

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 98,280,000
=====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P 16,885,000	P 8,074,000	P 1,260,000	P 26,219,000
3000000000000000	Operations	19,677,000	22,076,000	500,000	42,253,000
	Total, Programs	36,562,000	30,150,000	1,760,000	68,472,000
		-----	-----	-----	-----

PROJECT(S)

0000002000000000	Locally-Funded Project(s)		18,871,000	10,937,000	29,808,000
			-----	-----	-----
	Total, Project(s)		18,871,000	10,937,000	29,808,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 36,562,000	P 49,021,000	P 12,697,000	P 98,280,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,429,000	P 8,074,000	P 1,260,000	P 25,763,000
100000100002000	Administration of Personnel Benefits	456,000			456,000
Sub-total, General Administration and Support		16,885,000	8,074,000	1,260,000	26,219,000
3000000000000000	Operations				
3100000000000000	00 : Public Science and Technology awareness Increased	19,677,000	40,947,000	11,437,000	72,061,000
3101000000000000	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,677,000	40,947,000	11,437,000	72,061,000
310100100001000	Operation of Science and Technology Center for Information Services	9,714,000	6,561,000		16,275,000
310100100002000	Science and Technology Promotion and Advocacy Services	9,963,000	15,515,000	500,000	25,978,000
Projects					
Locally-Funded Project(s)					
310100200001000	Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"		18,871,000		18,871,000
310100200002000	Infrastructure Rehabilitation and Improvement of STII Building			10,937,000	10,937,000
Sub-total, Locally-Funded Project(s)			18,871,000	10,937,000	29,808,000
Sub-total, Projects			18,871,000	10,937,000	29,808,000
Sub-total, Operations		19,677,000	40,947,000	11,437,000	72,061,000
TOTAL NEW APPROPRIATIONS		P 36,562,000	P 49,021,000	P 12,697,000	P 98,280,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	21,535

Total Permanent Positions	21,535

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	260
Mid-Year Bonus - Civilian	1,795
Year End Bonus	1,795
Cash Gift	260
Productivity Enhancement Incentive	260

Total Other Compensation Common to All	6,194

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,053

Total Other Compensation for Specific Groups	8,053

Other Benefits	
PAG-IBIG Contributions	63
PhilHealth Contributions	198
Employees Compensation Insurance Premiums	63
Terminal Leave	456

Total Other Benefits	780

Total Personnel Services	36,562

Maintenance and Other Operating Expenses	
Travelling Expenses	2,576
Training and Scholarship Expenses	1,412
Supplies and Materials Expenses	8,824
Utility Expenses	2,221
Communication Expenses	1,526
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,529
General Services	2,075
Repairs and Maintenance	644
Taxes, Insurance Premiums and Other Fees	136
Labor and Wages	10,571
Other Maintenance and Operating Expenses	
Advertising Expenses	6,057
Printing and Publication Expenses	1,642
Representation Expenses	5,661
Rent/Lease Expenses	2,036
Subscription Expenses	309
Other Maintenance and Operating Expenses	684

Total Maintenance and Other Operating Expenses	49,021

Total Current Operating Expenditures	85,583

Capital Outlays	

74 GENERAL APPROPRIATIONS ACT, FY 2018

Property, Plant and Equipment Outlay

Buildings and Other Structures

10,937

Machinery and Equipment Outlay

1,760

Total Capital Outlays

12,697

Total Programs/Locally-Funded Project(s)

98,280

TOTAL NEW APPROPRIATIONS

98,280

=====