

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 126,571,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 18,218,000	P 10,706,000	P 2,715,000	P 31,639,000
3000000000000000	Operations	23,378,000	61,554,000	10,000,000	94,932,000
	Total, Programs	41,596,000	72,260,000	12,715,000	126,571,000
	TOTAL NEW APPROPRIATIONS	P 41,596,000	P 72,260,000	P 12,715,000	P 126,571,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,218,000	P 10,706,000	P 2,715,000	P 31,639,000
	Sub-total, General Administration and Support	18,218,000	10,706,000	2,715,000	31,639,000
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3000000000000000	Operations				
3100000000000000	00 : Filipinos protecting and venturing for innovative and emerging technology based				

	projects increased	23,378,000	61,554,000	10,000,000	94,932,000
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3101000000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	23,378,000	61,554,000	10,000,000	94,932,000
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310100100001000	Technology Application, Promotion and Commercialization	15,684,000	44,250,000		59,934,000
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310100100002000	Technology and Invention Development Assistance	7,694,000	17,304,000	10,000,000	34,998,000
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	Sub-total, Operations	23,378,000	61,554,000	10,000,000	94,932,000
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	TOTAL NEW APPROPRIATIONS	P 41,596,000	P 72,260,000	P 12,715,000	P 126,571,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,913

Total Permanent Positions

25,913

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

280

Mid-Year Bonus - Civilian

2,159

Year End Bonus

2,159

Cash Gift

280

Productivity Enhancement Incentive

280

Total Other Compensation Common to All

7,198

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,122

Total Other Compensation for Specific Groups

8,122

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

229

Employees Compensation Insurance Premiums

67

Total Other Benefits

363

Total Personnel Services	41,596
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Maintenance and Other Operating Expenses	
Traveling Expenses	1,795
Training and Scholarship Expenses	514
Supplies and Materials Expenses	2,481
Utility Expenses	1,610
Communication Expenses	2,504
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,960
General Services	2,350
Repairs and Maintenance	1,600
Financial Assistance/Subsidy	32,500
Taxes, Insurance Premiums and Other Fees	395
Labor and Wages	365
Other Maintenance and Operating Expenses	
Advertising Expenses	260
Printing and Publication Expenses	550
Representation Expenses	1,050
Transportation and Delivery Expenses	1,730
Rent/Lease Expenses	8,660
Membership Dues and Contributions to Organizations	65
Subscription Expenses	40
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	5,713
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Total Maintenance and Other Operating Expenses	72,260
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Total Current Operating Expenditures	113,856
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Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Buildings and Other Structures	500
Machinery and Equipment Outlay	2,215
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Total Capital Outlays	12,715
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Total Programs/Locally-Funded Project(s)	126,571
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TOTAL NEW APPROPRIATIONS	126,571
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