR)	11,964,000	1,333,000		13,297,000
	Central Office	11,964,000	1,333,000		13,297,000
100000100003000	Conduct of conferences, seminars and trainings including the granting of scholarships	5,719,000	1,845,000		7,564,000
	National Capital Region (NCR)	5,719,000	1,845,000		7,564,000
	Central Office	5,719,000	1,845,000		7,564,000
100000100004000	Feasibility Studies including Pre-Feasibility and Development Research Studies / Project Management / Preliminary Detailed Engineering and Design of Transport				

	Infrastructure Projects				426,000,000	426,000,000
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	National Capital Region (NCR)				426,000,000	426,000,000
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	Central Office				426,000,000	426,000,000
100000100005000	Administration of Personnel Benefits	35,340,000				35,340,000
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	National Capital Region (NCR)	34,085,000				34,085,000
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	Central Office	4,396,000				4,396,000
	Central Office (LTO)	21,662,000				21,662,000
	Central Office (LTFRB)	8,027,000				8,027,000
	Cordillera Administrative Region (CAR)	1,255,000				1,255,000
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	Regional Office - CAR	1,255,000				1,255,000
Sub-total, General Administration and Support		776,573,000	1,718,790,000	6,800,000	526,040,000	3,028,203,000
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2000000000000000	Support to Operations					
200000100001000	Program planning and standards development for transportation and communications services, including infrastructure projects	70,222,000	43,430,000			113,652,000
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	National Capital Region (NCR)	70,222,000	43,430,000			113,652,000
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	Central Office	70,222,000	43,430,000			113,652,000
Sub-total, Support to Operations		70,222,000	43,430,000			113,652,000
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3000000000000000	Operations					
3100000000000000	00 : Rail transport services improved	273,585,000	7,234,855,000	820,000	16,549,464,000	24,058,724,000
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3101000000000000	RAIL TRANSPORT PROGRAM	273,585,000	7,234,855,000	820,000	16,549,464,000	24,058,724,000
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3101010000000000	METRO RAIL TRANSIT (MRT) SUB-PROGRAM	273,585,000	7,234,855,000	820,000	2,200,000	7,511,460,000
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310101100001000	Operation and Maintenance of the Metro Rail Transit	273,585,000	1,456,583,000	820,000	2,200,000	1,733,188,000
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	National Capital Region (NCR)	273,585,000	1,456,583,000	820,000	2,200,000	1,733,188,000

	Central Office	273,585,000	1,456,583,000	820,000	2,200,000	1,733,188,000
Projects						
Locally-Funded Project(s)						
310101200001000	Subsidy for Mass Transport (MRT 3)		4,778,272,000			4,778,272,000
	National Capital Region (NCR)		4,778,272,000			4,778,272,000
	Central Office		4,778,272,000			4,778,272,000
310101200002000	MRT 3 Rehabilitation and Capacity Expansion		1,000,000,000			1,000,000,000
	National Capital Region (NCR)		1,000,000,000			1,000,000,000
	Central Office		1,000,000,000			1,000,000,000
Sub-total, Locally-Funded Project(s)			5,778,272,000			5,778,272,000
Sub-total, Projects			5,778,272,000			5,778,272,000
310102000000000	RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM			16,547,264,000		16,547,264,000
Projects						
Locally-Funded Project(s)						
310102200001000	LRT Line 1 North Extension (Common Station)			1,200,000,000		1,200,000,000
	National Capital Region (NCR)			1,200,000,000		1,200,000,000
	Central Office			1,200,000,000		1,200,000,000
310102200002000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways			1,000,000		1,000,000
	National Capital Region (NCR)			1,000,000		1,000,000
	Central Office			1,000,000		1,000,000
310102200003000	North-South Railway Project- Phase II (Tutuban-Calamba-Batangas -Legaspi -Matnog)			3,213,376,000		3,213,376,000

	National Capital Region (NCR)	3,213,376,000	3,213,376,000
	Central Office	3,213,376,000	3,213,376,000
310102200005000	LRT Line 2 West Extension	608,000,000	608,000,000
	National Capital Region (NCR)	608,000,000	608,000,000
	Central Office	608,000,000	608,000,000
310102200007000	Procurement of Technical Consultant Scheme Provider for Automatic Fare Collection System (AFCS)	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310102200008000	Mindanao Railway Project	5,781,978,000	5,781,978,000
	National Capital Region (NCR)	5,781,978,000	5,781,978,000
	Central Office	5,781,978,000	5,781,978,000
310102200009000	Metro Manila Subway Project Phase I	1,000,000,000	1,000,000,000
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
	Central Office	1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)		11,814,354,000	11,814,354,000
Foreign-Assisted Project(s)			
310102300001000	LRT Line 1 Cavite Extension	1,334,375,000	1,334,375,000
	National Capital Region (NCR)	1,334,375,000	1,334,375,000
	Central Office	1,334,375,000	1,334,375,000
310102300002000	LRT Line 2 East Extension Project	895,330,000	895,330,000
	National Capital Region (NCR)	895,330,000	895,330,000
	Central Office	895,330,000	895,330,000
310102300003000	North-South Commuter Railway Project		

(Malolos-Tutuban) formerly North South Rail Project Phase I		2,503,205,000	2,503,205,000
National Capital Region (NCR)		2,503,205,000	2,503,205,000
Central Office		2,503,205,000	2,503,205,000
Sub-total, Foreign-Assisted Project(s)		4,732,910,000	4,732,910,000
Sub-total, Projects		16,547,264,000	16,547,264,000
3200000000000000	00 : Air and water transport facilities and services improved	15,248,962,000	15,248,962,000
3201000000000000	AVIATION INFRASTRUCTURE PROGRAM	9,784,662,000	9,784,662,000
Projects			
Locally-Funded Project(s)			
320100200001000	Laoag International Airport	368,500,000	368,500,000
National Capital Region (NCR)		368,500,000	368,500,000
Central Office		368,500,000	368,500,000
320100200003000	Cauayan Airport	306,400,000	306,400,000
National Capital Region (NCR)		306,400,000	306,400,000
Central Office		306,400,000	306,400,000
320100200005000	San Vicente Airport	90,000,000	90,000,000
National Capital Region (NCR)		90,000,000	90,000,000
Central Office		90,000,000	90,000,000
320100200006000	Bicol International Airport	899,680,000	899,680,000
National Capital Region (NCR)		899,680,000	899,680,000
Central Office		899,680,000	899,680,000
320100200008000	Virac Airport	50,000,000	50,000,000
National Capital Region (NCR)		50,000,000	50,000,000
Central Office		50,000,000	50,000,000

320100200009000	Dumaguete Airport	300,000,000	300,000,000
	National Capital Region (NCR)	300,000,000	300,000,000
	Central Office	300,000,000	300,000,000
320100200010000	Calbayog Airport	245,000,000	245,000,000
	National Capital Region (NCR)	245,000,000	245,000,000
	Central Office	245,000,000	245,000,000
320100200011000	Cotabato Airport	161,000,000	161,000,000
	National Capital Region (NCR)	161,000,000	161,000,000
	Central Office	161,000,000	161,000,000
320100200012000	Tacloban Airport	716,121,000	716,121,000
	National Capital Region (NCR)	716,121,000	716,121,000
	Central Office	716,121,000	716,121,000
320100200013000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	1,000,000	1,000,000
	National Capital Region (NCR)	1,000,000	1,000,000
	Central Office	1,000,000	1,000,000
320100200014000	San Jose Airport	44,459,000	44,459,000
	National Capital Region (NCR)	44,459,000	44,459,000
	Central Office	44,459,000	44,459,000
320100200015000	Antique Airport	631,059,000	631,059,000
	National Capital Region (NCR)	631,059,000	631,059,000
	Central Office	631,059,000	631,059,000
320100200019000	Ormoc Airport	128,000,000	128,000,000
	National Capital Region (NCR)	128,000,000	128,000,000
	Central Office	128,000,000	128,000,000

320100200020000	Maasin Airport	122,000,000	122,000,000
	National Capital Region (NCR)	122,000,000	122,000,000
	Central Office	122,000,000	122,000,000
320100200021000	Bukidnon Airport	425,000,000	425,000,000
	National Capital Region (NCR)	425,000,000	425,000,000
	Central Office	425,000,000	425,000,000
320100200022000	Iplil Airport	76,600,000	76,600,000
	National Capital Region (NCR)	76,600,000	76,600,000
	Central Office	76,600,000	76,600,000
320100200024000	Pagadian Airport	84,200,000	84,200,000
	National Capital Region (NCR)	84,200,000	84,200,000
	Central Office	84,200,000	84,200,000
320100200027000	Kalibo Airport	900,000,000	900,000,000
	National Capital Region (NCR)	900,000,000	900,000,000
	Central Office	900,000,000	900,000,000
320100200028000	Surigao Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200029000	Roxas Airport	169,000,000	169,000,000
	National Capital Region (NCR)	169,000,000	169,000,000
	Central Office	169,000,000	169,000,000
320100200030000	Alaminos Airport	18,840,000	18,840,000
	National Capital Region (NCR)	18,840,000	18,840,000
	Central Office	18,840,000	18,840,000
320100200031000	Basco Airport	145,000,000	145,000,000
	National Capital Region		

	(NCR)	145,000,000	145,000,000
	Central Office	145,000,000	145,000,000
320100200032000	Tuguegarao Airport	61,800,000	61,800,000
	National Capital Region (NCR)	61,800,000	61,800,000
	Central Office	61,800,000	61,800,000
320100200033000	Calayan Airport	10,800,000	10,800,000
	National Capital Region (NCR)	10,800,000	10,800,000
	Central Office	10,800,000	10,800,000
320100200034000	Lubang Airport	17,500,000	17,500,000
	National Capital Region (NCR)	17,500,000	17,500,000
	Central Office	17,500,000	17,500,000
320100200035000	Mamburao Airport	55,764,000	55,764,000
	National Capital Region (NCR)	55,764,000	55,764,000
	Central Office	55,764,000	55,764,000
320100200038000	Marinduque Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320100200042000	Biliran Airport	14,700,000	14,700,000
	National Capital Region (NCR)	14,700,000	14,700,000
	Central Office	14,700,000	14,700,000
320100200043000	Catbalogan Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320100200044000	Dipolog Airport	182,000,000	182,000,000
	National Capital Region (NCR)	182,000,000	182,000,000
	Central Office	182,000,000	182,000,000

320100200045000	Borongan Airport	72,266,000	72,266,000
	National Capital Region (NCR)	72,266,000	72,266,000
	Central Office	72,266,000	72,266,000
320100200046000	Zamboanga Airport	221,000,000	221,000,000
	National Capital Region (NCR)	221,000,000	221,000,000
	Central Office	221,000,000	221,000,000
320100200048000	Ozamis Airport	192,200,000	192,200,000
	National Capital Region (NCR)	192,200,000	192,200,000
	Central Office	192,200,000	192,200,000
320100200049000	M'lang Airport	38,000,000	38,000,000
	National Capital Region (NCR)	38,000,000	38,000,000
	Central Office	38,000,000	38,000,000
320100200051000	Bislig Airport	9,500,000	9,500,000
	National Capital Region (NCR)	9,500,000	9,500,000
	Central Office	9,500,000	9,500,000
320100200052000	Butuan Airport	184,000,000	184,000,000
	National Capital Region (NCR)	184,000,000	184,000,000
	Central Office	184,000,000	184,000,000
320100200053000	Jolo Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200054000	Sanga-Sanga Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200056000	Matig Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000

	Central Office	10,000,000	10,000,000
320100200057000	Kabankalan Airport	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320100200058000	Siargao Airport	250,000,000	250,000,000
	National Capital Region (NCR)	250,000,000	250,000,000
	Central Office	250,000,000	250,000,000
320100200059000	Davao Airport	800,000,000	800,000,000
	National Capital Region (NCR)	800,000,000	800,000,000
	Central Office	800,000,000	800,000,000
320100200060000	Daet Airport	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320100200061000	Calapan Airport	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320100200062000	Vigan Airport	150,000,000	150,000,000
	National Capital Region (NCR)	150,000,000	150,000,000
	Central Office	150,000,000	150,000,000
320100200063000	Lingayen Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320100200064000	Palanan Airport	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320100200065000	Busuanga Airport	5,000,000	5,000,000

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	National Capital Region (NCR)		5,000,000	5,000,000
	Central Office		5,000,000	5,000,000
320100200066000	Cuyo Airport		30,000,000	30,000,000
	National Capital Region (NCR)		30,000,000	30,000,000
	Central Office		30,000,000	30,000,000
320100200067000	Airport Security Command Center		200,000,000	200,000,000
	National Capital Region (NCR)		200,000,000	200,000,000
	Central Office		200,000,000	200,000,000
320100200068000	Acquisition of Bomb Detection System for Airports		250,000,000	250,000,000
	National Capital Region (NCR)		250,000,000	250,000,000
	Central Office		250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)			9,276,389,000	9,276,389,000
Foreign-Assisted Project(s)				
320100300002000	New Bohol (Panglao) International Airport Development Project		386,000,000	386,000,000
	National Capital Region (NCR)		386,000,000	386,000,000
	Central Office		386,000,000	386,000,000
320100300003000	New Communications and Navigation Surveillance / Air Traffic Management Systems Development Project		122,273,000	122,273,000
	National Capital Region (NCR)		122,273,000	122,273,000
	Central Office		122,273,000	122,273,000
Sub-total, Foreign-Assisted Project(s)			508,273,000	508,273,000
Sub-total, Projects			9,784,662,000	9,784,662,000
320200000000000	MARITIME INFRASTRUCTURE PROGRAM		5,464,300,000	5,464,300,000

Projects

Locally-Funded Project(s)

320200200001000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Ports and Harbors	1,000,000	1,000,000
	National Capital Region (NCR)	1,000,000	1,000,000
	Central Office	1,000,000	1,000,000
320200200029000	Rehabilitation of Bancal Port, Brgy. Bancal, Carles, Iloilo	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320200200030000	Rehabilitation of Maribojoc Port, Maribojoc, Bohol	13,500,000	13,500,000
	National Capital Region (NCR)	13,500,000	13,500,000
	Central Office	13,500,000	13,500,000
320200200031000	Rehabilitation of Baclayon Port, Baclayon, Bohol	6,500,000	6,500,000
	National Capital Region (NCR)	6,500,000	6,500,000
	Central Office	6,500,000	6,500,000
320200200032000	Rehabilitation of Guindulman Port, Guindulman, Bohol	21,000,000	21,000,000
	National Capital Region (NCR)	21,000,000	21,000,000
	Central Office	21,000,000	21,000,000
320200200033000	Improvement of Quinapondan Port, Quinapondan, Eastern Samar	45,000,000	45,000,000
	National Capital Region (NCR)	45,000,000	45,000,000

	Central Office	45,000,000	45,000,000
320200200034000	Improvement of Balangkayan Port, Balangkayan, Eastern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200035000	Improvement of Llorente Port, Llorente, Eastern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200036000	Rehabilitation/Improvement of Brgy. Iquiran Wharf, Daram, Samar	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200037000	Extension of Brgy. Canwarak Wharf, Zumarraga, Samar	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200038000	Repair/Rehabilitation of Brgy. Mualbual Wharf, Zumarraga, Samar	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200039000	Repair/Rehabilitation of Pinabacdao Port, Brgy. 2 Poblacion, Pinabacdao, Samar	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200040000	Rehabilitation of		

	Balangiga Port, Balangiga, Eastern Samar	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
320200200041000	Rehabilitation of Maydolong Port, Maydolong, Eastern Samar	22,000,000	22,000,000
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	National Capital Region (NCR)	22,000,000	22,000,000
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	Central Office	22,000,000	22,000,000
320200200042000	Rehabilitation of Brgy. Sua Port, Daram, Samar	12,000,000	12,000,000
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	National Capital Region (NCR)	12,000,000	12,000,000
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	Central Office	12,000,000	12,000,000
320200200043000	Rehabilitation of Merida Port, Merida, Leyte	7,000,000	7,000,000
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	National Capital Region (NCR)	7,000,000	7,000,000
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	Central Office	7,000,000	7,000,000
320200200044000	Rehabilitation of Brgy. Amandayhan Port, Basey, Samar	12,500,000	12,500,000
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	National Capital Region (NCR)	12,500,000	12,500,000
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	Central Office	12,500,000	12,500,000
320200200045000	Completion of Seaport in Agkawayan, Agkawayan, Looc, Occidental Mindoro	42,000,000	42,000,000
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	National Capital Region (NCR)	42,000,000	42,000,000
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	Central Office	42,000,000	42,000,000
320200200046000	Improvement/Expansion of Polo Port, Sta. Cruz, Marinduque	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000

320200200047000	Improvement of Coring Port, Basilisa, Dinagat Islands	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200048000	Completion of Taganak Port, Taganak, Turtle Islands, Tawi-Tawi	71,000,000	71,000,000
	National Capital Region (NCR)	71,000,000	71,000,000
	Central Office	71,000,000	71,000,000
320200200049000	Expansion of Tandubas Port, Brgy. Tongbangkaw, Tawi-Tawi	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200050000	Improvement of Pandami Port, Brgy. Hamblian (Poblacion), Pandami, Sulu	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200051000	Rehabilitation/Expansion of Sapa-Sapa Port, Barangay Banaran Tonggusong, Sapa-Sapa, Tawi-Tawi	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200052000	Construction of Volcano Island Port, Talisay, Batangas	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200053000	Construction of Brgy. Granada Port, Gigantes		

	Norte, Carles, Iloilo	27,000,000	27,000,000
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	National Capital Region (NCR)	27,000,000	27,000,000
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	Central Office	27,000,000	27,000,000
320200200054000	Construction of Brgy. Lantangan Port, Gigantes Sur, Carles, Iloilo	12,000,000	12,000,000
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	National Capital Region (NCR)	12,000,000	12,000,000
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	Central Office	12,000,000	12,000,000
320200200055000	Construction of Brgy. Polopiña Port, Concepcion, Iloilo	22,000,000	22,000,000
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	National Capital Region (NCR)	22,000,000	22,000,000
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	Central Office	22,000,000	22,000,000
320200200056000	Construction of Brgy. Tambaliza Port, Concepcion, Iloilo	13,000,000	13,000,000
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	National Capital Region (NCR)	13,000,000	13,000,000
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	Central Office	13,000,000	13,000,000
320200200057000	Construction of Higatangan Port, Brgy. Mabini, Higatangan Island, Naval, Biliran	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
320200200058000	Construction of Limasawa Port, Brgy. Magallanes, Limasawa, Southern Leyte	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200059000	Construction of Brgy. Diki Port, Isabela City, Basilan	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200061000	Construction of Brgy. Bito-on Port, Calagna-an Island, Carles, Iloilo	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200062000	Construction of Brgy. Linungan Port, Akbar, Basilan	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200063000	Construction of Pangutaran Port, Brgy. Pandan-Niog, Pangutaran, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200064000	Construction of Tabuan-Lasa Port, Brgy. Lanawan, Tabuan-Lasa, Basilan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200065000	Construction of Tapul Port, Kalang, Tapul, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200067000	Sta. Catalina Port, Brgy. Tamorong, Sta. Catalina, Ilocos Sur	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200070000	Improvement of Quezon Port, Quezon, Quezon	18,000,000	18,000,000

	National Capital Region (NCR)	18,000,000	18,000,000
	Central Office	18,000,000	18,000,000
320200200071000	Construction of Talisay Port, Poblacion, Talisay, Batangas	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200072000	Construction of Port Maragondon, Cavite	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200073000	Construction of Balayan Port, Brgy. District No. IV, Balayan, Batangas	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200074000	Improvement of Brgy. Biga Port, Sta. Cruz, Marinduque	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200075000	Improvement of Brgy. Suha Port, Torrijos, Marinduque	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200076000	Rehabilitation/Repair of Brgy. Marlangga Port, Torrijos, Marinduque	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200077000	Rehabilitation of Bansud Port, Bansud, Oriental		

	Mindoro	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
320200200080000	Repair and Rehabilitation of Laylay Port, Brgy. Laylay, Boac, Marinduque	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200081000	Construction of Salvacion Port, Brgy. Salvacion, Balud, Masbate	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000
320200200082000	Improvement of Prieto Diaz Port, Prieto Diaz, Sorsogon	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200083000	Repair/Extension of Mercedes Port, Camarines Norte	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200084000	Expansion of Paracale Port, Paracale, Camarines Norte	27,000,000	27,000,000
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	National Capital Region (NCR)	27,000,000	27,000,000
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	Central Office	27,000,000	27,000,000
320200200085000	Construction of Canaman Riverlandings, Brgys. Mangayawan and San Francisco Canaman, Camarines Sur	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000

	Central Office	10,000,000	10,000,000
320200200086000	Improvement of San Jose Port, Sitio Talisay, Brgy. Dolo, San Jose, Camarines Sur	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200087000	Extension of Brgy. Tinocawan Port, Brgy. Tinocawan, Batan Island, Rapu-Rapu, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200088000	Improvement of Libertad Port, Centro Weste, Poblacion, Libertad, Antique	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200092000	Completion of Kawayan Seaport, Kawayan, Biliran	45,000,000	45,000,000
	National Capital Region (NCR)	45,000,000	45,000,000
	Central Office	45,000,000	45,000,000
320200200093000	Rehabilitation/Improvement of Catbalogan City Wharf, Pier 1, Catbalogan City, Samar	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320200200094000	Continuation of Improvement of Villaba Municipal Port, Brgy. Silad, Villaba, Leyte	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320200200095000	Improvement of Dolores Port, Brgy. 1, Dolores, Eastern Samar	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200096000	Brgy. San Pablo Port Rehabilitation, Borongan, Eastern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200097000	Construction of Talusan Port, Talusan, Zamboanga Sibugay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200098000	Construction of Labason Port, Brgy. Gil Sanches, Labason, Zamboanga del Norte	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200099000	Construction of Barangay Wharf, Brgy. Caburan Small, Jose Abad Santos, Davao Occidental	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200100000	Construction of Barangay Wharf, Brgy. Balangonan Port, Jose Abad Santos, Davao Occidental	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200101000	Improvement of Lupon Port, Poblacion, Lupon,		

	Davao Oriental	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200102000	Rehabilitation of San Roque Port, Palimbang, Sultan Kudarat	17,000,000	17,000,000
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	National Capital Region (NCR)	17,000,000	17,000,000
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	Central Office	17,000,000	17,000,000
320200200103000	Construction of Brgy. Valencia Port, Cagdianao, Dinagat Islands	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200104000	Improvement of Placer Port, Placer, Surigao del Norte	7,300,000	7,300,000
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	National Capital Region (NCR)	7,300,000	7,300,000
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	Central Office	7,300,000	7,300,000
320200200105000	Improvement of Libjo Port, Libjo, Dinagat Islands	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200106000	Rehabilitation of Tubajon Port, Tubajon, Dinagat Islands	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200107000	Construction of Brgy. Sta. Rita Port, Cagdianao, Dinagat Islands	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200108000	Improvement of Brgy. Magsaysay Port, Dinagat, Dinagat Islands	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200109000	Rehabilitation of Kalingalan Caluang Port, Kalingalan Caluang, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200110000	Improvement of Maimbung Port, Maimbung, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200111000	Improvement/Construction of Tuburan Port, Bohe Tambis, Tuburan, Basilan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200112000	AI-Barka Ports Cluster (Brgys. Cambug, Bucalao and Kuhon Lennuh), Basilan	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200114000	Construction of Municipal Port, Brgy. San Roque, San Isidro, Northern Samar	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200115000	Rehabilitation of San Jose Port, San Isidro, Northern Samar	15,000,000	15,000,000

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	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200116000	Rehabilitation/Improvement of Allen Municipal Wharf, Allen, Northern Samar	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200117000	Improvement/Rehabilitation of San Esteban Port, Ilocos Sur	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200118000	Completion of Agoo Port, La Union	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200119000	Construction of Brgy. Busay Port, Sacol Island, Zamboanga City	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200120000	Construction of Brgy. Tumalutab Port, Tumalutab Island, Zamboanga City	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200121000	Extension/Repair of Anilao Port, Anilao, Mabini, Batangas	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320200200122000	Completion/Continuation of Port, Catabangan Proper, Ragay, Camarines Sur	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200123000	Completion/Continuation of Tagbac Port, Ragay, Camarines Sur	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200124000	Port Development, Brgy. Lobong, Ragay, Camarines Sur	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200125000	Construction of Mapanas Port, Northern Samar	27,000,000	27,000,000
	National Capital Region (NCR)	27,000,000	27,000,000
	Central Office	27,000,000	27,000,000
320200200126000	Construction/Rehabilitati on of Carigara Port, Leyte	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200127000	San Fernando Port Expansion, San Fernando, La Union	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320200200128000	Improvement of Port, Orion, Bataan	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000

	Central Office	30,000,000	30,000,000
320200200129000	Improvement of Port, Brgy. Taluon, Polillo, Quezon	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200130000	Improvement of Port, Brgy. Talisoy, Jomalig, Quezon	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200131000	Construction of Calayan Port, Calayan, Cagayan	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320200200132000	Extension of Sablayan Port, Occidental Mindoro	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200133000	Construction of Port, Brgy. Banquel, Villareal, Samar	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200134000	Construction of Sta. Teresa Port, Magsaysay, Occidental Mindoro	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200135000	Construction of Corcuera Feeder Port, Romblon	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000

	Central Office	20,000,000	20,000,000
320200200136000	Construction of Rock Causeway, Sitio Maglahob, Lanas, San Jose, Romblon	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200137000	Roxas Port Development, Roxas, Palawan	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200138000	Rehabilitation/Improvement of Tingloy Port, Tingloy, Batangas	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200139000	Improvement/Expansion of Mabini Municipal Port Mabini, Batangas	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200140000	Improvement of Banate Port, Banate, Iloilo	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200141000	Repair/Rehabilitation of Bantayan Municipal Wharf Brgy. Suba, Bantayan, Cebu	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200142000	Rehabilitation/Improvement of Dimasalang Port, Masbate	80,000,000	80,000,000
	National Capital Region		

	(NCR)	80,000,000	80,000,000
	Central Office	80,000,000	80,000,000
320200200143000	Construction of Benoni Port, Mahinog, Camiguin	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200144000	Rehabilitation/Improvement of Barbaza Port (Brgy. Gua Purok 1), Antique	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200145000	Rehabilitation/Improvement of Caluya (Brgy. Imba), Antique	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200146000	Rehabilitation/Improvement of Culasi Ports (3 island tourism ports), Antique	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200147000	Rehabilitation/Improvement of Hamtic Port, Malandog, Antique	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200148000	Rehabilitation/Improvement of Pandan Port, Brgy. Jinalinan, Antique	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200149000	Rehabilitation/Improvement of Anini-y Port, Brgy.		

	San Roque, Antique	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200150000	Rehabilitation/Improvement of Port, Brgy. Nato, Sitio Sira-an, Anini-y, Antique	7,000,000	7,000,000
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	National Capital Region (NCR)	7,000,000	7,000,000
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	Central Office	7,000,000	7,000,000
320200200151000	Rehabilitation/Improvement of Port, Nogas Island, Sitio Sira-an, Anini-y, Antique	3,000,000	3,000,000
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	National Capital Region (NCR)	3,000,000	3,000,000
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	Central Office	3,000,000	3,000,000
320200200152000	Rehabilitation/Improvement of Punta Port, Quezon	100,000,000	100,000,000
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	National Capital Region (NCR)	100,000,000	100,000,000
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	Central Office	100,000,000	100,000,000
320200200153000	Construction of Agulnning Port, Pres. Carlos P. Garcia, Bohol	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200154000	Improvement of Cawayan Port, Bacacay, Albay	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000
320200200155000	Improvement of Pili Port, Bacacay, Albay	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000

320200200156000	Improvement of Pandayan Port, Sto. Domingo, Albay	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200157000	Construction of Baybay Port, Malinao, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200158000	Construction of Brgy. Rawis Port, San Miguel Island, Tabaco, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200159000	Construction of Brgy. Hacienda Port, San Miguel Island, Tobaco, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200160000	Construction of Coastal Ports, Hagonoy Bulacan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200161000	Expansion of Passenger Terminal, Buenavista Wharf, Guimaras	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320200200162000	Rehabilitation of Tayamaan Port, Brgy. Tayamaan, Mamburao, Occidental Mindoro	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000

320200200163000	Rehabilitation/Improvement of Hindang Port, Leyte	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200164000	Rehabilitation/Improvement of Bato Port, Bato, Leyte	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200165000	Expansion of Ports, Sugod, Southern Leyte	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320200200166000	Expansion of Ports, Albuera, Leyte	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200167000	Construction of Port, Brgy. 33-D, Laoag City	152,000,000	152,000,000
	National Capital Region (NCR)	152,000,000	152,000,000
	Central Office	152,000,000	152,000,000
320200200168000	Seawall Construction, Del Carmen Port, Surigao Del Norte	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200169000	Naval Main Seaport Extension, Naval, Biliran	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200170000	Construction of Sugod		

	Port, Tiwi, Albay			20,000,000	20,000,000
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	National Capital Region (NCR)			20,000,000	20,000,000
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	Central Office			20,000,000	20,000,000
320200200171000	Construction of Breakwater and Improvement of Subukon Port, San Juan, Batangas			100,000,000	100,000,000
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	National Capital Region (NCR)			100,000,000	100,000,000
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	Central Office			100,000,000	100,000,000
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	Sub-total, Locally-Funded Project(s)			3,465,800,000	3,465,800,000
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	Foreign-Assisted Project(s)				
320200300001000	Maritime Safety Capability Improvement Project, Phase 1			968,500,000	968,500,000
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	National Capital Region (NCR)			968,500,000	968,500,000
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	Central Office			968,500,000	968,500,000
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320200300003000	Maritime Safety Capability Improvement Project, Phase 2			1,030,000,000	1,030,000,000
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	National Capital Region (NCR)			1,030,000,000	1,030,000,000
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	Central Office			1,030,000,000	1,030,000,000
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	Sub-total, Foreign-Assisted Project(s)			1,998,500,000	1,998,500,000
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	Sub-total, Projects			5,464,300,000	5,464,300,000
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330000000000000	00 : Road transport services improved	623,036,000	2,206,595,000	6,195,320,000	9,024,951,000
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330100000000000	MOTOR VEHICLE REGULATORY PROGRAM	465,521,000	1,221,823,000	3,120,000	1,690,464,000
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330100100001000	Motor vehicle registration system	218,066,000	753,032,000	3,120,000	974,218,000
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	National Capital Region (NCR)	48,384,000	689,058,000		737,442,000
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	Central Office (LTO)	7,681,000	679,435,000		687,116,000
	Regional Office - NCR (LTO)	40,703,000	9,623,000		50,326,000

Region I - Ilocos	12,960,000	2,450,000		15,410,000
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Regional Office - I (LTO)	12,960,000	2,450,000		15,410,000
Cordillera Administrative Region (CAR)	11,897,000	14,835,000	2,200,000	28,932,000
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Regional Office - CAR	11,897,000	14,835,000	2,200,000	28,932,000
Region II - Cagayan Valley	7,813,000	1,338,000		9,151,000
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Regional Office - II (LTO)	7,813,000	1,338,000		9,151,000
Region III - Central Luzon	23,866,000	5,448,000		29,314,000
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Regional Office - III (LTO)	23,866,000	5,448,000		29,314,000
Region IVA - CALABARZON	29,362,000	6,085,000		35,447,000
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Regional Office - IVA (LTO)	29,362,000	6,085,000		35,447,000
Region IVB - MIMAROPA	4,502,000	912,000		5,414,000
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Regional Office - IVB (LTO)	4,502,000	912,000		5,414,000
Region V - Bicol	8,861,000	640,000		9,501,000
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Regional Office - V (LTO)	8,861,000	640,000		9,501,000
Region VI - Western Visayas	11,764,000	3,678,000		15,442,000
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Regional Office - VI (LTO)	11,764,000	3,678,000		15,442,000
Region VII - Central Visayas	8,960,000	5,718,000		14,678,000
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Regional Office - VII (LTO)	8,960,000	5,718,000		14,678,000
Region VIII - Eastern Visayas	3,480,000	3,186,000		6,666,000
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Regional Office - VIII (LTO)	3,480,000	3,186,000		6,666,000
Region IX - Zamboanga Peninsula	6,633,000	1,081,000		7,714,000
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	Regional Office - IX (LTO)	6,633,000	1,081,000		7,714,000
	Region X - Northern Mindanao	7,915,000	1,857,000		9,772,000
	Regional Office - X (LTO)	7,915,000	1,857,000		9,772,000
	Region XI - Davao	5,310,000	3,076,000		8,386,000
	Regional Office - XI (LTO)	5,310,000	3,076,000		8,386,000
	Region XII - SOCCSKSARGEN	5,398,000	4,040,000		9,438,000
	Regional Office - XII (LTO)	5,398,000	4,040,000		9,438,000
	Region XIII - CARAGA	20,961,000	9,630,000	920,000	31,511,000
	Regional Office - XIII	20,961,000	9,630,000	920,000	31,511,000
330100100002000	Law enforcement and adjudication	114,465,000	47,440,000		161,905,000
	National Capital Region (NCR)	40,092,000	25,010,000		65,102,000
	Central Office (LTO)	27,264,000	23,341,000		50,605,000
	Regional Office - NCR (LTO)	12,828,000	1,669,000		14,497,000
	Region I - Ilocos	5,044,000	2,100,000		7,144,000
	Regional Office - I (LTO)	5,044,000	2,100,000		7,144,000
	Region II - Cagayan Valley	4,311,000	811,000		5,122,000
	Regional Office - II (LTO)	4,311,000	811,000		5,122,000
	Region III - Central Luzon	8,629,000	2,050,000		10,679,000
	Regional Office - III (LTO)	8,629,000	2,050,000		10,679,000
	Region IVA - CALABARZON	6,891,000	1,904,000		8,795,000
	Regional Office - IVA (LTO)	6,891,000	1,904,000		8,795,000
	Region V - Bicol	4,829,000	854,000		5,683,000

	Regional Office - V (LT0)	4,829,000	854,000	5,683,000
	Region VI - Western Visayas	6,747,000	1,634,000	8,381,000
	Regional Office - VI (LT0)	6,747,000	1,634,000	8,381,000
	Region VII - Central Visayas	7,069,000	3,927,000	10,996,000
	Regional Office - VII (LT0)	7,069,000	3,927,000	10,996,000
	Region VIII - Eastern Visayas	3,733,000	2,074,000	5,807,000
	Regional Office - VIII (LT0)	3,733,000	2,074,000	5,807,000
	Region IX - Zamboanga Peninsula	6,390,000	622,000	7,012,000
	Regional Office - IX (LT0)	6,390,000	622,000	7,012,000
	Region X - Northern Mindanao	8,938,000	2,007,000	10,945,000
	Regional Office - X (LT0)	8,938,000	2,007,000	10,945,000
	Region XI - Davao	6,228,000	1,390,000	7,618,000
	Regional Office - XI (LT0)	6,228,000	1,390,000	7,618,000
	Region XII - SOCCSKSARGEN	5,112,000	3,057,000	8,169,000
	Regional Office - XII (LT0)	5,112,000	3,057,000	8,169,000
	Region XIII - CARAGA	452,000		452,000
	Regional Office - XIII	452,000		452,000
330100100003000	Issuance of driver's license and permits	132,990,000	421,351,000	554,341,000
	National Capital Region (NCR)	56,387,000	381,038,000	437,425,000
	Central Office (LT0)		360,450,000	360,450,000
	Regional Office - NCR (LT0)	56,387,000	20,588,000	76,975,000

Region I - Ilocos	7,448,000	1,950,000	9,398,000
Regional Office - I (LTO)	7,448,000	1,950,000	9,398,000
Cordillera Administrative Region (CAR)	221,000		221,000
Regional Office - CAR	221,000		221,000
Region II - Cagayan Valley	4,118,000	1,315,000	5,433,000
Regional Office - II (LTO)	4,118,000	1,315,000	5,433,000
Region III - Central Luzon	14,338,000	6,075,000	20,413,000
Regional Office - III (LTO)	14,338,000	6,075,000	20,413,000
Region IVA - CALABARZON	12,241,000	8,798,000	21,039,000
Regional Office - IVA (LTO)	12,241,000	8,798,000	21,039,000
Region IVB - MIMAROPA	2,360,000	1,359,000	3,719,000
Regional Office - IVB (LTO)	2,360,000	1,359,000	3,719,000
Region V - Bicol	4,220,000	762,000	4,982,000
Regional Office - V (LTO)	4,220,000	762,000	4,982,000
Region VI - Western Visayas	7,003,000	1,904,000	8,907,000
Regional Office - VI (LTO)	7,003,000	1,904,000	8,907,000
Region VII - Central Visayas	5,268,000	6,060,000	11,328,000
Regional Office - VII (LTO)	5,268,000	6,060,000	11,328,000
Region VIII - Eastern Visayas	3,121,000	2,521,000	5,642,000
Regional Office - VIII (LTO)	3,121,000	2,521,000	5,642,000
Region IX - Zamboanga Peninsula	4,278,000	1,000,000	5,278,000

	Regional Office - IX (LTO)	4,278,000	1,000,000		5,278,000
	Region X - Northern Mindanao	5,286,000	2,414,000		7,700,000
	Regional Office - X (LTO)	5,286,000	2,414,000		7,700,000
	Region XI - Davao	2,134,000	2,072,000		4,206,000
	Regional Office - XI (LTO)	2,134,000	2,072,000		4,206,000
	Region XII - SOCCSKSARGEN	4,567,000	4,083,000		8,650,000
	Regional Office - XII (LTO)	4,567,000	4,083,000		8,650,000
330200000000000	LAND PUBLIC TRANSPORTATION PROGRAM	157,515,000	984,772,000	6,192,200,000	7,334,487,000
330200100001000	Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	157,515,000	152,777,000	5,827,000	316,119,000
	National Capital Region (NCR)	55,924,000	80,079,000	3,499,000	139,502,000
	Central Office (LTFRB)	47,092,000	65,665,000	3,464,000	116,221,000
	Regional Office - NCR (LTFRB)	8,832,000	14,414,000	35,000	23,281,000
	Region I - Ilocos	10,004,000	4,008,000	7,000	14,019,000
	Regional Office - I (LTFRB)	10,004,000	4,008,000	7,000	14,019,000
	Region II - Cagayan Valley	10,522,000	4,794,000	919,000	16,235,000
	Regional Office - II (LTFRB)	10,522,000	4,794,000	919,000	16,235,000
	Region III - Central Luzon	8,621,000	7,877,000		16,498,000
	Regional Office - III (LTFRB)	8,621,000	7,877,000		16,498,000
	Region IVA - CALABARZON	8,340,000	9,467,000		17,807,000
	Regional Office - IVA (LTFRB)	8,340,000	9,467,000		17,807,000
	Region V - Bicol	7,067,000	4,535,000		11,602,000

Regional Office - V (LTFRB)	7,067,000	4,535,000		11,602,000
Region VI - Western Visayas	9,516,000	6,342,000	490,000	16,348,000
Regional Office - VI (LTFRB)	9,516,000	6,342,000	490,000	16,348,000
Region VII - Central Visayas	9,106,000	8,637,000	800,000	18,543,000
Regional Office - VII (LTFRB)	9,106,000	8,637,000	800,000	18,543,000
Region VIII - Eastern Visayas	8,939,000	5,647,000	17,000	14,603,000
Regional Office - VIII (LTFRB)	8,939,000	5,647,000	17,000	14,603,000
Region IX - Zamboanga Peninsula	7,523,000	5,371,000		12,894,000
Regional Office - IX (LTFRB)	7,523,000	5,371,000		12,894,000
Region X - Northern Mindanao	6,789,000	5,201,000		11,990,000
Regional Office - X (LTFRB)	6,789,000	5,201,000		11,990,000
Region XI - Davao	7,473,000	5,261,000	95,000	12,829,000
Regional Office - XI (LTFRB)	7,473,000	5,261,000	95,000	12,829,000
Region XII - SOCCSKSARGEN	7,691,000	5,558,000		13,249,000
Regional Office - XII (LTFRB)	7,691,000	5,558,000		13,249,000

Projects

Locally-Funded Project(s)

330200200001000	Road Transport IT Infrastructure Project		1,298,348,000	1,298,348,000
	National Capital Region (NCR)		1,298,348,000	1,298,348,000
	Central Office		1,298,348,000	1,298,348,000
330200200002000	PUV Rationalization - Metro Manila		45,000,000	45,000,000
	National Capital Region			

	(NCR)	45,000,000	45,000,000
	Central Office	45,000,000	45,000,000
330200200003000	Land Transportation Office (LT0) - Construction/Repair/Rehab ilitation of Regional District Offices/MVICs/Site Development/Lot Acquisition	326,700,000	326,700,000
	National Capital Region (NCR)	326,700,000	326,700,000
	Central Office	326,700,000	326,700,000
330200200004000	Land Transportation Franchising and Regulatory Board (LTFRB) - Lot Acquisition for Building Construction/Impounding Area/Resealing Area	541,000,000	541,000,000
	National Capital Region (NCR)	541,000,000	541,000,000
	Central Office	541,000,000	541,000,000
330200200005000	Land Transportation Franchising and Regulatory Board (LTFRB) - Construction/Repair/Rehab ilitation of Regional District Offices/Site Development	22,000,000	22,000,000
	National Capital Region (NCR)	22,000,000	22,000,000
	Central Office	22,000,000	22,000,000
330200200006000	Regional Office - XIII (CARAGA) - Construction/Repair/Rehab ilitation of Regional/ District Offices/Site Development	51,700,000	51,700,000
	National Capital Region (NCR)	51,700,000	51,700,000
	Central Office	51,700,000	51,700,000

330200200007000	Regional Office - CAR - Lot Acquisition for Building Construction/Impounding Area/Resealing Area		41,000,000	41,000,000
	National Capital Region (NCR)		41,000,000	41,000,000
	Central Office		41,000,000	41,000,000
330200200008000	Regional Office - CAR - Construction/Repair/Rehab ilitation of Regional/ District Offices/Site Development		29,850,000	29,850,000
	National Capital Region (NCR)		29,850,000	29,850,000
	Central Office		29,850,000	29,850,000
330200200009000	PUV Modernization - Nationwide	831,995,000	11,455,000	843,450,000
	National Capital Region (NCR)	831,995,000	11,455,000	843,450,000
	Central Office	831,995,000	11,455,000	843,450,000
330200200010000	Integrated Transport System Project		100,000,000	100,000,000
	National Capital Region (NCR)		100,000,000	100,000,000
	Central Office		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		831,995,000	2,467,053,000	3,299,048,000
Foreign-Assisted Project(s)				
330200300001000	Cebu Bus Rapid Transit (BRT) Project		3,080,755,000	3,080,755,000
	National Capital Region (NCR)		3,080,755,000	3,080,755,000
	Central Office		3,080,755,000	3,080,755,000
330200300002000	Metro Manila BRT Line 2 (EDSA BRT)		300,000,000	300,000,000
	National Capital Region (NCR)		300,000,000	300,000,000
	Central Office		300,000,000	300,000,000
330200300003000	Metro Manila BRT - Line 1 (formerly Bus Rapid			

Transit - Quezon Avenue)			274,775,000	274,775,000
National Capital Region (NCR)			274,775,000	274,775,000
Central Office			274,775,000	274,775,000
330200300004000	Davao Public Transport Modernization Study (High Priority Bus System)		63,790,000	63,790,000
National Capital Region (NCR)			63,790,000	63,790,000
Central Office			63,790,000	63,790,000
Sub-total, Foreign-Assisted Project(s)			3,719,320,000	3,719,320,000
Sub-total, Projects			831,995,000	6,186,373,000
Sub-total, Operations			896,621,000	9,441,450,000
TOTAL NEW APPROPRIATIONS			P 1,743,416,000	P 11,203,670,000
			P 7,620,000	P 38,519,786,000
			P 51,474,492,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,044,956

Total Permanent Positions

1,044,956

Other Compensation Common to All

Personnel Economic Relief Allowance

84,048

Representation Allowance

14,358

Transportation Allowance

14,298

Clothing and Uniform Allowance

17,510

Mid-Year Bonus - Civilian

87,081

Year End Bonus

87,081

Cash Gift

17,510

Step Increment

2,609

Productivity Enhancement Incentive

17,510

Total Other Compensation Common to All

342,005

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

518

Quarters Allowance

60

Anniversary Bonus - Civilian	255

Total Other Compensation for Specific Groups	833

Other Benefits	
PAG-IBIG Contributions	4,198
PhilHealth Contributions	10,423
Employees Compensation Insurance Premiums	4,198
Terminal Leave	35,340

Total Other Benefits	54,159

Non-Permanent Positions	301,463

Total Personnel Services	1,743,416

Maintenance and Other Operating Expenses	
Travelling Expenses	72,518
Training and Scholarship Expenses	712,783
Supplies and Materials Expenses	1,377,320
Utility Expenses	542,978
Communication Expenses	58,078
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	28,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,362
Professional Services	791,478
General Services	644,457
Repairs and Maintenance	86,283
Repairs and Maintenance of Leased Assets	1,000,000
Taxes, Insurance Premiums and Other Fees	13,891
Labor and Wages	29,668
Other Maintenance and Operating Expenses	
Advertising Expenses	10,482
Printing and Publication Expenses	3,947
Representation Expenses	52,256
Transportation and Delivery Expenses	14,726
Rent/Lease Expenses	4,995,761
Membership Dues and Contributions to Organizations	7,929
Subscription Expenses	1,617
Other Maintenance and Operating Expenses	750,816

Total Maintenance and Other Operating Expenses	11,203,670

Financial Expenses	
Bank Charges	7,620

Total Financial Expenses	7,620

Total Current Operating Expenditures	12,954,706

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	592,000
Infrastructure Outlay	25,124,939
Buildings and Other Structures	400,250

Machinery and Equipment Outlay	1,350,802
Transportation Equipment Outlay	84,830
Furniture, Fixtures and Books Outlay	4,712
Other Property Plant and Equipment Outlay	3,250

Total Capital Outlays	27,560,783

Total Programs/Locally-Funded Project(s)	40,515,489

B. Foreign Assisted Project(s)	

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,960,503
Transportation Equipment Outlay	1,998,500

Total Capital Outlays	10,959,003

Total Foreign Assisted Project(s)	10,959,003

TOTAL NEW APPROPRIATIONS	51,474,492
	=====

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 127,899,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 15,986,000	P 20,414,000	P 2,050,000	P 38,450,000
3000000000000000	Operations	25,923,000	56,526,000	7,000,000	89,449,000
	Total, Programs	41,909,000	76,940,000	9,050,000	127,899,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 41,909,000	P 76,940,000	P 9,050,000	P 127,899,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000 General Administration and Support				
100010100001000 General Management and Supervision	P 15,986,000	P 20,414,000	P 2,050,000	P 38,450,000
Sub-total, General Administration and Support	15,986,000	20,414,000	2,050,000	38,450,000
3000000000000000 Operations				
3100000000000000 00 : Improve services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	25,923,000	56,526,000	7,000,000	89,449,000
3101000000000000 AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	19,095,000	477,000	5,000,000	24,572,000
3101001000001000 Air transport policy formulation and implementation	11,032,000	159,000		11,191,000
3101001000002000 Air transport regulatory services	2,490,000	159,000	1,500,000	4,149,000
3101001000003000 Other organizational and system improvement	5,573,000	159,000	3,500,000	9,232,000
3102000000000000 AIR PASSENGER BILL OF RIGHTS PROGRAM	6,828,000	56,049,000	2,000,000	64,877,000
3102001000001000 Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	6,828,000	56,049,000	2,000,000	64,877,000
Sub-total, Operations	25,923,000	56,526,000	7,000,000	89,449,000
TOTAL NEW APPROPRIATIONS	P 41,909,000	P 76,940,000	P 9,050,000	P 127,899,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,475

Total Permanent Positions

30,475

Other Compensation Common to All

Personnel Economic Relief Allowance

1,680

Representation Allowance	630
Transportation Allowance	630
Clothing and Uniform Allowance	350
Honoraria	322
Mid-Year Bonus - Civilian	2,540
Year End Bonus	2,540
Cash Gift	350
Step Increment	76
Productivity Enhancement Incentive	350

Total Other Compensation Common to All	9,468

Other Benefits	
PAG-IBIG Contributions	85
PhilHealth Contributions	264
Employees Compensation Insurance Premiums	85

Total Other Benefits	434

Other Compensation for Specific Groups	
Flying Pay	1,532

Total Other Compensation for Specific Groups	1,532

Total Personnel Services	41,909

Maintenance and Other Operating Expenses	
Travelling Expenses	13,000
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	2,500
Utility Expenses	3,000
Communication Expenses	4,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	38,261
General Services	3,000
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	339
Representation Expenses	8,500
Rent/Lease Expenses	430
Subscription Expenses	100

Total Maintenance and Other Operating Expenses	76,940

Total Current Operating Expenditures	118,849

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,400
Transportation Equipment Outlay	1,650

Total Capital Outlays	9,050

Total Programs/Locally-Funded Project(s)	127,899

TOTAL NEW APPROPRIATIONS	127,899

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C. MARITIME INDUSTRY AUTHORITY (MARINA)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,040,569,000

=====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	45,774,000	P	112,350,000	P	16,600,000	P	174,724,000
2000000000000000	Support to Operations		8,861,000		4,744,000				13,605,000
3000000000000000	Operations		279,191,000		395,267,000		177,782,000		852,240,000
	Total, Programs		333,826,000		512,361,000		194,382,000		1,040,569,000
	TOTAL NEW APPROPRIATIONS	P	333,826,000	P	512,361,000	P	194,382,000	P	1,040,569,000
			=====		=====		=====		=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	45,345,000	P	112,350,000	P	16,600,000	P	174,295,000
	National Capital Region (NCR)		45,345,000		112,350,000		16,600,000		174,295,000
	Central Office		45,345,000		112,350,000		16,600,000		174,295,000
100000100002000	Administration of Personnel Benefits		429,000						429,000
	National Capital Region (NCR)		429,000						429,000
	Central Office		429,000						429,000
	Sub-total, General Administration and Support		45,774,000		112,350,000		16,600,000		174,724,000
2000000000000000	Support to Operations								

200000100001000	Implementation of the Management Information System	8,861,000	4,744,000		13,605,000
	National Capital Region (NCR)	8,861,000	4,744,000		13,605,000
	Central Office	8,861,000	4,744,000		13,605,000
Sub-total, Support to Operations		8,861,000	4,744,000		13,605,000
3000000000000000	Operations				
3100000000000000	00 : Global competitiveness of maritime industry enhanced	7,778,000	2,283,000		10,061,000
3101000000000000	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	7,778,000	2,283,000		10,061,000
310100100001000	Formulation of policies, projects and programs for the promotion and development of the maritime industry	7,778,000	2,283,000		10,061,000
	National Capital Region (NCR)	7,778,000	2,283,000		10,061,000
	Central Office	7,778,000	2,283,000		10,061,000
3200000000000000	00 : Accessibility, safety and efficiency of maritime transport services improved	271,413,000	392,984,000	177,782,000	842,179,000
3201000000000000	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	271,413,000	392,984,000	177,782,000	842,179,000
320100100001000	Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	259,647,000	389,175,000	177,782,000	826,604,000
	National Capital Region (NCR)	135,886,000	301,124,000	27,472,000	464,482,000
	Central Office	135,886,000	301,124,000	27,472,000	464,482,000
	Region I - Ilocos	6,551,000	7,067,000	3,300,000	16,918,000
	Regional Office - I	6,551,000	7,067,000	3,300,000	16,918,000
	Region IVA - CALABARZON	16,427,000	9,631,000		26,058,000
	Regional Office - IVA	16,427,000	9,631,000		26,058,000
	Region V - Bicol	8,793,000	4,395,000	55,300,000	68,488,000
	Regional Office - V	8,793,000	4,395,000	55,300,000	68,488,000
	Region VI - Western Visayas	10,535,000	7,705,000	40,000,000	58,240,000
	Regional Office - VI	10,535,000	7,705,000	40,000,000	58,240,000
	Region VII - Central Visayas	18,616,000	15,147,000	20,000,000	53,763,000
	Regional Office - VII	18,616,000	15,147,000	20,000,000	53,763,000

Region VIII - Eastern Visayas	13,490,000	11,781,000		25,271,000
Regional Office - VIII	13,490,000	11,781,000		25,271,000
Region IX - Zamboanga Peninsula	13,884,000	4,713,000		18,597,000
Regional Office - IX	13,884,000	4,713,000		18,597,000
Region X - Northern Mindanao	9,737,000	5,697,000		15,434,000
Regional Office - X	9,737,000	5,697,000		15,434,000
Region XI - Davao	10,839,000	10,970,000		21,809,000
Regional Office - XI	10,839,000	10,970,000		21,809,000
Region XII - SOCCSKSARGEN	7,548,000	5,458,000		13,006,000
Regional Office - XII	7,548,000	5,458,000		13,006,000
Region XIII - CARAGA	7,341,000	5,487,000	31,710,000	44,538,000
Regional Office - XIII	7,341,000	5,487,000	31,710,000	44,538,000
320100100002000 Monitoring and enforcement of maritime laws and regulations	11,766,000	3,809,000		15,575,000
National Capital Region (NCR)	11,766,000	3,809,000		15,575,000
Central Office	11,766,000	3,809,000		15,575,000
Sub-total, Operations	279,191,000	395,267,000	177,782,000	852,240,000
TOTAL NEW APPROPRIATIONS	P 333,826,000	P 512,361,000	P 194,382,000	P 1,040,569,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

253,601

Total Permanent Positions

253,601

Other Compensation Common to All

Personnel Economic Relief Allowance

14,280

Representation Allowance

5,040

Transportation Allowance

5,040

Clothing and Uniform Allowance	2,975
Mid-Year Bonus - Civilian	21,131
Year End Bonus	21,131
Cash Gift	2,975
Step Increment	635
Productivity Enhancement Incentive	2,975

Total Other Compensation Common to All	76,182

Other Benefits	
PAG-IBIG Contributions	715
PhilHealth Contributions	2,184
Employees Compensation Insurance Premiums	715
Terminal Leave	429

Total Other Benefits	4,043

Total Personnel Services	333,826

Maintenance and Other Operating Expenses	
Travelling Expenses	43,924
Training and Scholarship Expenses	37,406
Supplies and Materials Expenses	43,228
Utility Expenses	46,062
Communication Expenses	16,084
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	2,776
Professional Services	10,040
General Services	17,744
Repairs and Maintenance	10,187
Taxes, Insurance Premiums and Other Fees	1,131
Labor and Wages	69,335
Other Maintenance and Operating Expenses	
Advertising Expenses	3,150
Printing and Publication Expenses	109,858
Representation Expenses	14,144
Transportation and Delivery Expenses	676
Rent/Lease Expenses	85,203
Membership Dues and Contributions to Organizations	83
Subscription Expenses	730

Total Maintenance and Other Operating Expenses	512,361

Total Current Operating Expenditures	846,187

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	87,010
Machinery and Equipment Outlay	37,429
Transportation Equipment Outlay	9,900
Furniture, Fixtures and Books Outlay	60,043

Total Capital Outlays	194,382

Total Programs/Locally-Funded Project(s)	1,040,569

TOTAL NEW APPROPRIATIONS	1,040,569

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D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support and operations, as indicated hereunder.....P 85,689,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 8,219,000	P 10,185,000	P 6,000,000	P 24,404,000
3000000000000000	Operations	9,789,000	49,296,000	2,200,000	61,285,000
	Total, Programs	18,008,000	59,481,000	8,200,000	85,689,000
	TOTAL NEW APPROPRIATIONS	P 18,008,000	P 59,481,000	P 8,200,000	P 85,689,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 8,219,000	P 10,185,000	P 6,000,000	P 24,404,000
	Sub-total, General Administration and Support	8,219,000	10,185,000	6,000,000	24,404,000
3000000000000000	Operations				
3100000000000000	00 : Transportation Cooperatives Developed	9,789,000	49,296,000	2,200,000	61,285,000
3101000000000000	TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	9,789,000	49,296,000	2,200,000	61,285,000
310100100001000	Transportation Cooperative Promotion and Accreditation Services	4,270,000	43,692,000		47,962,000
310100100002000	Transportation Cooperative Development Services	5,519,000	5,604,000	2,200,000	13,323,000
	Sub-total, Operations	9,789,000	49,296,000	2,200,000	61,285,000

TOTAL NEW APPROPRIATIONS	P 18,008,000	P 59,481,000	P 8,200,000	P 85,689,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,539

Total Permanent Positions

13,539

Other Compensation Common to All

Personnel Economic Relief Allowance

816

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

170

Mid-Year Bonus - Civilian

1,128

Year End Bonus

1,128

Cash Gift

170

Step Increment

33

Productivity Enhancement Incentive

170

Total Other Compensation Common to All

4,275

Other Benefits

PAG-IBIG Contributions

41

PhilHealth Contributions

112

Employees Compensation Insurance Premiums

41

Total Other Benefits

194

Total Personnel Services

18,008

Maintenance and Other Operating Expenses

Travelling Expenses

14,756

Training and Scholarship Expenses

30,500

Supplies and Materials Expenses

650

Utility Expenses

440

Communication Expenses

666

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

Professional Services

4,724

General Services

41

Repairs and Maintenance

50

Taxes, Insurance Premiums and Other Fees

50

Other Maintenance and Operating Expenses

Representation Expenses	100
Rent/Lease Expenses	7,384
Subscription Expenses	10

Total Maintenance and Other Operating Expenses	59,481

Total Current Operating Expenditures	77,489

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	200
Transportation Equipment Outlay	6,000
Furniture, Fixtures and Books Outlay	2,000

Total Capital Outlays	8,200

Total Programs/Locally-Funded Project(s)	85,689

TOTAL NEW APPROPRIATIONS	85,689
	=====

E. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder.

..... P 356,737,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 16,652,000	P 10,376,000	P 2,750,000	P 29,778,000
3000000000000000	Operations	24,385,000	4,574,000	298,000,000	326,959,000
	Total, Programs	41,037,000	14,950,000	300,750,000	356,737,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 41,037,000	P 14,950,000	P 300,750,000	P 356,737,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	16,652,000	P	10,376,000
				P	2,750,000
				P	29,778,000
Sub-total, General Administration and Support			16,652,000		10,376,000
					2,750,000
					29,778,000
3000000000000000	Operations				
3100000000000000	00 : Transportation systems secured		24,385,000		4,574,000
					298,000,000
					326,959,000
3101000000000000	TRANSPORTATION SECURITY PROGRAM		24,385,000		4,574,000
					298,000,000
					326,959,000
310100100001000	Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories		7,872,000		1,914,000
					298,000,000
					307,786,000
310100100002000	Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates		4,420,000		100,000
					4,520,000
310100100003000	Policy formulation and development		2,420,000		735,000
					3,155,000
310100100004000	Audit compliance/non-compliance to security programs and plans		5,431,000		913,000
					6,344,000
310100100005000	Evaluation of security plans for issuance of compliance certificates		4,242,000		912,000
					5,154,000
Sub-total, Operations			24,385,000		4,574,000
					298,000,000
					326,959,000
TOTAL NEW APPROPRIATIONS		P	41,037,000	P	14,950,000
				P	300,750,000
				P	356,737,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,194

Total Permanent Positions

31,194

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

876

Transportation Allowance

876

Clothing and Uniform Allowance	310
Mid-Year Bonus - Civilian	2,600
Year End Bonus	2,600
Cash Gift	310
Step Increment	78
Productivity Enhancement Incentive	310

Total Other Compensation Common to All	9,448

Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	247
Employees Compensation Insurance Premiums	74

Total Other Benefits	395

Total Personnel Services	41,037

Maintenance and Other Operating Expenses	
Travelling Expenses	4,488
Training and Scholarship Expenses	167
Supplies and Materials Expenses	1,447
Communication Expenses	299
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,553
Extraordinary and Miscellaneous Expenses	103
Professional Services	3,528
General Services	717
Repairs and Maintenance	194
Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	38
Representation Expenses	1,073
Rent/Lease Expenses	65
Other Maintenance and Operating Expenses	1,250

Total Maintenance and Other Operating Expenses	14,950

Total Current Operating Expenditures	55,987

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	298,000
Transportation Equipment Outlay	2,750

Total Capital Outlays	300,750

Total Programs/Locally-Funded Project(s)	356,737

TOTAL NEW APPROPRIATIONS	356,737
	=====

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations and operations, as indicated hereunder.....P 13,225,489,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 1,723,585,000	P 567,619,000	P 684,378,000	P 2,975,582,000
2000000000000000	Support to Operations	146,867,000	103,786,000		250,653,000
3000000000000000	Operations	2,470,127,000	1,465,712,000	4,833,415,000	8,769,254,000
	Total, Programs	4,340,579,000	2,137,117,000	5,517,793,000	11,995,489,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			1,230,000,000	1,230,000,000
	Total, Project(s)			1,230,000,000	1,230,000,000
	TOTAL NEW APPROPRIATIONS	P 4,340,579,000	P 2,137,117,000	P 6,747,793,000	P 13,225,489,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,576,062,000	P 567,619,000	P 684,378,000	P 2,828,059,000
100000100002000	Administration of Personnel Benefits	147,523,000			147,523,000
	Sub-total, General Administration and Support	1,723,585,000	567,619,000	684,378,000	2,975,582,000
2000000000000000	Support to Operations				
200000100001000	Conduct Coast Guard Training Courses	146,867,000	103,786,000		250,653,000
	Sub-total, Support to Operations	146,867,000	103,786,000		250,653,000
3000000000000000	Operations				
3100000000000000	00 : Maritime violations, incidents, and marine pollution reduced	2,470,127,000	1,465,712,000	6,063,415,000	9,999,254,000
3101000000000000	MARITIME SEARCH AND RESCUE PROGRAM	515,824,000	148,299,000	853,521,000	1,517,644,000

310100100001000	Maritime search and rescue operations	293,782,000	127,470,000	697,521,000	1,118,773,000
310100100002000	Disaster response operations	222,042,000	20,829,000	156,000,000	398,871,000
310200000000000	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,177,294,000	1,093,192,000	2,758,701,000	5,029,187,000
310200100001000	Operate the National Coast Watch Center	39,147,000	7,674,000		46,821,000
310200100002000	Shore operations	846,167,000	119,893,000	52,343,000	1,018,403,000
310200100003000	Sea based operations	291,980,000	965,625,000	2,706,358,000	3,963,963,000
310300000000000	MARINE ENVIRONMENTAL PROTECTION PROGRAM	380,273,000	40,267,000	65,000,000	485,540,000
310300100001000	Site inspections	112,372,000	6,088,000		118,460,000
310300100002000	Site recovery activities	142,285,000	9,806,000		152,091,000
310300100003000	Enforce laws, rules and regulations for the protection of marine environment	125,616,000	24,373,000	65,000,000	214,989,000
310400000000000	MARITIME SAFETY PROGRAM	396,736,000	183,954,000	2,386,193,000	2,966,883,000
310400100001000	Salvage operations	112,282,000	29,973,000		142,255,000
310400100002000	Provision of aids to navigation, vessel traffic system and maritime communications	94,141,000	30,623,000	782,329,000	907,093,000
310400100003000	Enforce flag and port state control inspections	85,698,000	117,365,000	373,864,000	576,927,000
310400100004000	Enforce salvage regulations	104,615,000	5,993,000		110,608,000
Projects					
Locally-Funded Project(s)					
310400200001000	Coast Guard Base, Catanduanes			200,000,000	200,000,000
310400200002000	Coast Guard Base, Southern Visayas			200,000,000	200,000,000
310400200003000	Coast Guard Base, Mindanao			160,000,000	160,000,000
310400200004000	Coast Guard Base, Siargao			150,000,000	150,000,000
310400200005000	Coast Guard Radar Stations			200,000,000	200,000,000
310400200006000	Construction/Repair/Rehabilitation of Lighthouses			200,000,000	200,000,000
310400200007000	Establishment of Bouy Base			120,000,000	120,000,000
Sub-total, Locally-Funded Project(s)				1,230,000,000	1,230,000,000
Sub-total, Projects				1,230,000,000	1,230,000,000
Sub-total, Operations		2,470,127,000	1,465,712,000	6,063,415,000	9,999,254,000

TOTAL NEW APPROPRIATIONS	P 4,340,579,000	P 2,137,117,000	P 6,747,793,000	P 13,225,489,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	62,046
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Total Permanent Positions	62,046
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,448
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Clothing and Uniform Allowance	1,760
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Mid-Year Bonus - Civilian	5,170
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Year End Bonus	5,170
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Cash Gift	1,760
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Step Increment	155
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Productivity Enhancement Incentive	1,760
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Total Other Compensation Common to All	24,223
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	12,320
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Special Hardship Allowance	1,047
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Total Other Compensation for Specific Groups	13,367
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Other Benefits

PAG-IBIG Contributions	422
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PhilHealth Contributions	714
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Employees Compensation Insurance Premiums	422
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Retirement Gratuity	1,017
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Terminal Leave	2,245
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Total Other Benefits	4,820
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Non-Permanent Positions	2,744
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Basic Pay

Base Pay	1,953,282
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Total Basic Pay	1,953,282
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Other Compensation Common to All

Personnel Economic Relief Allowance	211,008
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Clothing/ Uniform Allowance	53,648
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Subsistence Allowance	481,363
Laundry Allowance	3,481
Quarters Allowance	46,416
Longevity Pay	207,948
Mid-Year Bonus - Military/Uniformed Personnel	162,774
Officers' Allowance - Military/Uniformed Personnel	30,054
Provisional Allowance - Military/Uniformed Personnel	351,061
Year-end Bonus	162,774
Cash Gift	43,960
Productivity Enhancement Incentive	43,960

Total Other Compensation Common to All	1,798,447

Other Compensation for Specific Groups	
High Risk Duty Pay	1,432
Hazardous Duty Pay	75,719
Overseas Allowance	15,150
Hazard Duty Pay	72,798
Flying Pay	21,342
Sea Duty Pay	82,305
Instructor's Duty Pay	23,992
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	85,825

Total Other Compensation for Specific Groups	378,563

Other Benefits	
Special Group Term Insurance	632
PAG-IBIG Contributions	10,551
PhilHealth Contributions	22,917
Employees Compensation Insurance Premiums	10,551
Retirement Gratuity	19,430
Terminal Leave	39,006

Total Other Benefits	103,087

Total Personnel Services	4,340,579

Maintenance and Other Operating Expenses	
Travelling Expenses	22,604
Training and Scholarship Expenses	49,500
Supplies and Materials Expenses	1,360,066
Utility Expenses	81,883
Communication Expenses	83,454
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	1,461
General Services	41
Repairs and Maintenance	329,866
Financial Assistance/Subsidy	68,578
Taxes, Insurance Premiums and Other Fees	35,589
Labor and Wages	3,075
Other Maintenance and Operating Expenses	
Advertising Expenses	709
Printing and Publication Expenses	3,675
Representation Expenses	73,059
Transportation and Delivery Expenses	220
Rent/Lease Expenses	6,463
Membership Dues and Contributions to Organizations	27
Subscription Expenses	344

Other Maintenance and Operating Expenses	6,503
Total Maintenance and Other Operating Expenses	2,137,117
Total Current Operating Expenditures	6,477,696
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,184,609
Buildings and Other Structures	877,863
Machinery and Equipment Outlay	1,621,612
Transportation Equipment Outlay	3,063,709
Total Capital Outlays	6,747,793
Total Programs/Locally-Funded Project(s)	13,225,489
TOTAL NEW APPROPRIATIONS	13,225,489

G. TOLL REGULATORY BOARD

For general administration and support and operations, as indicated hereunder.....P 28,942,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 6,768,000	P 5,576,000	P	P 12,344,000
3000000000000000	Operations	8,842,000	6,656,000	1,100,000	16,598,000
	Total, Programs	15,610,000	12,232,000	1,100,000	28,942,000
	TOTAL NEW APPROPRIATIONS	P 15,610,000	P 12,232,000	P 1,100,000	P 28,942,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				

100000100001000	General Management and Supervision	P	6,768,000	P	5,576,000		P	12,344,000
			-----		-----			-----
	Sub-total, General Administration and Support		6,768,000		5,576,000			12,344,000
			-----		-----			-----
3000000000000000	Operations							
3100000000000000	00 : Tollway regulatory services improved		8,842,000		6,656,000		1,100,000	16,598,000
			-----		-----		-----	-----
3101000000000000	TOLLWAY REGULATORY PROGRAM		8,842,000		6,656,000		1,100,000	16,598,000
			-----		-----		-----	-----
310100100001000	Evaluation and granting of tollway franchise and/or tollway operation							
	permits/certificates		1,498,000		1,463,000			2,961,000
			-----		-----			-----
310100100002000	Regulation and examination of tollway operations and maintenance		3,331,000		1,603,000		1,100,000	6,034,000
			-----		-----		-----	-----
310100100003000	Regulation and construction supervision of tollways, toll facilities and BOT projects		3,355,000		2,789,000			6,144,000
			-----		-----			-----
310100100004000	Toll rate setting and adjustment		658,000		801,000			1,459,000
			-----		-----			-----
	Sub-total, Operations		8,842,000		6,656,000		1,100,000	16,598,000
			-----		-----		-----	-----
TOTAL NEW APPROPRIATIONS		P	15,610,000	P	12,232,000	P	1,100,000	P 28,942,000
			=====		=====		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,926

Total Permanent Positions

11,926

Other Compensation Common to All

Personnel Economic Relief Allowance

648

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

135

Mid-Year Bonus - Civilian

995

Year End Bonus

995

Cash Gift

135

Step Increment

30

Productivity Enhancement Incentive

135

Total Other Compensation Common to All	3,517

Other Benefits	
PAG-IBIG Contributions	32
PhilHealth Contributions	103
Employees Compensation Insurance Premiums	32

Total Other Benefits	167

Total Personnel Services	15,610

Maintenance and Other Operating Expenses	
Travelling Expenses	410
Training and Scholarship Expenses	400
Supplies and Materials Expenses	920
Utility Expenses	379
Communication Expenses	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,275
General Services	1,263
Repairs and Maintenance	215
Taxes, Insurance Premiums and Other Fees	124
Other Maintenance and Operating Expenses	
Representation Expenses	175
Rent/Lease Expenses	3,525
Subscription Expenses	28

Total Maintenance and Other Operating Expenses	12,232

Total Current Operating Expenditures	27,842

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,100

Total Capital Outlays	1,100

Total Programs/Locally-Funded Project(s)	28,942

TOTAL NEW APPROPRIATIONS	28,942
	=====

GENERAL SUMMARY

DEPARTMENT OF TRANSPORTATION

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,743,416,000	P 11,203,670,000	P 7,620,000	P 38,519,786,000	P 51,474,492,000
B. CIVIL AERONAUTICS BOARD	41,909,000	76,940,000		9,050,000	127,899,000
C. MARITIME INDUSTRY AUTHORITY	333,826,000	512,361,000		194,382,000	1,040,569,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	18,008,000	59,481,000		8,200,000	85,689,000
E. OFFICE FOR TRANSPORTATION SECURITY	41,037,000	14,950,000		300,750,000	356,737,000
F. PHILIPPINE COAST GUARD	4,340,579,000	2,137,117,000		6,747,793,000	13,225,489,000
G. TOLL REGULATORY BOARD	15,610,000	12,232,000		1,100,000	28,942,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P 6,534,385,000 =====	P 14,016,751,000 =====	P 7,620,000 =====	P 45,781,061,000 =====	P 66,339,817,000 =====